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# EDUCATION REQUESTS

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# East Haddam Elementary School Exterior Lighting Upgrade

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	3 Months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

### Coordination with other projects

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

### Cost Savings and Operational Costs: Detail

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.



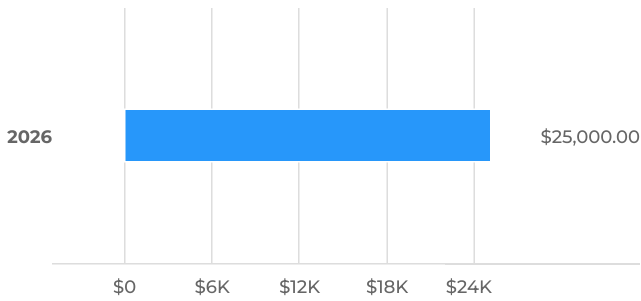
### Additional Information

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

### Capital Cost

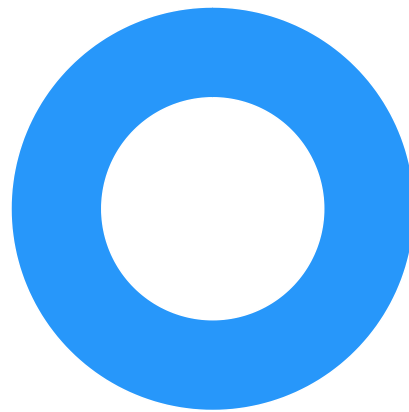
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$25,000</b>	<b>\$25K</b>	<b>\$25K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$25,000.00  
**TOTAL \$25,000.00**

### Capital Cost Breakdown

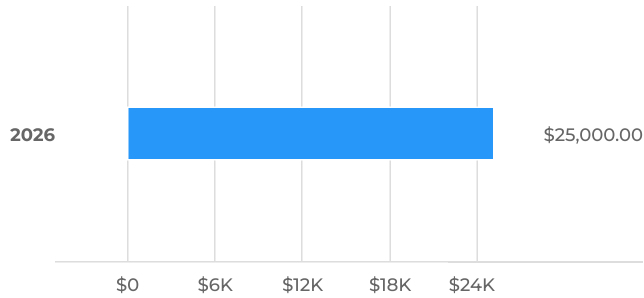
Capital Cost	FY2026	Total
Funding Years	\$25,000	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>



## Funding Sources

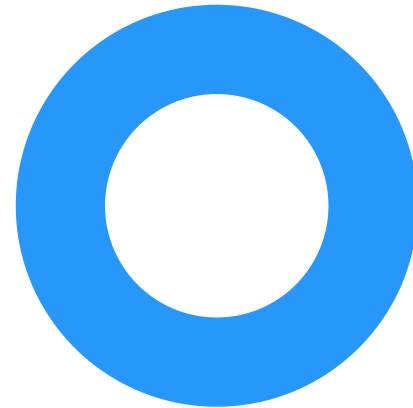
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$25,000</b>	<b>\$25K</b>	<b>\$25K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$25,000.00  
**TOTAL \$25,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$25,000	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>



# East Haddam Elementary School Grade 2/3 Playground Equipment

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	1 Year
Disposition of current asset to be replaced	Equipment will need to be disposed of when this project is completed.
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Request to upgrade the 2/3 grade playground, by the little league fields. Future request for 2030FY.

### Cost Savings and Operational Costs: Detail

Request to upgrade the 2/3 grade playground, by the little league fields. Future request for 2030FY.



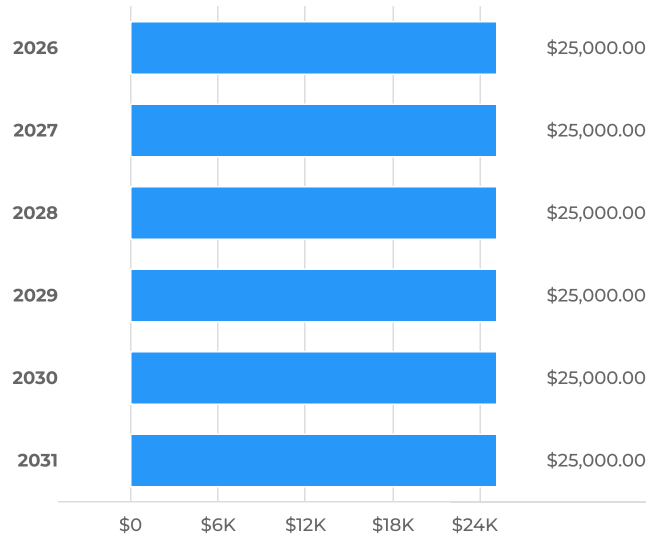
## Capital Cost

FY2026 Budget  
**\$25,000**

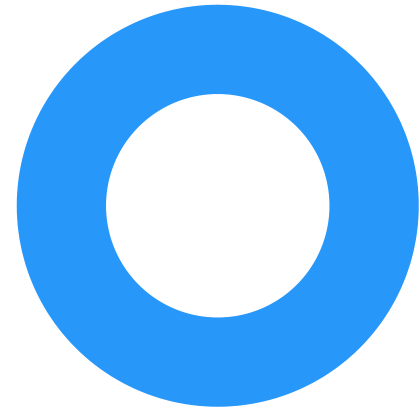
Total Budget (all years)  
**\$150K**

Project Total  
**\$150K**

Capital Cost by Year



Capital Cost for Budgeted Years



● Funding Years (100%) \$150,000.00  
**TOTAL \$150,000.00**

● Funding Years

### Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Funding Years	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$150,000</b>

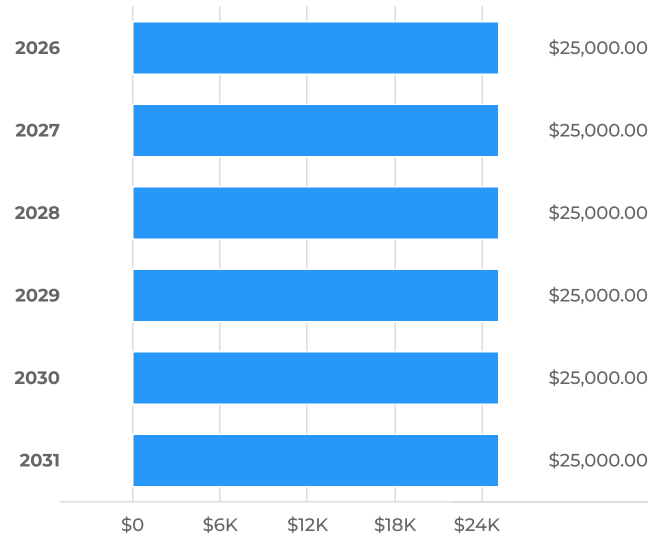
## Funding Sources

FY2026 Budget  
**\$25,000**

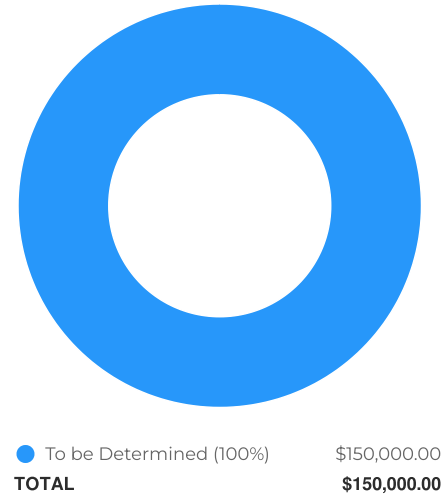
Total Budget (all years)  
**\$150K**

Project Total  
**\$150K**

Funding Sources by Year



Funding Sources for Budgeted Years



● To be Determined

### Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
To be Determined	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$150,000</b>

# East Haddam Elementary School K-1 Playground Equipment

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	1 Year
Disposition of current asset to be replaced	Equipment will need to be disposed of when this project is completed.
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Request to add equipment to the Kindergarten-Grade 1 playground

### Cost Savings and Operational Costs: Detail

Request to add equipment to the Kindergarten-Grade 1 playground



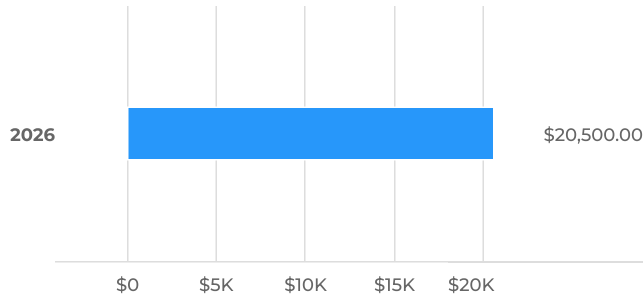
## Capital Cost

FY2026 Budget  
**\$20,500**

Total Budget (all years)  
**\$20.5K**

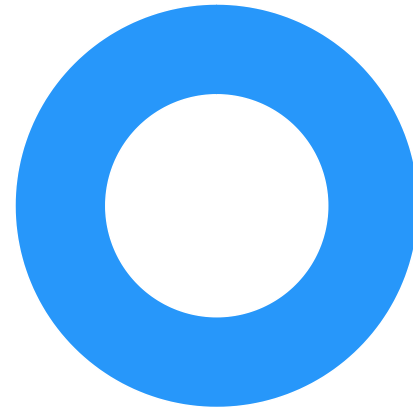
Project Total  
**\$20.5K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$20,500.00  
**TOTAL \$20,500.00**

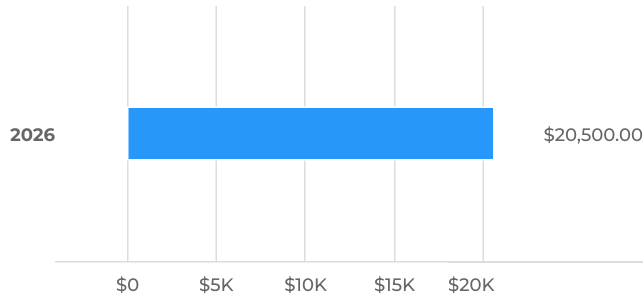
### Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	\$20,500	\$20,500
<b>Total</b>	<b>\$20,500</b>	<b>\$20,500</b>

## Funding Sources

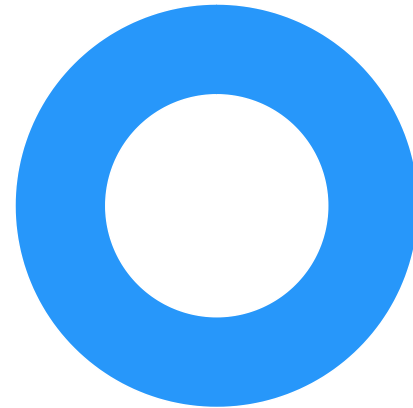
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$20,500</b>	<b>\$20.5K</b>	<b>\$20.5K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$20,500.00  
**TOTAL \$20,500.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$20,500	\$20,500
<b>Total</b>	<b>\$20,500</b>	<b>\$20,500</b>



# East Haddam Elementary School Kitchen Serving Line

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Scheduled Replacement Information	Current Serving Line is over 20 years old and does not function properly
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	Old Serving Line
Request Information	Update to Existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of equipment to be replaced	Poor
Basis of Cost Estimate	From bids/quotations received
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Yes
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the equipment

Current Serving Line is over 20 years old and does not function properly, new serving line will ease the flow of service for the Elementary School and speed up time for students to get through, leaving more time to eat.

### Cost Savings and Operational Costs: Detail



Current Serving Line is over 20 years old and does not function properly, new serving line will ease the flow of service for the Elementary School and speed up time for students to get through, leaving more time to eat.

### Coordination with an another capital request

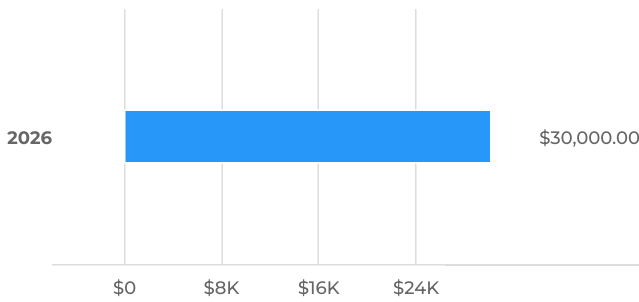
Current Serving Line is over 20 years old and does not function properly, new serving line will ease the flow of service for the Elementary School and speed up time for students to get through, leaving more time to eat.

Cost is \$60,000, requesting \$30,000 for 2-years.

### Capital Cost

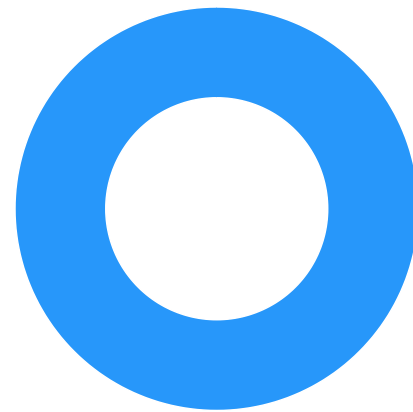
Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30K</b>	<b>\$60K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$30,000.00  
**TOTAL \$30,000.00**

### Capital Cost Breakdown

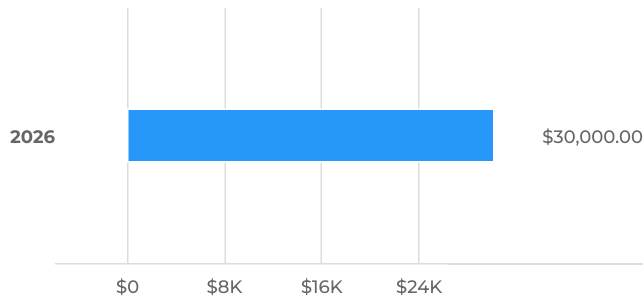
Capital Cost	Historical	FY2026	Total
Funding Years	\$30,000	\$30,000	\$60,000
<b>Total</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$60,000</b>



## Funding Sources

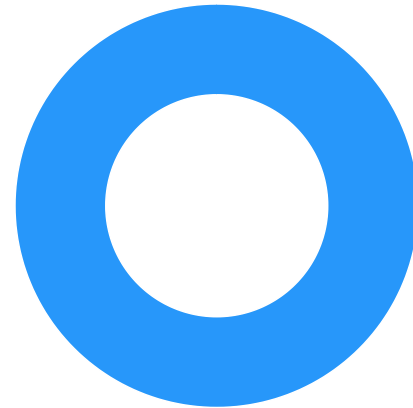
Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30K</b>	<b>\$60K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$30,000.00  
**TOTAL \$30,000.00**

### Funding Sources Breakdown

Funding Sources	Historical	FY2026	Total
To be Determined	\$0	\$30,000	\$30,000
Taxation/Fund Balance	\$30,000	\$0	\$30,000
<b>Total</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$60,000</b>

# East Haddam Elementary School Rear Access Road

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

## Details

Required lead time for the project.	1 Year
Prevailing Wage: The threshold is \$1,000,000 for new projects and \$100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request.	20+ years
Condition of the infrastructure to be improved or replaced.	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the capital request needed to meet legal, compliance or regulatory mandates?	Yes
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the Plan of Conservation and Development to support emergency services and disaster preparedness
Does the request address a hazard to the public or employee health and safety?	Yes
Does the request reduce, stabilize or increase future operating costs?	Not applicable
Does the request change an existing level of service?	Yes, improves level of service
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	3=required or mandated
Value to Citizens: How much value will the outcome bring to our citizens?	3=high value
Strategic Alignment: To what extent is the project aligned with the government's strategies	3=full alignment with strategies
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the infrastructure.

There is currently only one way to access the Elementary School. In case of an emergency, there could be a potential security and safety issue that would block emergency vehicles from being able to access the school.

### Cost Savings and Operational Costs: Detail

There is currently only one way to access the Elementary School. In case of an emergency, there could be a potential security and safety issue that would block emergency vehicles from being able to access the school.



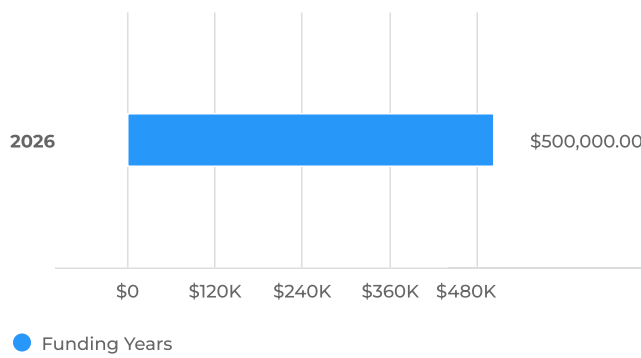
### Additional Information

There is currently only one way to access the Elementary School. In case of an emergency, there could be a potential security and safety issue that would block emergency vehicles from being able to access the school.

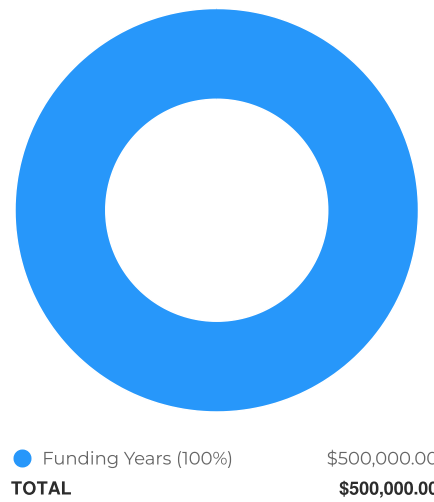
### Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
<b>\$500,000</b>	<b>\$500K</b>	<b>\$500K</b>

Capital Cost by Year



Capital Cost for Budgeted Years

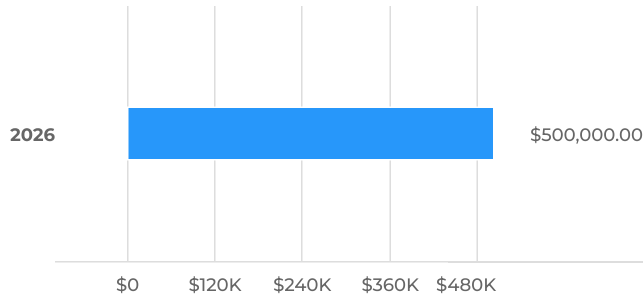


Capital Cost Breakdown		
Capital Cost	FY2026	Total
Funding Years	\$500,000	\$500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$500,000</b>

## Funding Sources

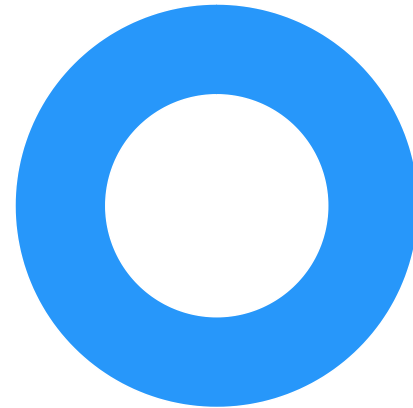
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$500,000</b>	<b>\$500K</b>	<b>\$500K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$500,000.00  
**TOTAL \$500,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$500,000	\$500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$500,000</b>



# East Haddam Elementary School Roof Replacement (1985 Wing)

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	1 year
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	Prevailing Wage will be required
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

The 1985 Wing and Gym are due for roof replacement in the 2027-28 SY

### Coordination with other projects

The 1985 Wing and Gym are due for roof replacement in the 2027-28 SY

### Cost Savings and Operational Costs: Detail

The 1985 Wing and Gym are due for roof replacement in the 2025-26 SY



## Capital Cost

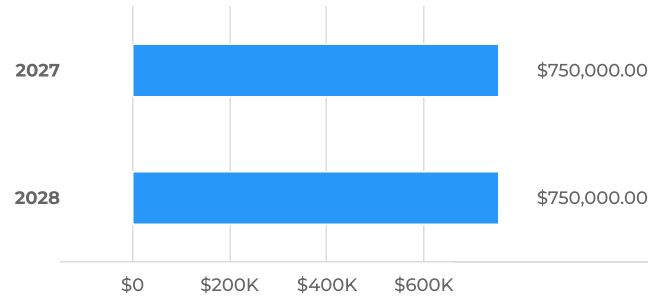
Total Budget (all years)

**\$1.5M**

Project Total

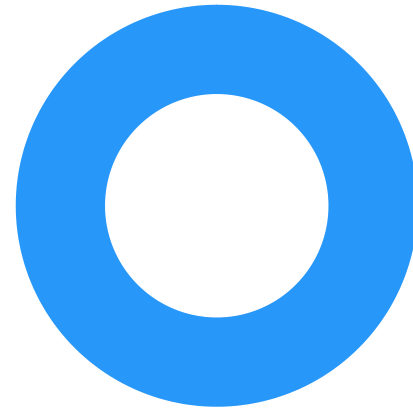
**\$1.5M**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$1,500,000.00  
**TOTAL \$1,500,000.00**

### Capital Cost Breakdown

Capital Cost	FY2027	FY2028	Total
Funding Years	\$750,000	\$750,000	\$1,500,000
<b>Total</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$1,500,000</b>

## Funding Sources

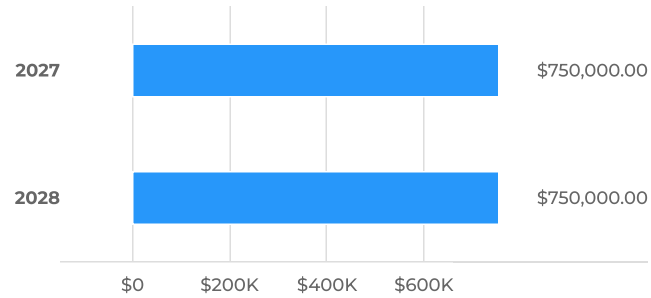
Total Budget (all years)

**\$1.5M**

Project Total

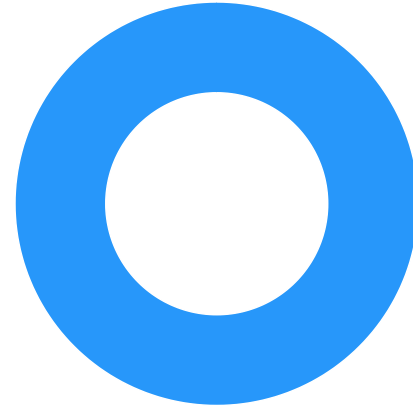
**\$1.5M**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$1,500,000.00  
**TOTAL \$1,500,000.00**

### Funding Sources Breakdown

Funding Sources	FY2027	FY2028	Total
To be Determined	\$750,000	\$750,000	\$1,500,000
<b>Total</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$1,500,000</b>

# East Haddam Elementary School Security Camera Replacement

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other


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## Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

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## Supplemental Attachments

 [Elementary School\(/resource/cg-prod-v2/projects/documents/d33bbd0115ff3c105602.pdf\)](/resource/cg-prod-v2/projects/documents/d33bbd0115ff3c105602.pdf)  
Camera System Upgrade

### Additional information regarding the condition of the building or grounds

To replace current security camera system in the schools with all new technology and improved cameras. Camera recording and monitoring is cloud based and will also require annual licensing.

Option to lease the system is also available.

### Coordination with other projects

This would be done in coordination with all 3 schools.

### Cost Savings and Operational Costs: Detail



Annual costs would be the license for the cameras each year. \$199/per for a total of \$7363/annually. If lease option is taken, the licensing would be included in the lease with no additional annual costs.

### Additional Information

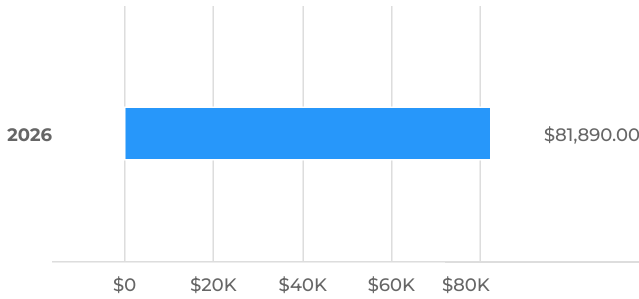
To replace current security camera system in the schools with all new technology and improved cameras. Camera recording and monitoring is cloud based and will also require annual licensing.

Option to lease the system is also available.

### Capital Cost

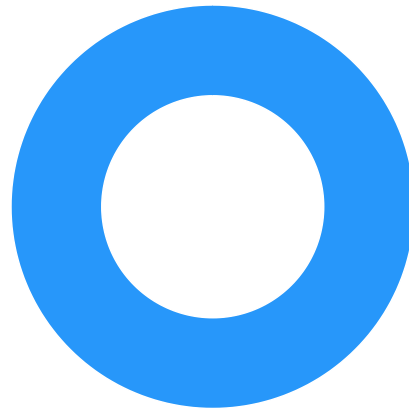
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$81,890</b>	<b>\$81.89K</b>	<b>\$81.89K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$81,890.00  
**TOTAL \$81,890.00**

### Capital Cost Breakdown

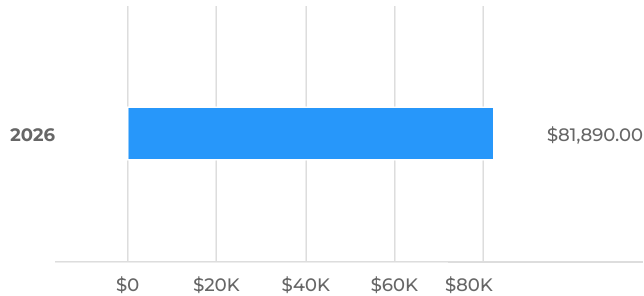
Capital Cost	FY2026	Total
Funding Years	\$81,890	\$81,890
<b>Total</b>	<b>\$81,890</b>	<b>\$81,890</b>



## Funding Sources

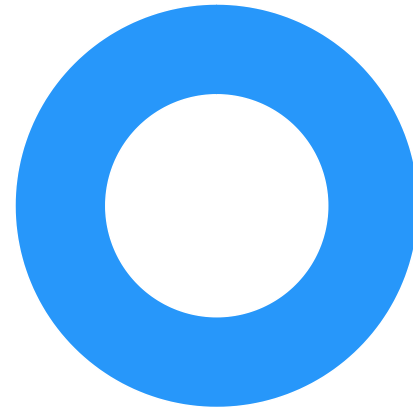
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$81,890</b>	<b>\$81.89K</b>	<b>\$81.89K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$81,890.00  
**TOTAL \$81,890.00**

### Funding Sources Breakdown

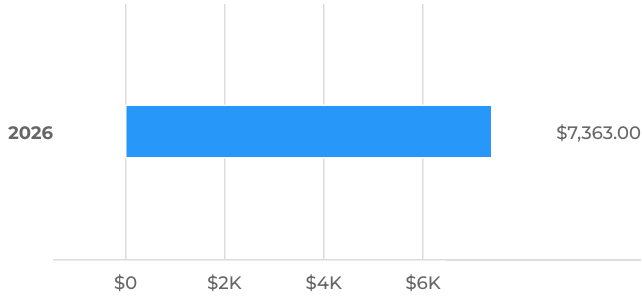
Funding Sources	FY2026	Total
To be Determined	\$81,890	\$81,890
<b>Total</b>	<b>\$81,890</b>	<b>\$81,890</b>



## Operational Costs

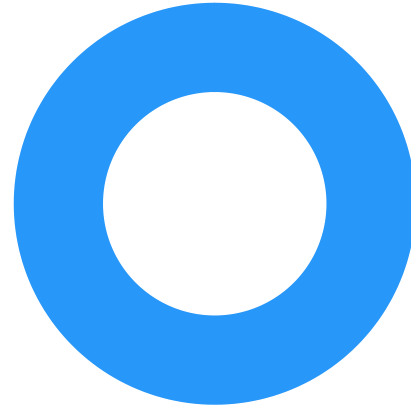
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$7,363</b>	<b>\$7.363K</b>	<b>\$7.363K</b>

Operational Costs by Year



● Please describe below

Operational Costs for Budgeted Years



● Please describe below (100%) \$7,363.00  
**TOTAL \$7,363.00**

### Operational Costs Breakdown

Operational Costs	FY2026	Total
Please describe below	\$7,363	\$7,363
<b>Total</b>	<b>\$7,363</b>	<b>\$7,363</b>

# East Haddam Elementary School Sidewalk Repair/Replace - Outer building

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	From architectural/engineering cost estimate
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Continuation of sidewalk repairs/replacement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.

### Coordination with other projects

Continuation of sidewalk repairs/replacement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.

### Cost Savings and Operational Costs: Detail

Future Project: Continuation of sidewalk repairs/replacement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.



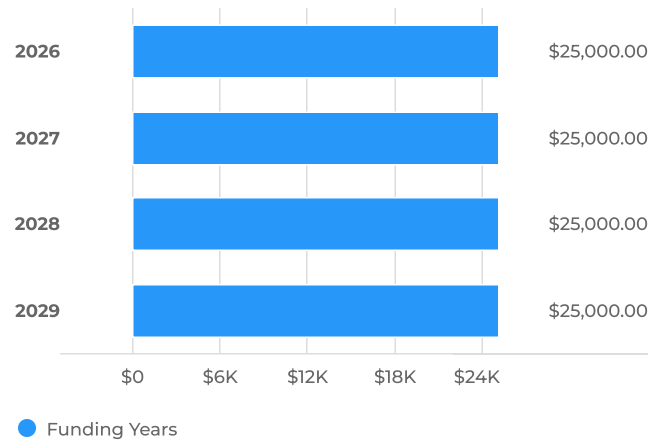
### Additional Information

Continuation of sidewalk repairs/repalcement of the exterior of the building. Will bring sidewalks to ADA compliance and improve safety.

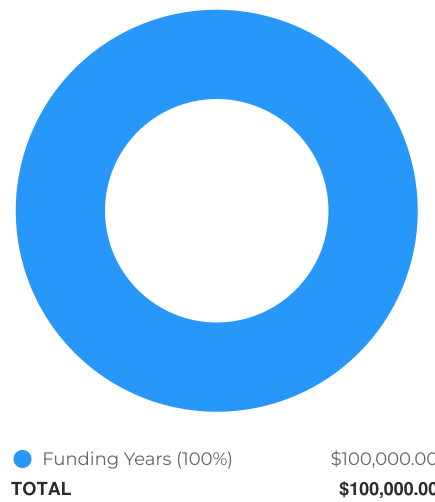
### Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
<b>\$25,000</b>	<b>\$100K</b>	<b>\$100K</b>

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown					
Capital Cost	FY2026	FY2027	FY2028	FY2029	Total
Funding Years	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$100,000</b>

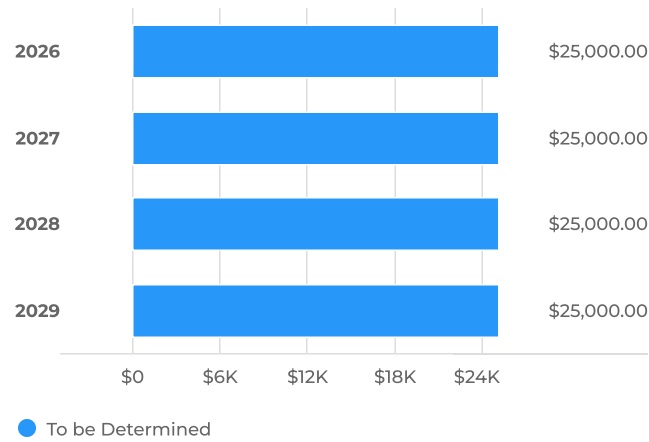
## Funding Sources

FY2026 Budget  
**\$25,000**

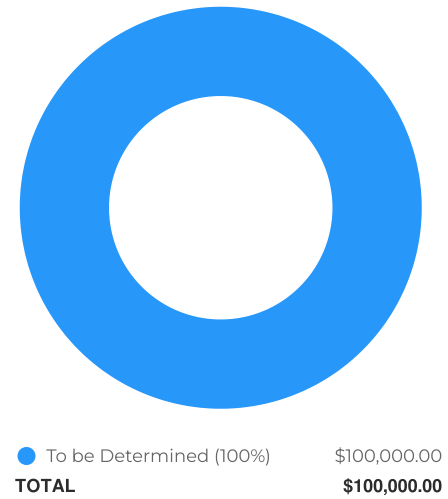
Total Budget (all years)  
**\$100K**

Project Total  
**\$100K**

Funding Sources by Year



Funding Sources for Budgeted Years



### Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	Total
To be Determined	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$100,000</b>

# Nathan Hale-Ray High School Exterior Lighting Upgrade

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	3 Months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Upgrade to exterior lighting around the High School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

### Coordination with other projects

Upgrade to exterior lighting around the High School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

### Cost Savings and Operational Costs: Detail

Upgrade to exterior lighting around the High School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.



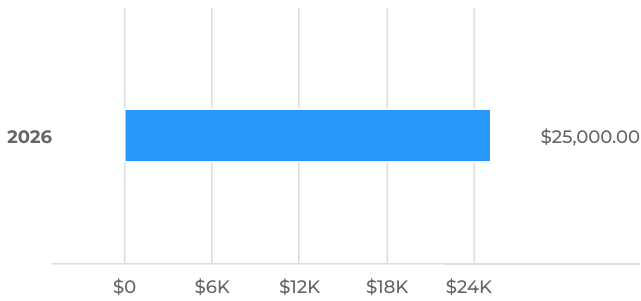
### Additional Information

Upgrade to exterior lighting around the Elementary School parking lots and sidewalk areas. This was a listed concern with the security audit performed by the local police department.

### Capital Cost

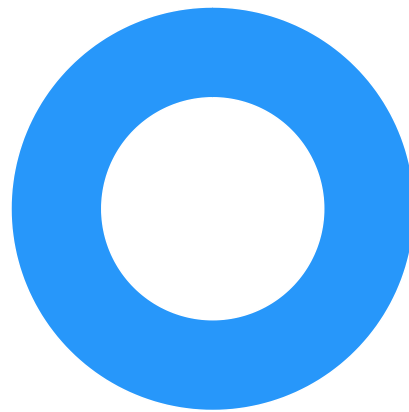
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$25,000</b>	<b>\$25K</b>	<b>\$25K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$25,000.00  
**TOTAL \$25,000.00**

### Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	\$25,000	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>



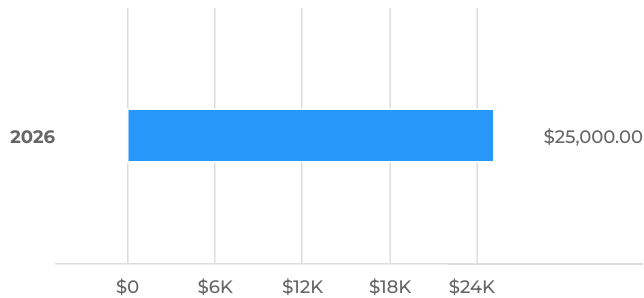
## Funding Sources

FY2026 Budget  
**\$25,000**

Total Budget (all years)  
**\$25K**

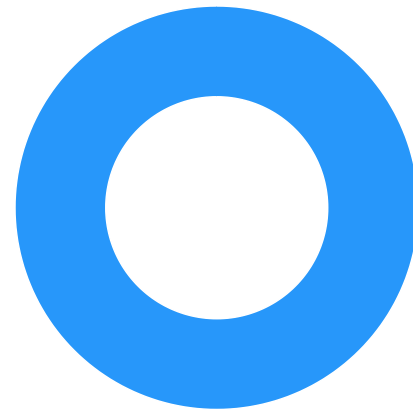
Project Total  
**\$25K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$25,000.00  
**TOTAL \$25,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$25,000	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>



# Nathan Hale-Ray High School & Middle School Driveway Crack Sealing

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	Summer following budget approval.
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	Not applicable
Request Information	Update to existing capital plan
Request Authorization	Yes
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Cost Savings and Operational Costs: Detail

Combine HS/MS as one project will save money

### Additional Information

Proper maintenance of the driveway will aesthetically enhance the middle school property.



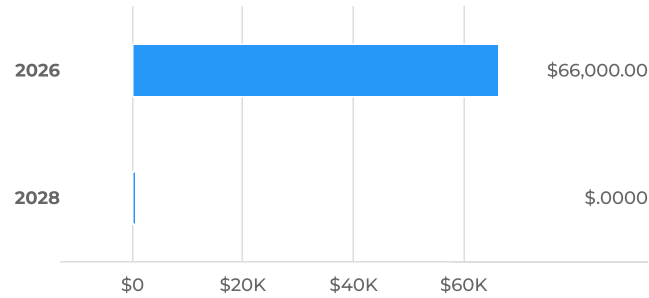
## Capital Cost

FY2026 Budget  
**\$66,000**

Total Budget (all years)  
**\$66K**

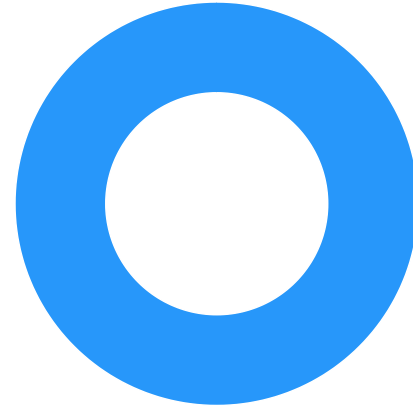
Project Total  
**\$66K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$66,000.00  
**TOTAL \$66,000.00**

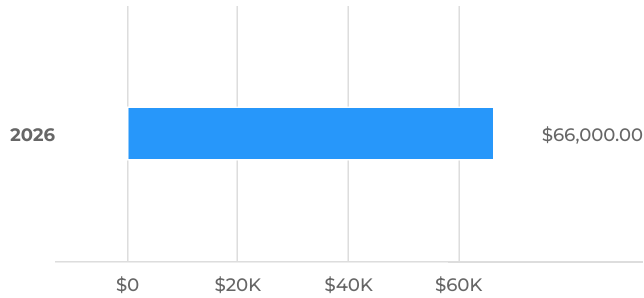
### Capital Cost Breakdown

Capital Cost	FY2026	FY2028	Total
Funding Years	\$66,000	\$0	\$66,000
<b>Total</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$66,000</b>

## Funding Sources

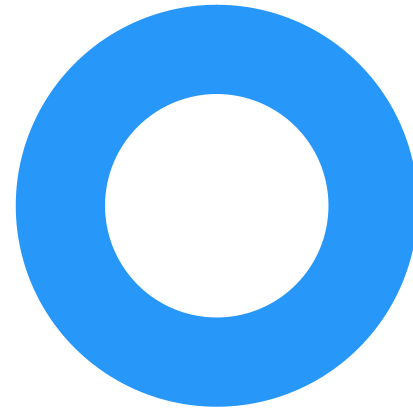
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$66,000</b>	<b>\$66K</b>	<b>\$66K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$66,000.00  
**TOTAL \$66,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$66,000	\$66,000
<b>Total</b>	<b>\$66,000</b>	<b>\$66,000</b>



# Nathan Hale-Ray High School BAS System Replacement

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Reduce
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

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## Supplemental Attachments

 [HS BAS Quote\(/resource/cg-prod-v2/projects/documents/8af0d60958f1630bb1ad.pdf\)](/resource/cg-prod-v2/projects/documents/8af0d60958f1630bb1ad.pdf)

BAS Quotes - USA Mechanical

### Additional information regarding the condition of the building or grounds

To replace the current building control systems (BAS) which is currently failing or inoperable. New system would be able to have control with Director of Facilities and Building Supervisors, with alerts to any issues or temperature changes. New System would also align with all upgrades to HVAC in the schools and is non-proprietary.

### Cost Savings and Operational Costs: Detail

To replace the current building control systems (BAS) which is currently failing or inoperable. New system would be able to have control with Director of Facilities and Building Supervisors, with alerts to any issues or temperature changes. New System would also align with all upgrades to HVAC in the schools and is non-proprietary. New BAS System would reduced overall expenditures on heating and air conditioning.

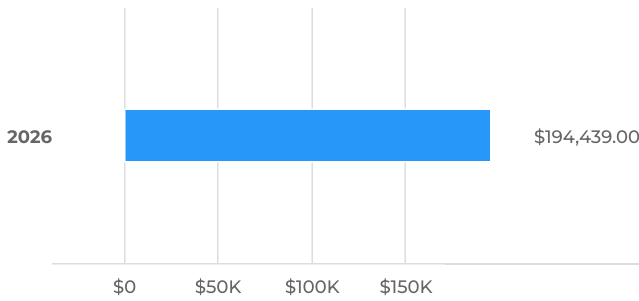
### Additional Information

To replace the current building control systems (BAS) which is currently failing or inoperable. New system would be able to have control with Director of Facilities and Building Supervisors, with alerts to any issues or temperature changes. New System would also align with all upgrades to HVAC in the schools and is non-proprietary.

### Capital Cost

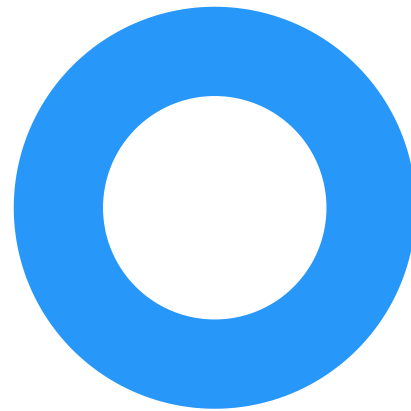
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$194,439</b>	<b>\$194.439K</b>	<b>\$194.439K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$194,439.00  
**TOTAL \$194,439.00**

### Capital Cost Breakdown

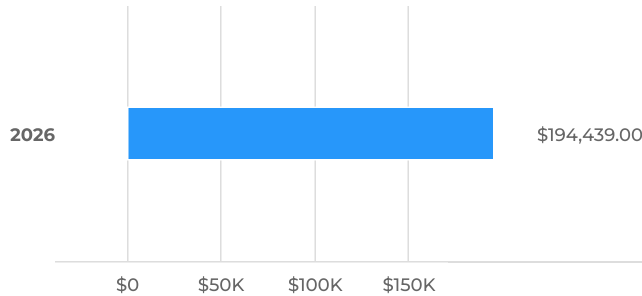
Capital Cost	FY2026	Total
Funding Years	\$194,439	\$194,439
<b>Total</b>	<b>\$194,439</b>	<b>\$194,439</b>



## Funding Sources

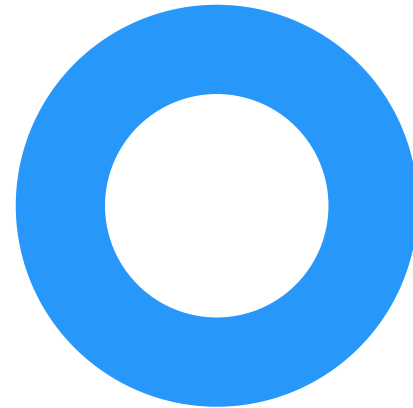
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$194,439</b>	<b>\$194.439K</b>	<b>\$194.439K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$194,439.00  
**TOTAL \$194,439.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$194,439	\$194,439
<b>Total</b>	<b>\$194,439</b>	<b>\$194,439</b>

# Nathan Hale-Ray High School Ceiling Tiles

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2021
Est. Completion Date	08/02/2026
Department	Education
Type	Other

---

## Details

Required lead time for the project	Two-Three Months
Basis of Cost Estimate: Other	Contractor gave verbal estimate for per square foot price. The estimate is between .84- 1 .25 per sf to replace tile only
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	No
Request Information	Update to existing capital plan
Request Authorization	No
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	Other (please see below)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

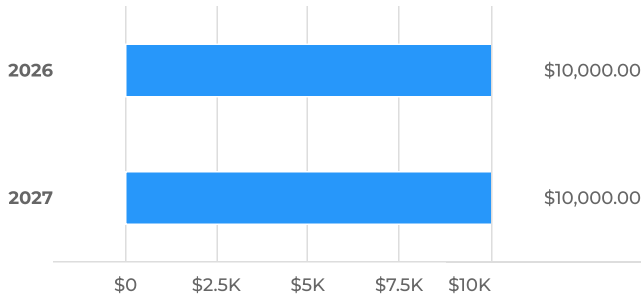
### Additional information regarding the condition of the building or grounds

This request to start the replacement of the High School suspended ceiling tiles. The current tiles are sagging throughout the building and showing age and are in need of replacement before failure.

## Capital Cost

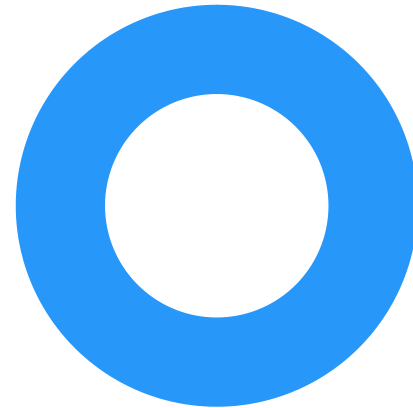
Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
<b>\$10,000</b>	<b>\$10,000</b>	<b>\$20K</b>	<b>\$30K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$20,000.00  
**TOTAL \$20,000.00**

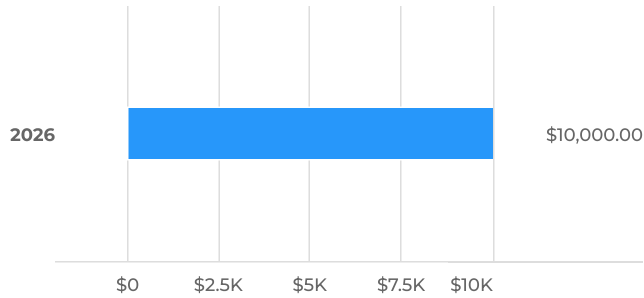
### Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	Total
Funding Years	\$10,000	\$10,000	\$10,000	\$30,000
<b>Total</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$30,000</b>

## Funding Sources

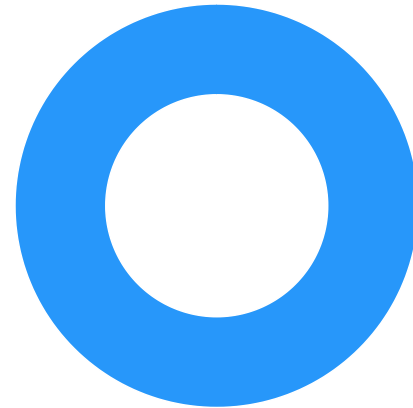
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$10,000</b>	<b>\$10K</b>	<b>\$10K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$10,000.00  
**TOTAL \$10,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$10,000	\$10,000
<b>Total</b>	<b>\$10,000</b>	<b>\$10,000</b>



# Nathan Hale-Ray High School Courtyard Improvements

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Request to upgrade the courtyard at the high school with better ground cover, a combination of grass, slate and gravel, as well as updating the seating. This area is used as an exterior classroom, student & staff rest area and for school events.

### Cost Savings and Operational Costs: Detail

Request to upgrade the courtyard at the high school with better ground cover, a combination of grass, slate and gravel, as well as updating the seating. This area is used as an exterior classroom, student & staff rest area and for school events.

### Additional Information

Request to upgrade the courtyard at the high school with better ground cover, a combination of grass, slate and gravel, as well as updating the seating. This area is used as an exterior classroom, student & staff rest area and for school events.



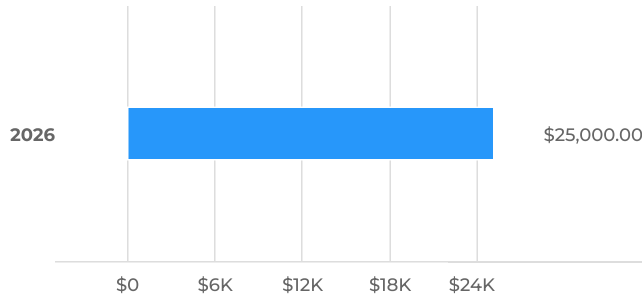
## Capital Cost

FY2026 Budget  
**\$25,000**

Total Budget (all years)  
**\$25K**

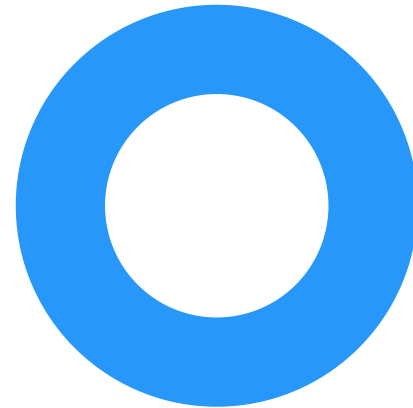
Project Total  
**\$25K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$25,000.00  
**TOTAL \$25,000.00**

### Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	\$25,000	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>

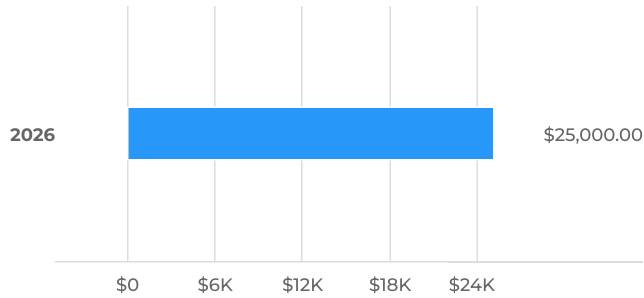
## Funding Sources

FY2026 Budget  
**\$25,000**

Total Budget (all years)  
**\$25K**

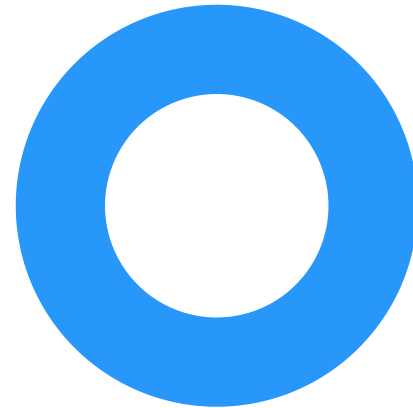
Project Total  
**\$25K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$25,000.00  
**TOTAL \$25,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$25,000	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>



# Nathan Hale-Ray High School Office Caperting

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Replace carpet in office, guidance and front office at the High School

### Cost Savings and Operational Costs: Detail

Replace carpet in office, guidance and front office at the High School

### Additional Information

Replace carpet in office, guidance and front office at the High School



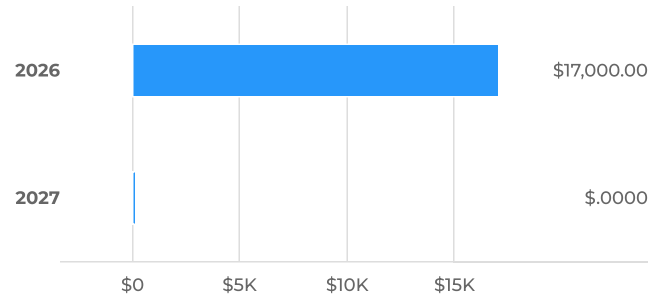
## Capital Cost

FY2026 Budget  
**\$17,000**

Total Budget (all years)  
**\$17K**

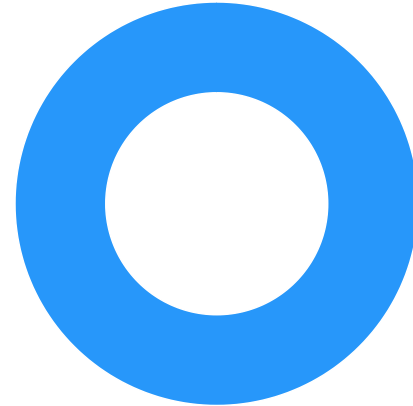
Project Total  
**\$17K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$17,000.00  
**TOTAL \$17,000.00**

### Capital Cost Breakdown

Capital Cost	FY2026	FY2027	Total
Funding Years	\$17,000	\$0	\$17,000
<b>Total</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$17,000</b>

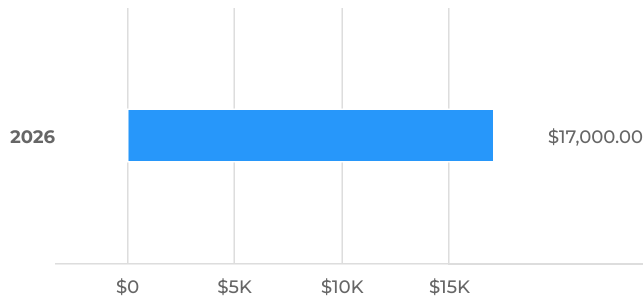
## Funding Sources

FY2026 Budget  
**\$17,000**

Total Budget (all years)  
**\$17K**

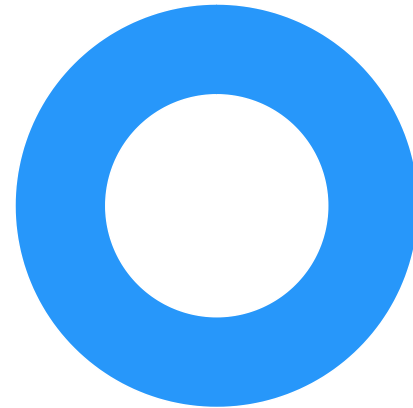
Project Total  
**\$17K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$17,000.00  
**TOTAL \$17,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$17,000	\$17,000
<b>Total</b>	<b>\$17,000</b>	<b>\$17,000</b>

# Nathan Hale-Ray High School Security Camera Replacement

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other


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## Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

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## Supplemental Attachments

 [Middle School Camera\(/resource/cg-prod-v2/projects/documents/2461d8972fd9a3386c90.pdf\)](/resource/cg-prod-v2/projects/documents/2461d8972fd9a3386c90.pdf)

Camera Upgrades

### Additional information regarding the condition of the building or grounds

To replace current security camera system in the schools with all new technology and improved cameras. Camera recording and monitoring is cloud based and will also require annual licensing.

Option to lease the system is also available.

### Coordination with other projects

This would be done in coordination with all 3 schools.

### Cost Savings and Operational Costs: Detail



Annual costs would be the license for the cameras each year. \$199/per for a total of \$10348/annually. If lease option is taken, the licensing would be included in the lease with no additional annual costs.

### Additional Information

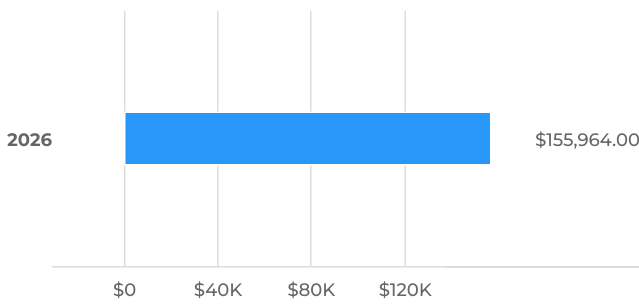
To replace current security camera system in the schools with all new technology and improved cameras. Camera recording and monitoring is cloud based and will also require annual licensing.

Option to lease the system is also available.

### Capital Cost

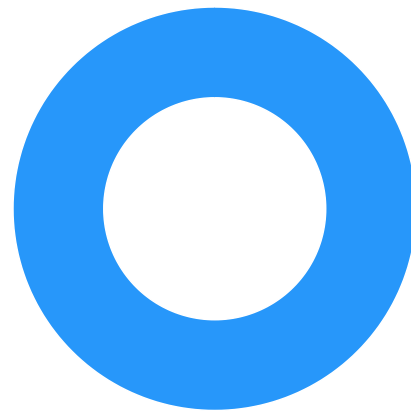
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$155,964</b>	<b>\$155.964K</b>	<b>\$155.964K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$155,964.00  
**TOTAL \$155,964.00**

### Capital Cost Breakdown

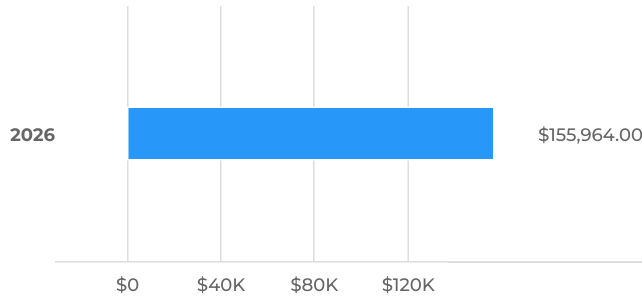
Capital Cost	FY2026	Total
Funding Years	\$155,964	\$155,964
<b>Total</b>	<b>\$155,964</b>	<b>\$155,964</b>



## Funding Sources

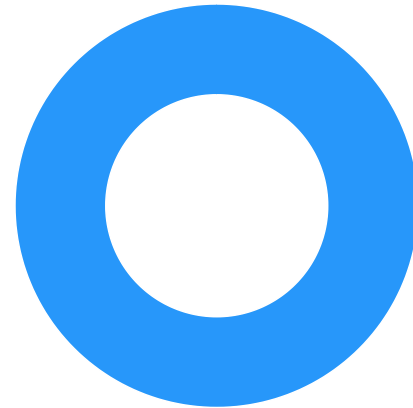
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$155,964</b>	<b>\$155.964K</b>	<b>\$155.964K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$155,964.00  
**TOTAL \$155,964.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$155,964	\$155,964
<b>Total</b>	<b>\$155,964</b>	<b>\$155,964</b>



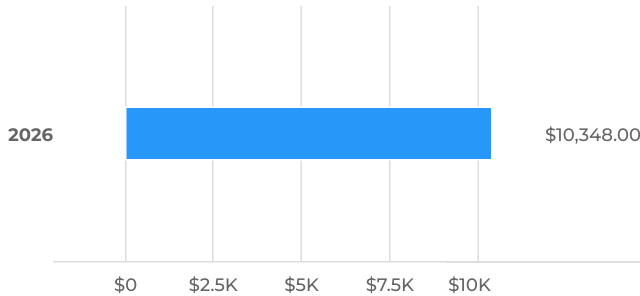
## Operational Costs

FY2026 Budget  
**\$10,348**

Total Budget (all years)  
**\$10.348K**

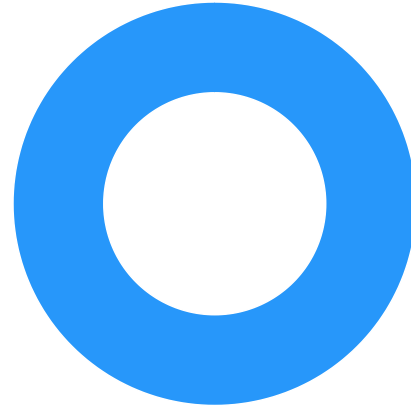
Project Total  
**\$10.348K**

Operational Costs by Year



● Please describe below

Operational Costs for Budgeted Years



● Please describe below (100%) \$10,348.00  
**TOTAL \$10,348.00**

### Operational Costs Breakdown

Operational Costs	FY2026	Total
Please describe below	\$10,348	\$10,348
<b>Total</b>	<b>\$10,348</b>	<b>\$10,348</b>

# Nathan Hale-Ray High School Track Resurfacing

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	5 Years
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

### Additional information regarding the condition of the building or grounds

New track should be scheduled for resurfacing every 5 years.

### Coordination with other projects

New Athletic Complex.

### Cost Savings and Operational Costs: Detail

New track should be scheduled for resurfacing every 5 years.

### Additional Information

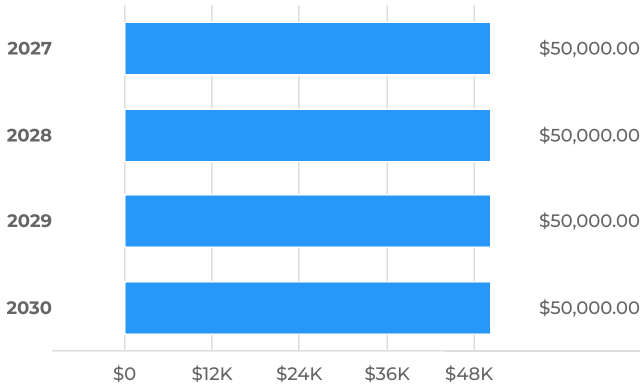


New track should be scheduled for resurfacing every 5 years.

### Capital Cost

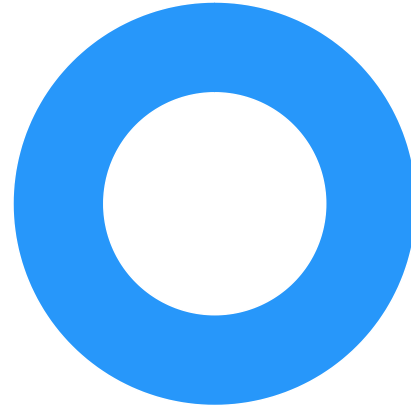
Total Budget (all years) **\$200K**      Project Total **\$200K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%)      \$200,000.00  
**TOTAL**      **\$200,000.00**

#### Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$200,000</b>

## Funding Sources

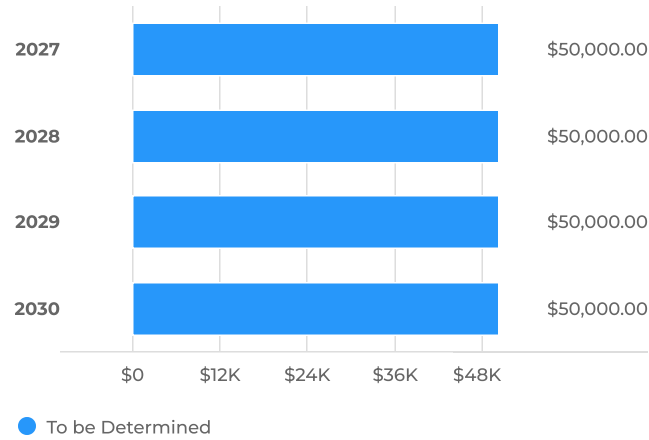
Total Budget (all years)

**\$200K**

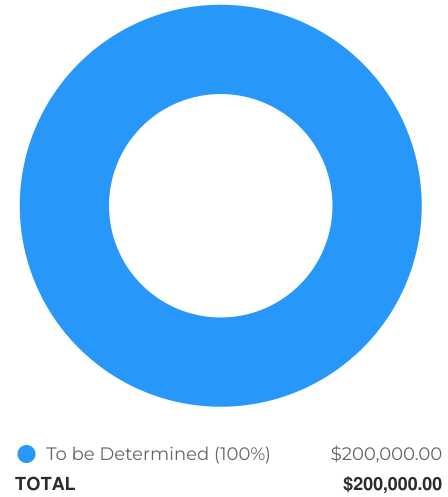
Project Total

**\$200K**

Funding Sources by Year



Funding Sources for Budgeted Years



### Funding Sources Breakdown

Funding Sources	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$200,000</b>

# Nathan Hale-Ray High School Track/Field Bleachers

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

## Details

Scheduled Replacement Information	N/A
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	If useable can be move to another field for spectature viewing.
Request Information	New Request
Request Authorization	Not applicable
Estimated Useful Life of Request	15 years
Condition of equipment to be replaced	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Yes
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the equipment

Request to replace old bleachers at the New Athletic Complex Track/Field. Will require a new pad and will be ADA compliant.

### Cost Savings and Operational Costs: Detail

Request to replace old bleachers at the New Athletic Complex Track/Field. Will require a new pad and will be ADA compliant.



**Additional Information**

Request to replace old bleachers at the New Athletic Complex Track/Field. Will require a new pad and will be ADA compliant.

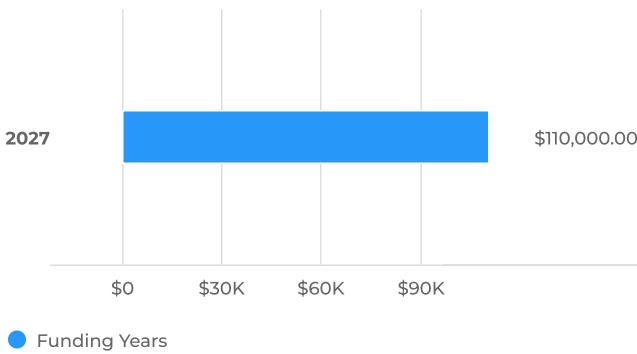
**Coordination with an another capital request**

Request to replace old bleachers at the New Athletic Complex Track/Field. Will require a new pad and will be ADA compliant.

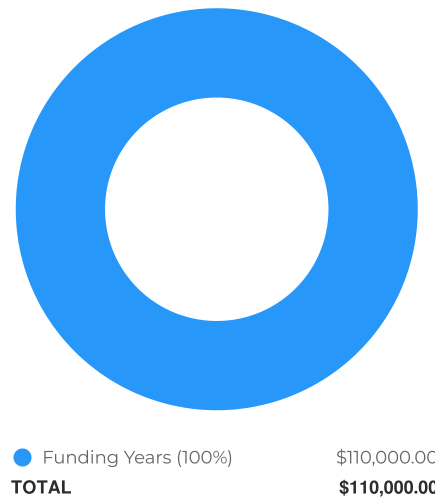
**Capital Cost**

Total Budget (all years)      Project Total  
**\$110K**                              **\$110K**

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2027	Total
Funding Years	\$110,000	\$110,000
<b>Total</b>	<b>\$110,000</b>	<b>\$110,000</b>

## Funding Sources

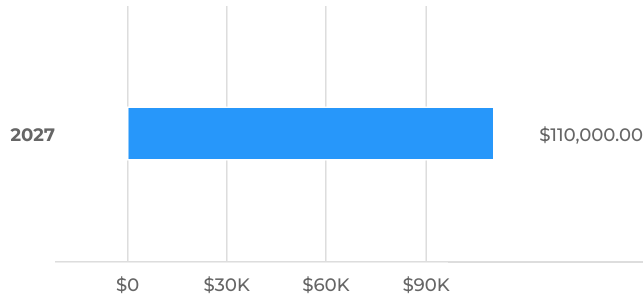
Total Budget (all years)

**\$110K**

Project Total

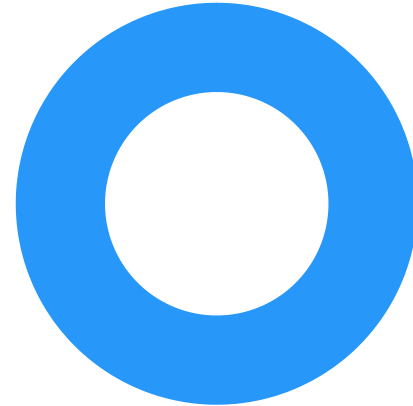
**\$110K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$110,000.00  
**TOTAL \$110,000.00**

### Funding Sources Breakdown

Funding Sources	FY2027	Total
To be Determined	\$110,000	\$110,000
<b>Total</b>	<b>\$110,000</b>	<b>\$110,000</b>

# Nathan Hale-Ray Middle School BAS System Replacement

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Reduce
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

---

## Supplemental Attachments

 [MS BAS Quote\(/resource/cg-prod-v2/projects/documents/8b017d9314a198c40bcd.pdf\)](/resource/cg-prod-v2/projects/documents/8b017d9314a198c40bcd.pdf)

BAS Quote - USA Mechanical

### Additional information regarding the condition of the building or grounds

To replace the current building control systems (BAS) which is currently failing or inoperable. New system would be able to have control with Director of Facilities and Building Supervisors, with alerts to any issues or temperature changes. New System would also align with all upgrades to HVAC in the schools and is non-proprietary.

### Cost Savings and Operational Costs: Detail

To replace the current building control systems (BAS) which is currently failing or inoperable. New system would be able to have control with Director of Facilities and Building Supervisors, with alerts to any issues or temperature changes. New System would also align with all upgrades to HVAC in the schools and is non-proprietary. New BAS System would reduced overall expenditures on heating and air conditioning.

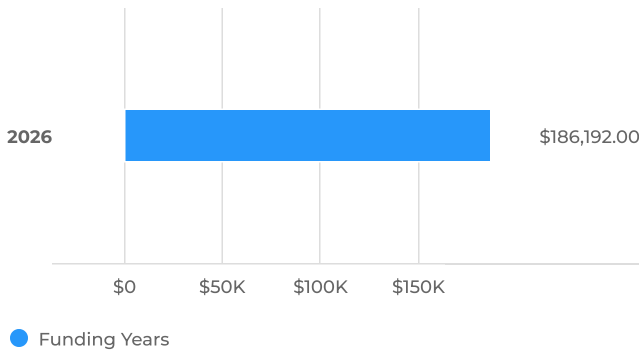
### Additional Information

To replace the current building control systems (BAS) which is currently failing or inoperable. New system would be able to have control with Director of Facilities and Building Supervisors, with alerts to any issues or temperature changes. New System would also align with all upgrades to HVAC in the schools and is non-proprietary.

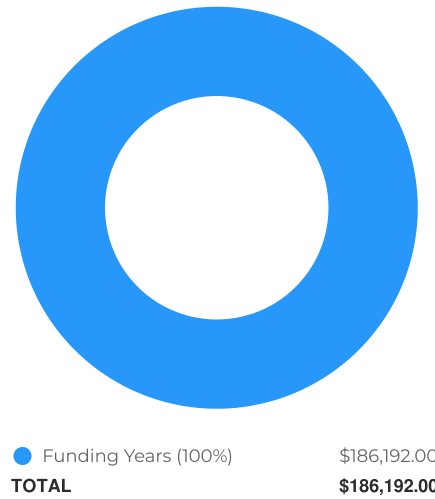
### Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
<b>\$186,192</b>	<b>\$186.192K</b>	<b>\$186.192K</b>

Capital Cost by Year



Capital Cost for Budgeted Years



### Capital Cost Breakdown

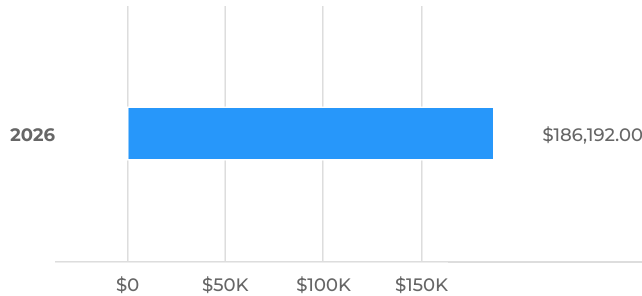
Capital Cost	FY2026	Total
Funding Years	\$186,192	\$186,192
<b>Total</b>	<b>\$186,192</b>	<b>\$186,192</b>



## Funding Sources

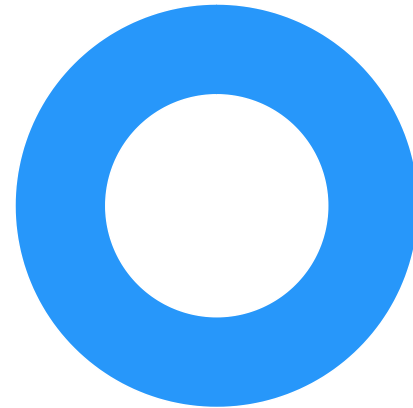
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$186,192</b>	<b>\$186.192K</b>	<b>\$186.192K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$186,192.00  
**TOTAL \$186,192.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$186,192	\$186,192
<b>Total</b>	<b>\$186,192</b>	<b>\$186,192</b>



# Nathan Hale-Ray Middle School Boiler Replacement

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	Summer following budget approval.
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	Not applicable
Request Information	Scheduled replacement
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense



## Capital Cost

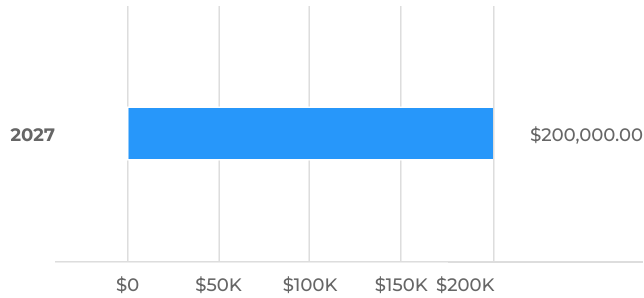
Total Budget (all years)

**\$200K**

Project Total

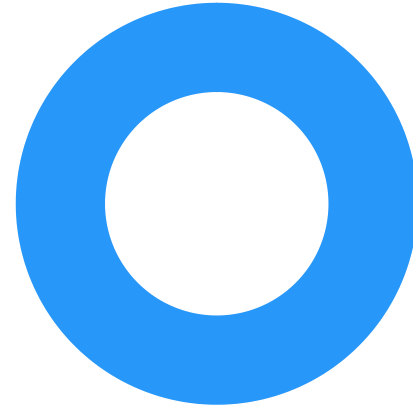
**\$200K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%)

\$200,000.00

**TOTAL**

**\$200,000.00**

### Capital Cost Breakdown

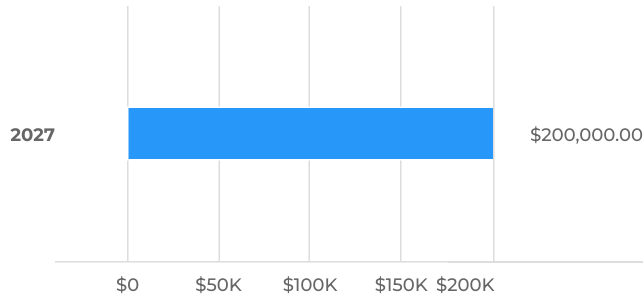
Capital Cost	FY2027	Total
Funding Years	\$200,000	\$200,000
<b>Total</b>	<b>\$200,000</b>	<b>\$200,000</b>

## Funding Sources

Total Budget (all years)  
**\$200K**

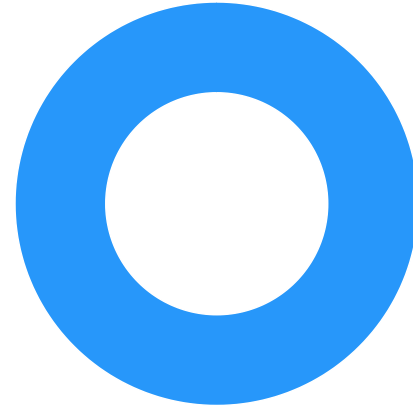
Project Total  
**\$200K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$200,000.00  
**TOTAL \$200,000.00**

### Funding Sources Breakdown

Funding Sources	FY2027	Total
To be Determined	\$200,000	\$200,000
<b>Total</b>	<b>\$200,000</b>	<b>\$200,000</b>

# Nathan Hale-Ray Middle School Exterior sealing and painting.

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2023
Est. Completion Date	07/01/2028
Department	Education
Type	Other

---

## Details

Required lead time for the project	2 months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	n/a
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

### Additional information regarding the condition of the building or grounds

This request is to wash and water seal the exterior brick and concrete. In addition to the sealing, the steel entries will be washed and repainted.

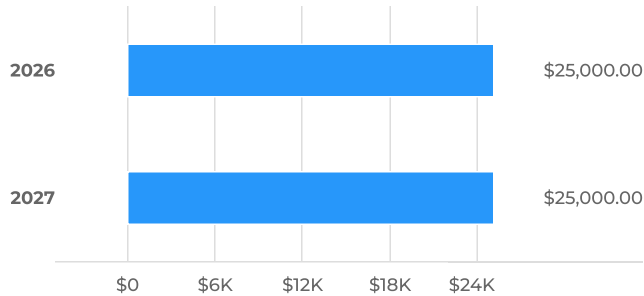
### Coordination with other projects

None

## Capital Cost

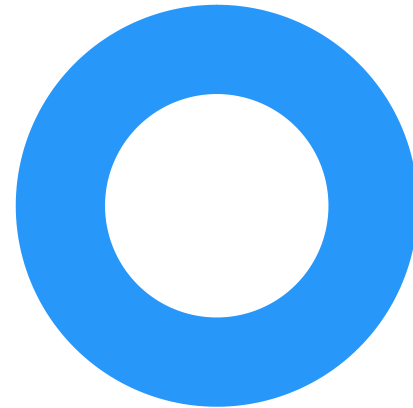
Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
<b>\$50,000</b>	<b>\$25,000</b>	<b>\$50K</b>	<b>\$100K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$50,000.00  
**TOTAL \$50,000.00**

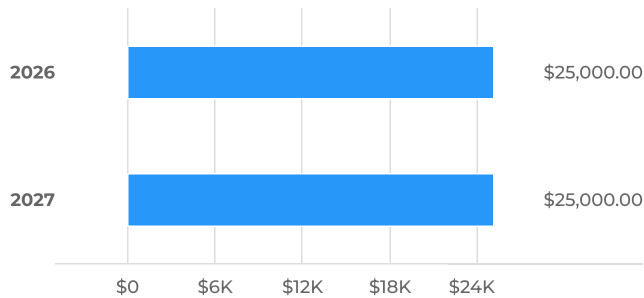
### Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	Total
Funding Years	\$50,000	\$25,000	\$25,000	\$100,000
<b>Total</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$100,000</b>

## Funding Sources

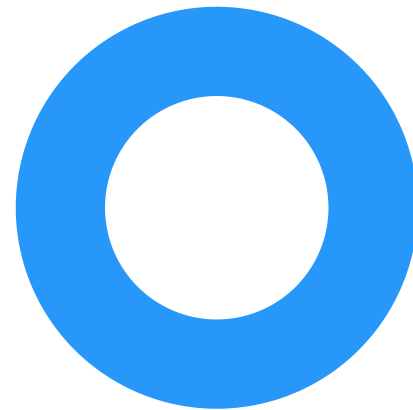
Total Historical **\$50,000**     
 FY2026 Budget **\$25,000**     
 Total Budget (all years) **\$50K**     
 Project Total **\$100K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%)      \$50,000.00  
**TOTAL**      **\$50,000.00**

### Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	Total
To be Determined	\$0	\$25,000	\$25,000	\$50,000
Taxation/Fund Balance	\$50,000	\$0	\$0	\$50,000
<b>Total</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$100,000</b>

# Nathan Hale-Ray Middle School Office Carpeting

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Replace carpet in office, guidance and conference rooms at the middle school.

### Cost Savings and Operational Costs: Detail

Replace carpet in office, guidance and conference rooms at the middle school.

### Additional Information

Replace carpet in office, guidance and conference rooms at the middle school.

## Capital Cost

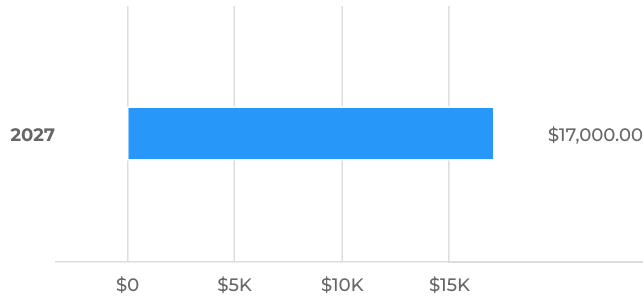
Total Budget (all years)

**\$17K**

Project Total

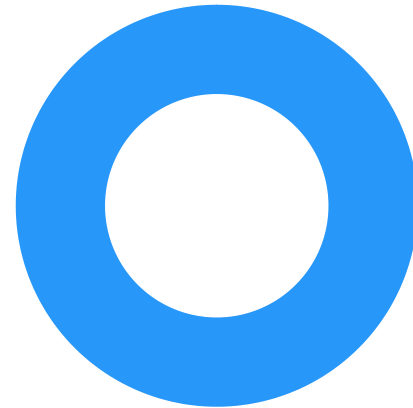
**\$17K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%)

\$17,000.00

**TOTAL**

**\$17,000.00**

### Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	\$17,000	\$17,000
<b>Total</b>	<b>\$17,000</b>	<b>\$17,000</b>

## Funding Sources

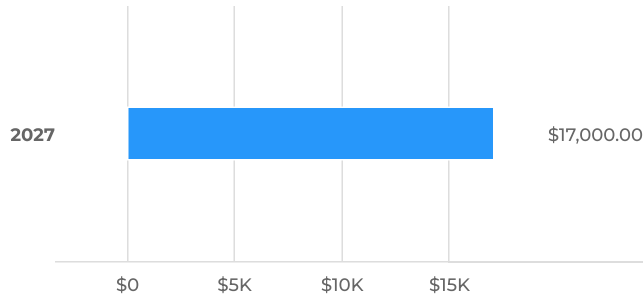
Total Budget (all years)

**\$17K**

Project Total

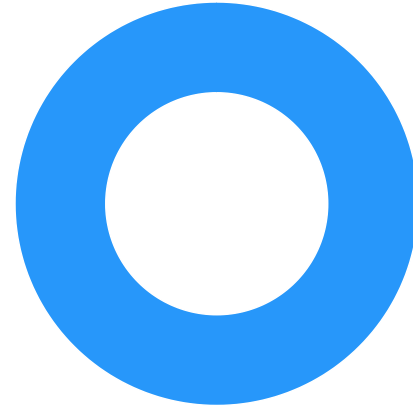
**\$17K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$17,000.00  
**TOTAL \$17,000.00**

### Funding Sources Breakdown

Funding Sources	FY2027	Total
To be Determined	\$17,000	\$17,000
<b>Total</b>	<b>\$17,000</b>	<b>\$17,000</b>

# Nathan Hale-Ray Middle School Roof Replacement

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	Prevailing Wage
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Schedule to replace the roof at the Nathan Hale-Ray Middle School. Reaches 20-year mark in 2028.

### Additional Information

Schedule to replace the roof at the Nathan Hale-Ray Middle School. Reaches 20-year mark in 2028.



## Capital Cost

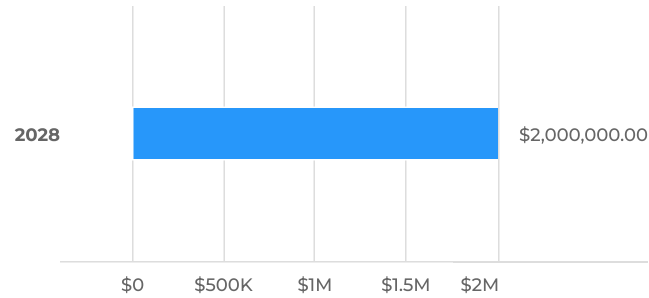
Total Budget (all years)

**\$2M**

Project Total

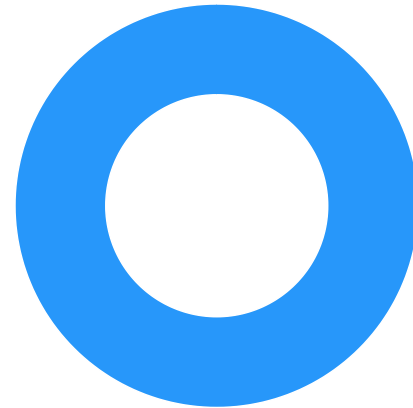
**\$2M**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$2,000,000.00  
**TOTAL \$2,000,000.00**

### Capital Cost Breakdown

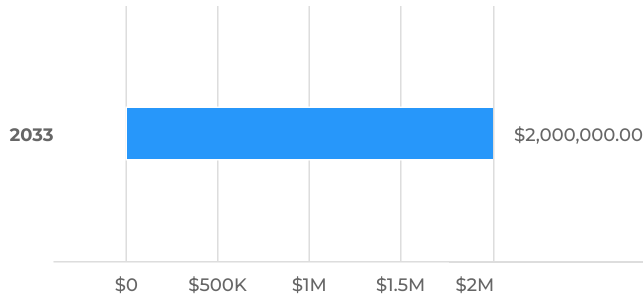
Capital Cost	FY2028	Total
Funding Years	\$2,000,000	\$2,000,000
<b>Total</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

## Funding Sources

Total Budget (all years)  
**\$2M**

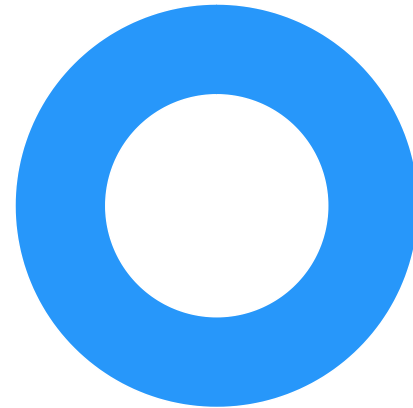
Project Total  
**\$2M**

Funding Sources by Year



● Debt Service

Funding Sources for Budgeted Years



● Debt Service (100%) \$2,000,000.00  
**TOTAL \$2,000,000.00**

### Funding Sources Breakdown

Funding Sources	FY2033	Total
Debt Service	\$2,000,000	\$2,000,000
<b>Total</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

# Nathan Hale-Ray Middle School Security Camera Replacement

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other


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## Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

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## Supplemental Attachments

 [Middle School Camera\(/resource/cg-prod-v2/projects/documents/6fe015f0ea006c273aa6.pdf\)](/resource/cg-prod-v2/projects/documents/6fe015f0ea006c273aa6.pdf)

Camera Upgrades

### Additional information regarding the condition of the building or grounds

To replace current security camera system in the schools with all new technology and improved cameras. Camera recording and monitoring is cloud based and will also require annual licensing.

Option to lease the system is also available.

### Coordination with other projects

This would be done in coordination with all 3 schools.

### Cost Savings and Operational Costs: Detail



Annual costs would be the license for the cameras each year. \$199/per for a total of \$9552/annually. If lease option is taken, the licensing would be included in the lease with no additional annual costs.

### Additional Information

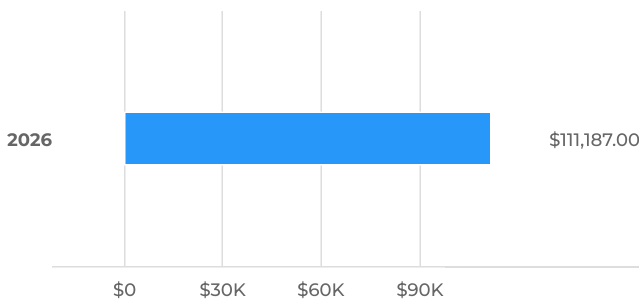
To replace current security camera system in the schools with all new technology and improved cameras. Camera recording and monitoring is cloud based and will also require annual licensing.

Option to lease the system is also available.

### Capital Cost

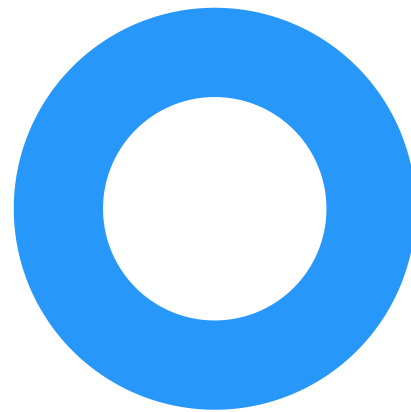
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$111,187</b>	<b>\$111.187K</b>	<b>\$111.187K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$111,187.00  
**TOTAL \$111,187.00**

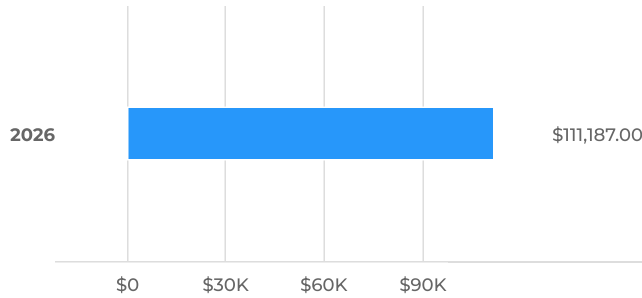
### Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	\$111,187	\$111,187
<b>Total</b>	<b>\$111,187</b>	<b>\$111,187</b>

## Funding Sources

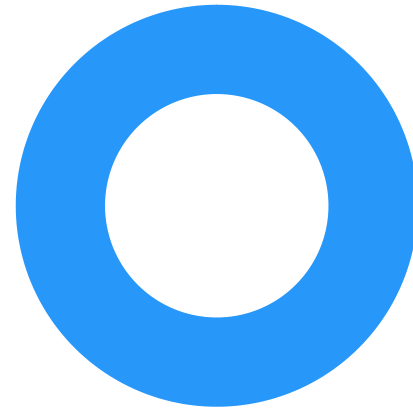
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$111,187</b>	<b>\$111.187K</b>	<b>\$111.187K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$111,187.00  
**TOTAL \$111,187.00**

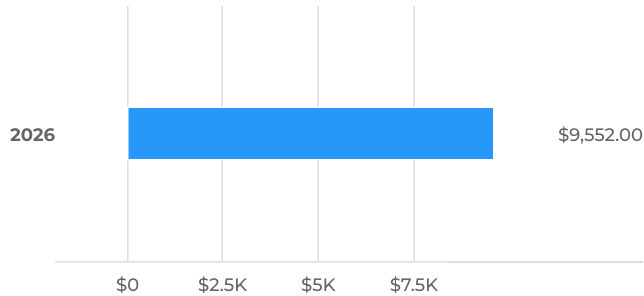
### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$111,187	\$111,187
<b>Total</b>	<b>\$111,187</b>	<b>\$111,187</b>

## Operational Costs

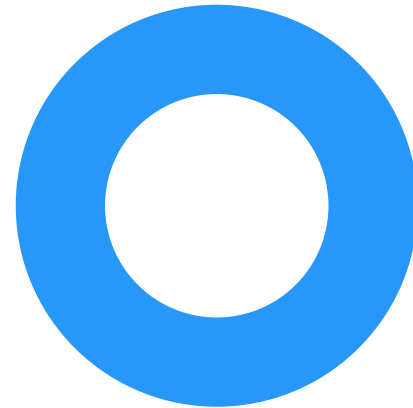
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$9,552</b>	<b>\$9.552K</b>	<b>\$9.552K</b>

Operational Costs by Year



● Please describe below

Operational Costs for Budgeted Years



● Please describe below (100%) \$9,552.00  
**TOTAL \$9,552.00**

### Operational Costs Breakdown

Operational Costs	FY2026	Total
Please describe below	\$9,552	\$9,552
<b>Total</b>	<b>\$9,552</b>	<b>\$9,552</b>

# Nathan Hale-Ray Middle School Tile Replacement - Cafeteria

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	15 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Replacement of tile in cafeteria of the middle school which is peeling and in need of repair.

### Cost Savings and Operational Costs: Detail

Will save \$7000 if done with Middle School Hallway Tile replacement

### Additional Information

Replacement of tile in cafeteria of the middle school which is peeling and in need of repair.



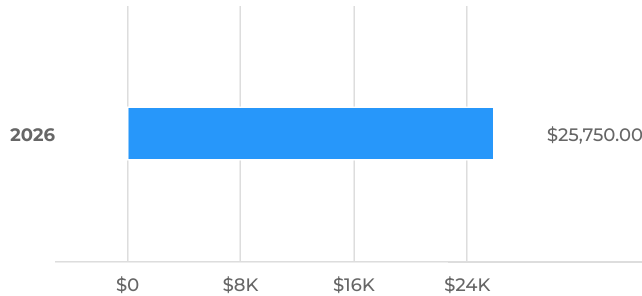
## Capital Cost

FY2026 Budget  
**\$25,750**

Total Budget (all years)  
**\$25.75K**

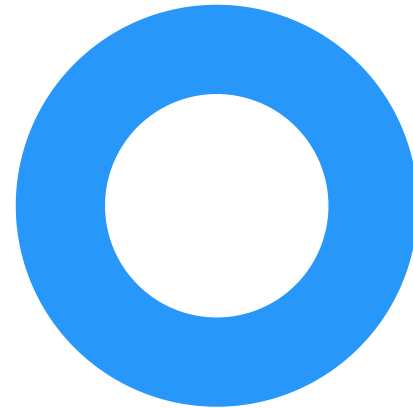
Project Total  
**\$25.75K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$25,750.00  
**TOTAL \$25,750.00**

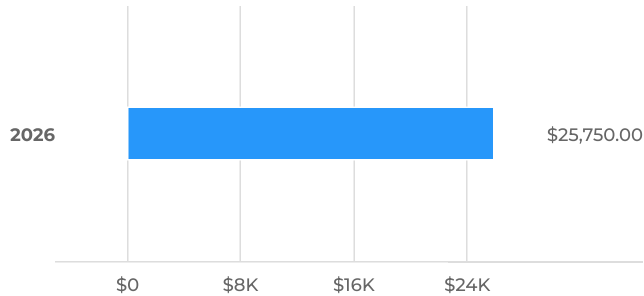
### Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	\$25,750	\$25,750
<b>Total</b>	<b>\$25,750</b>	<b>\$25,750</b>

## Funding Sources

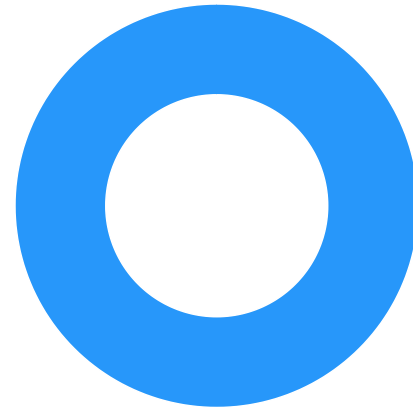
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$25,750</b>	<b>\$25.75K</b>	<b>\$25.75K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$25,750.00  
**TOTAL \$25,750.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$25,750	\$25,750
<b>Total</b>	<b>\$25,750</b>	<b>\$25,750</b>



# Nathan Hale-Ray Middle School Tile Replacement - Main Hallways

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	15 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

Replacement of tile in main hallways of the middle school which is peeling and in need of repair.

### Cost Savings and Operational Costs: Detail

Will save \$7000 if done with Middle School Cafeteria Tile replacement

### Additional Information

Replacement of tile in main hallways of the middle school which is peeling and in need of repair.



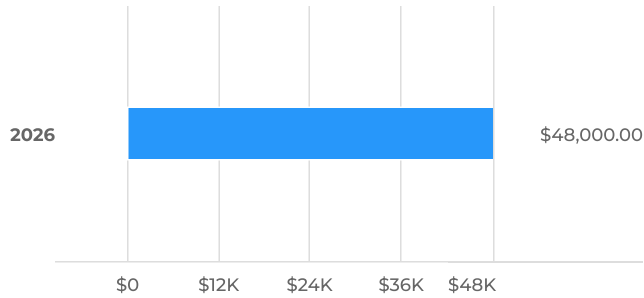
## Capital Cost

FY2026 Budget  
**\$48,000**

Total Budget (all years)  
**\$48K**

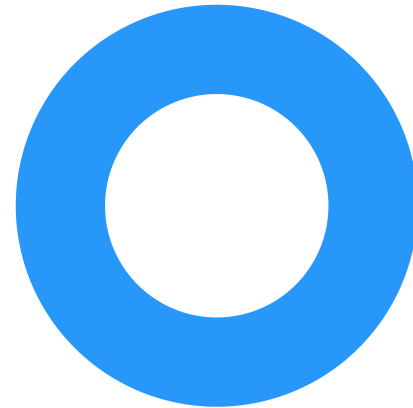
Project Total  
**\$48K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$48,000.00  
**TOTAL \$48,000.00**

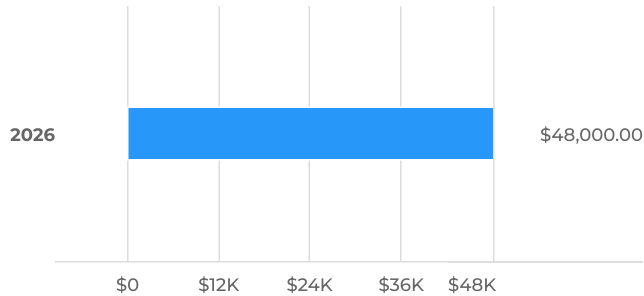
### Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	\$48,000	\$48,000
<b>Total</b>	<b>\$48,000</b>	<b>\$48,000</b>

## Funding Sources

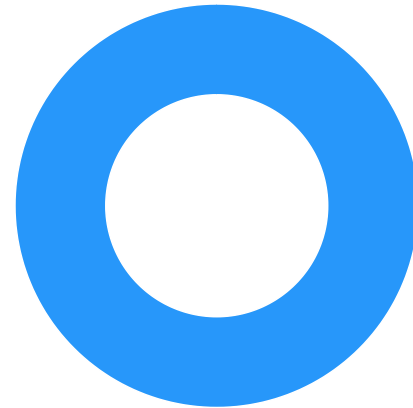
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$48,000</b>	<b>\$48K</b>	<b>\$48K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$48,000.00  
**TOTAL \$48,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$48,000	\$48,000
<b>Total</b>	<b>\$48,000</b>	<b>\$48,000</b>



# Special Education Transition Program Vehicle #1

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2030
Est. Completion Date	06/30/2031
Department	Education
Type	Other

## Details

Scheduled Replacement: Information	XXXXXXXXXX
Vehicle to be replaced current license plate	XXXXXXXXXX
Vehicle to be replaced VIN	XXXXXXXXXXXXXXXXXXXX
Vehicle to be replaced current mileage	XXXXXXXXXXXX
Vehicle to be replaced mileage one year ago	XXXXXXXXXXXX
Required lead time to acquire vehicle	Minimal
Request Information	Update to existing Capital Plan
Request Authorization	Yes
Estimated Useful Life of Request	10 years
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request change an existing level of service?	Yes, stabilizes level of service
Does the request address a hazard to the public or employee health or safety	No
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Condition of vehicle to be replaced	Excellent
Recurring Capital Cost	No, it is a one time expense

### Cost Savings and Operational Costs: Detail

Future request to replace vans used by Transition Academy for transport to offsite jobs.

### Additional Information

Future request to replace vans used by Transition Academy for transport to offsite jobs.



### Additional information regarding the condition of the vehicle

Future request to replace vans used by Transition Academy for transport to offsite jobs.

#### Capital Cost

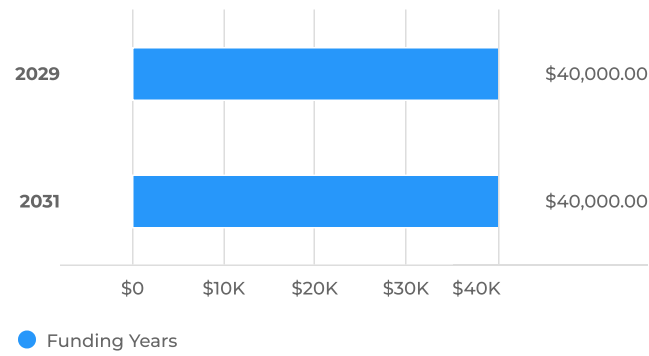
Total Budget (all years)

**\$80K**

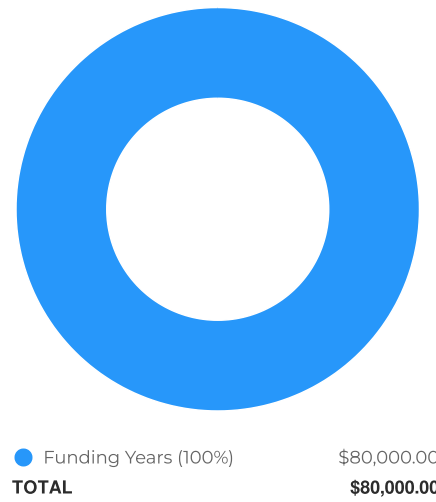
Project Total

**\$80K**

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown			
Capital Cost	FY2029	FY2031	Total
Funding Years	\$40,000	\$40,000	\$80,000
<b>Total</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$80,000</b>

## Funding Sources

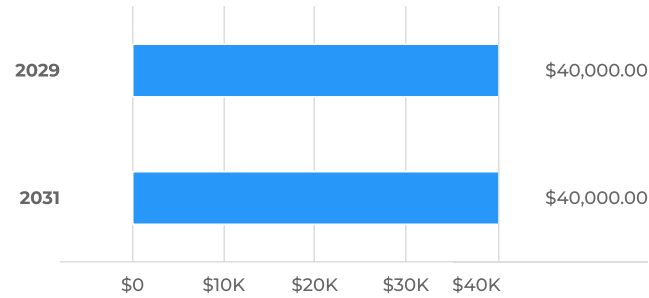
Total Budget (all years)

**\$80K**

Project Total

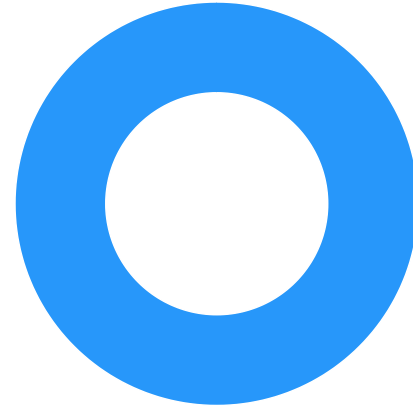
**\$80K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$80,000.00  
**TOTAL \$80,000.00**

### Funding Sources Breakdown

Funding Sources	FY2029	FY2031	Total
To be Determined	\$40,000	\$40,000	\$80,000
<b>Total</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$80,000</b>



# System Wide Interior Paint

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	1 month
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

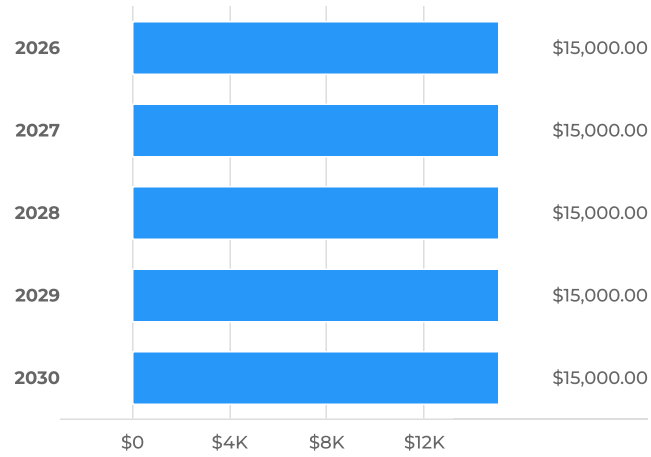
### Additional information regarding the condition of the building or grounds

Request to paint the interior of each school over an annual 2-year cycle.

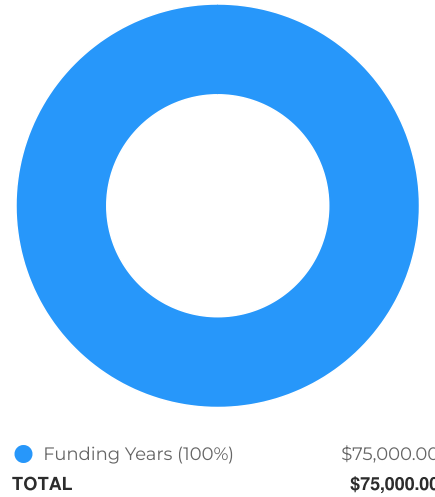
## Capital Cost

Total Historical **\$15,000**     
 FY2026 Budget **\$15,000**     
 Total Budget (all years) **\$75K**     
 Project Total **\$90K**

Capital Cost by Year



Capital Cost for Budgeted Years



### Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
<b>Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$90,000</b>

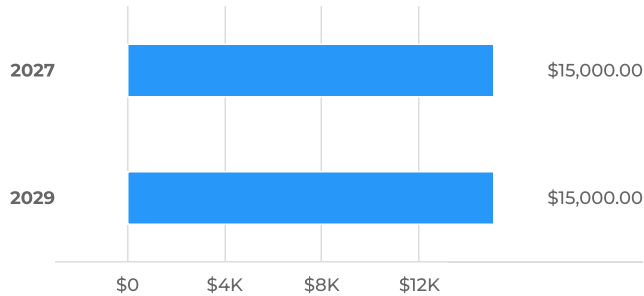
## Funding Sources

Total Historical  
**\$15,000**

Total Budget (all years)  
**\$30K**

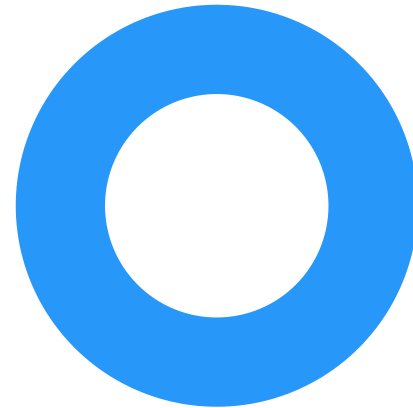
Project Total  
**\$45K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$30,000.00  
**TOTAL \$30,000.00**

### Funding Sources Breakdown

Funding Sources	Historical	FY2027	FY2029	Total
To be Determined	\$0	\$15,000	\$15,000	\$30,000
Reserves/Other Funds	\$15,000	\$0	\$0	\$15,000
<b>Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$45,000</b>

# System-Wide Cafeteria Equipment

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Scheduled Replacement Information	Continual replacement of food service appliances and equipment
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicable
Request Information	Scheduled Replacement
Request Authorization	Yes
Estimated Useful Life of Request	5 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	No
Recurring Capital Cost	Yes, it requires annual funding

## Additional Information

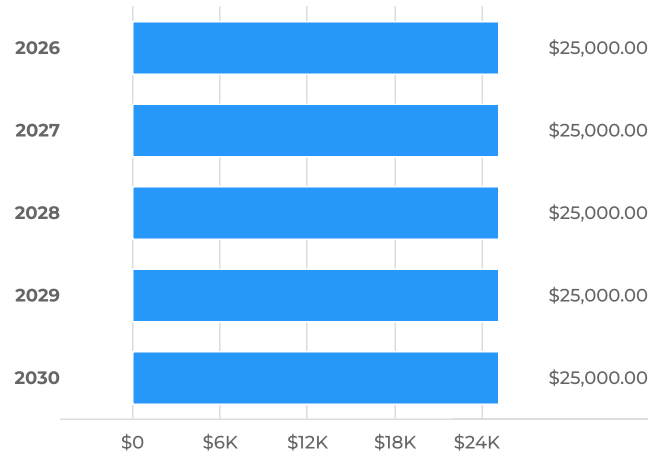
Annual funding to replace/repair food service/cafeteria equipment as needed.



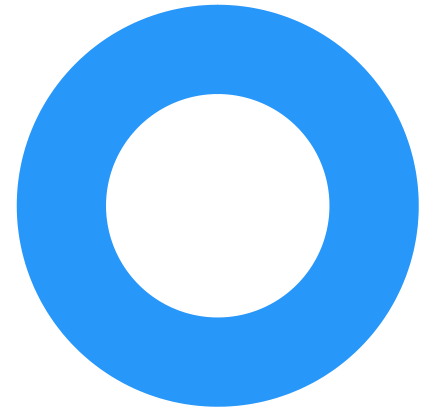
## Capital Cost

Total Historical **\$25,000**     
 FY2026 Budget **\$25,000**     
 Total Budget (all years) **\$125K**     
 Project Total **\$150K**

Capital Cost by Year



Capital Cost for Budgeted Years



● Funding Years (100%)      \$125,000.00  
**TOTAL**      **\$125,000.00**

### Capital Cost Breakdown

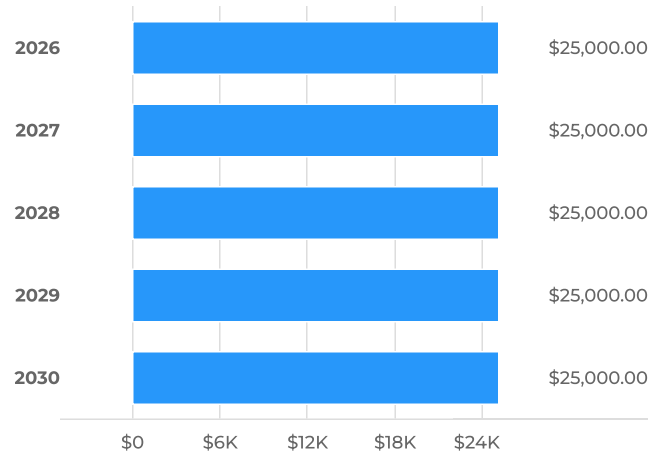
Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$150,000</b>



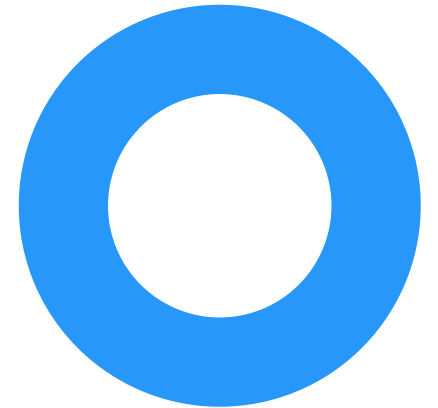
## Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
<b>\$25,000</b>	<b>\$25,000</b>	<b>\$125K</b>	<b>\$150K</b>

Funding Sources by Year



Funding Sources for Budgeted Years



● To be Determined (100%) \$125,000.00  
**TOTAL \$125,000.00**

### Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Reserves/Other Funds	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$150,000</b>

# System-Wide Carpet/Flooring Replacement

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	Minimal
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	Not applicable
Request Information	Scheduled replacement
Request Authorization	Yes
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding



## Capital Cost

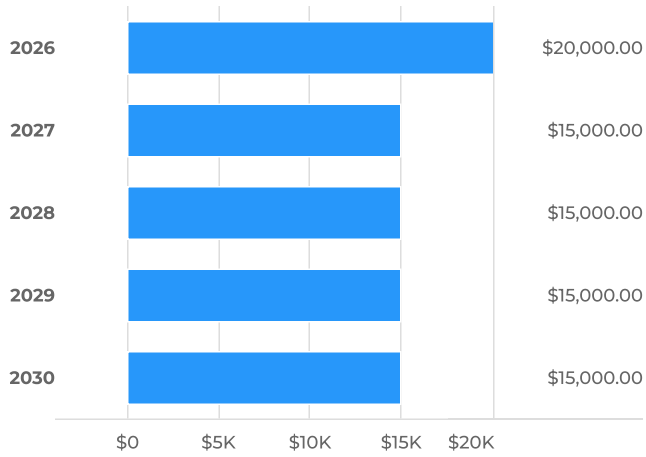
Total Historical  
**\$20,000**

FY2026 Budget  
**\$20,000**

Total Budget (all years)  
**\$80K**

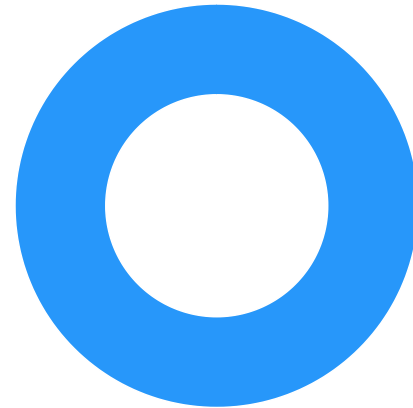
Project Total  
**\$100K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%)

\$80,000.00

**TOTAL**

**\$80,000.00**

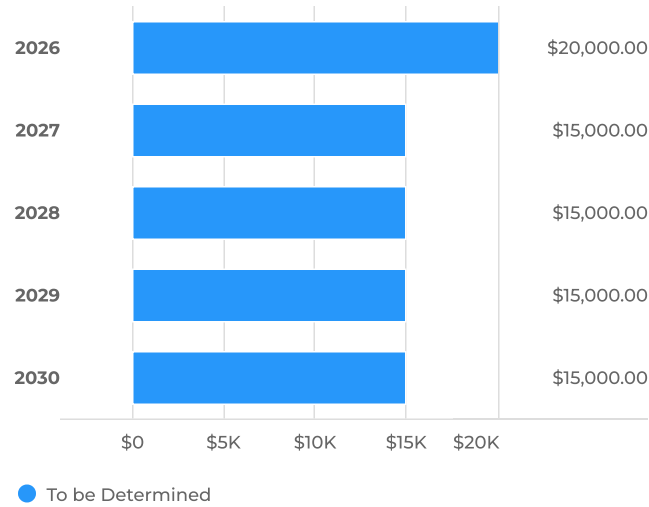
### Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	\$20,000	\$20,000	\$15,000	\$15,000	\$15,000	\$15,000	\$100,000
<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$100,000</b>

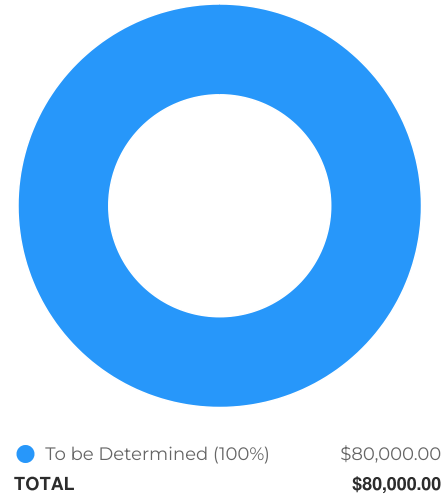
## Funding Sources

Total Historical **\$20,000**     
 FY2026 Budget **\$20,000**     
 Total Budget (all years) **\$80K**     
 Project Total **\$100K**

Funding Sources by Year



Funding Sources for Budgeted Years



### Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	\$0	\$20,000	\$15,000	\$15,000	\$15,000	\$15,000	\$80,000
Reserves/Other Funds	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$100,000</b>

# System-Wide Duct Cleaning - Mandated

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Completion Date	12/31/2024
Department	Education
Type	Other

---

## Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

### Additional information regarding the condition of the building or grounds

Mandated duct leaning every 5 years as part of the state IAQ testing. Middle/High School will be required by 12/31/2024, then all 3 schools every 5-years after.

### Coordination with other projects

System Wide HVAC - Mandates

### Additional Information

Mandated duct leaning every 5 years as part of the state IAQ testing. Middle/High School will be required by 12/31/2024, then all 3 schools every 5-years after.



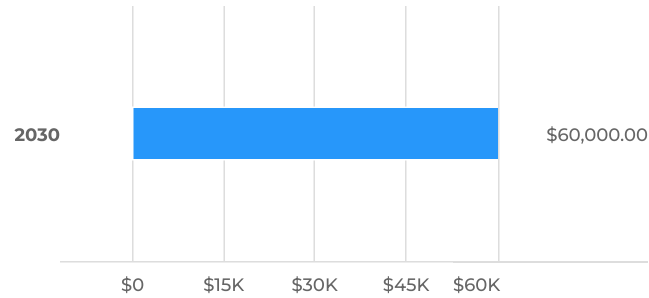
## Capital Cost

Total Historical  
**\$45,000**

Total Budget (all years)  
**\$60K**

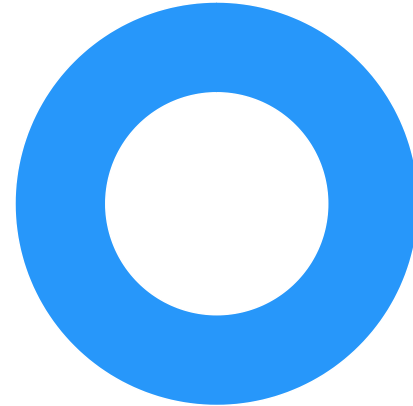
Project Total  
**\$105K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$60,000.00  
**TOTAL \$60,000.00**

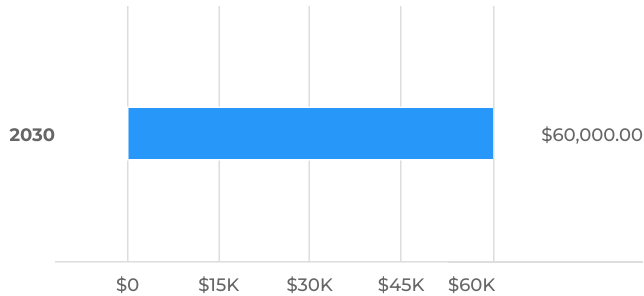
### Capital Cost Breakdown

Capital Cost	Historical	FY2030	Total
Funding Years	\$45,000	\$60,000	\$105,000
<b>Total</b>	<b>\$45,000</b>	<b>\$60,000</b>	<b>\$105,000</b>

## Funding Sources

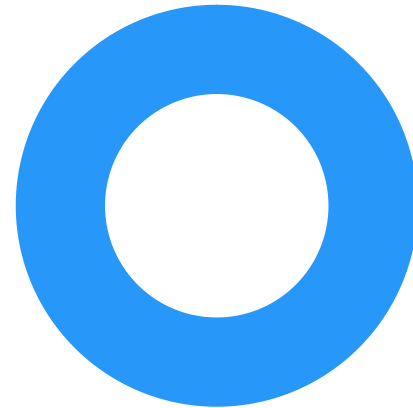
Total Historical **\$45,000**      Total Budget (all years) **\$60K**      Project Total **\$105K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$60,000.00  
**TOTAL \$60,000.00**

### Funding Sources Breakdown

Funding Sources	Historical	FY2030	Total
To be Determined	\$0	\$60,000	\$60,000
Taxation/Fund Balance	\$45,000	\$0	\$45,000
<b>Total</b>	<b>\$45,000</b>	<b>\$60,000</b>	<b>\$105,000</b>

# System-Wide Field Improvements

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	Minimal
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	Not applicable
Request Information	Scheduled replacement
Request Authorization	Yes
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

## Capital Cost

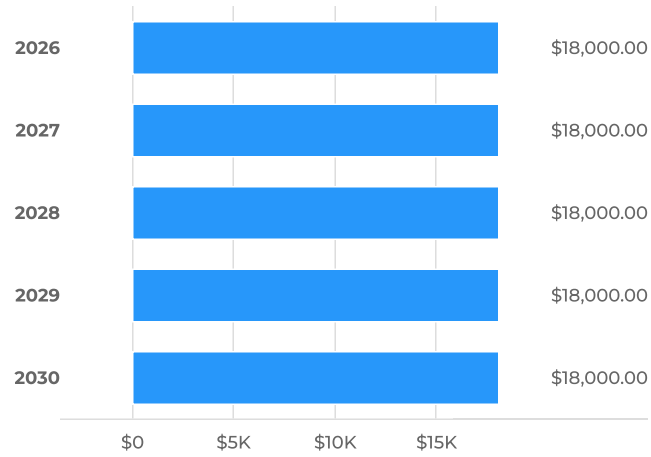
Total Historical  
**\$18,000**

FY2026 Budget  
**\$18,000**

Total Budget (all years)  
**\$90K**

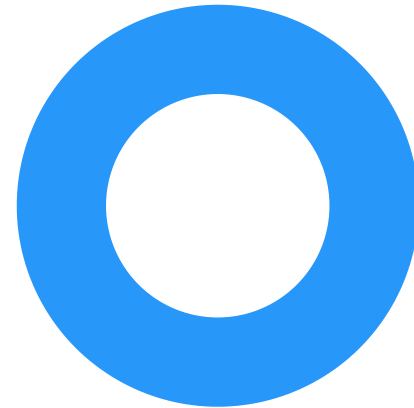
Project Total  
**\$108K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%)

\$90,000.00

**TOTAL**

**\$90,000.00**

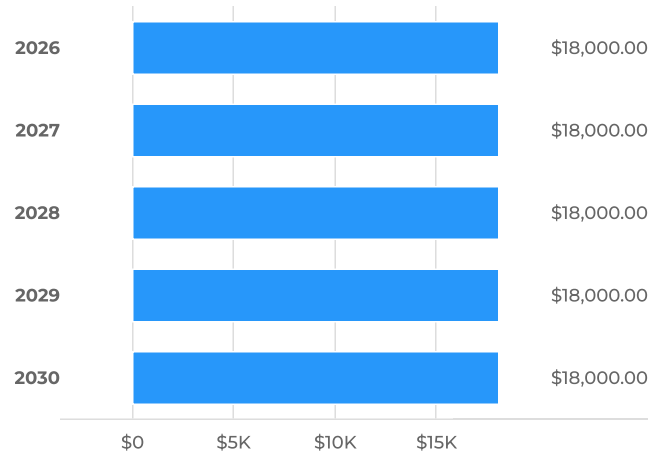
### Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$108,000
<b>Total</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$108,000</b>

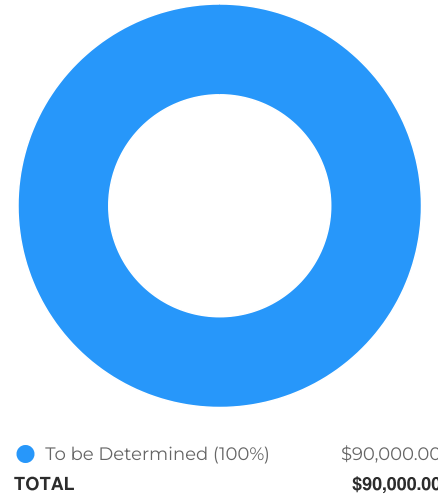
## Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
<b>\$18,000</b>	<b>\$18,000</b>	<b>\$90K</b>	<b>\$108K</b>

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown							
Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	\$0	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000
Reserves/Other Funds	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
<b>Total</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$108,000</b>

# System-Wide Field Maintenance Machine

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

## Details

Scheduled Replacement Information	n/a
Equipment to be replaced current license plate	n/a
Equipment to be replaced equipment/serial number.	n/a
Equipment to be replaced engine hours	n/a
Equipment to be replaced engine hours one year ago	n/a
Disposition of current equipment to be replaced	n/a
Request Information	New Request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Not applicable
Basis of Cost Estimate	From bids/quotations received
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Not applicable
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the equipment

Need a field maintenance machine to reduce costs and time for crews working on school fields.

### Cost Savings and Operational Costs: Detail

Need a field maintenance machine to reduce costs and time for crews working on school fields.



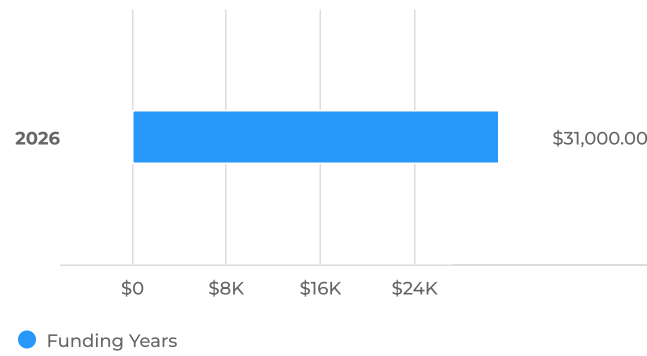
### Additional Information

Need a field maintenance machine to reduce costs and time for crews working on school fields.

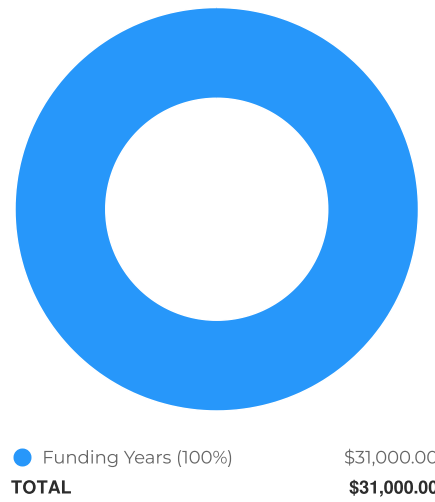
#### Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
<b>\$31,000</b>	<b>\$31K</b>	<b>\$31K</b>

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2026	Total
Funding Years	\$31,000	\$31,000
<b>Total</b>	<b>\$31,000</b>	<b>\$31,000</b>

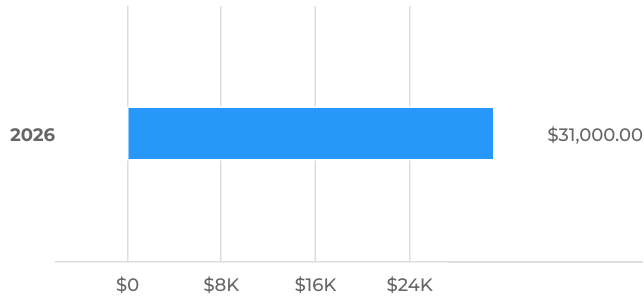
## Funding Sources

FY2026 Budget  
**\$31,000**

Total Budget (all years)  
**\$31K**

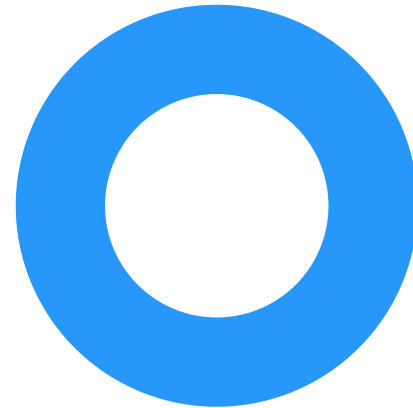
Project Total  
**\$31K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$31,000.00  
**TOTAL \$31,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$31,000	\$31,000
<b>Total</b>	<b>\$31,000</b>	<b>\$31,000</b>



# System-Wide Gymnasium Floors

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	Not applicable
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	Not applicable
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	6 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

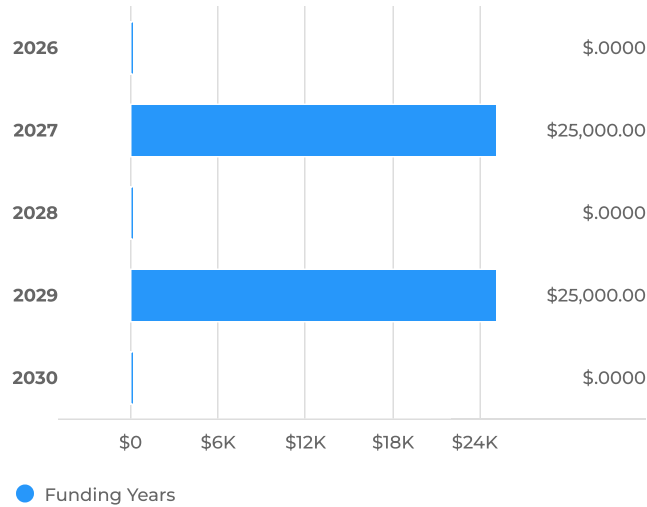
## Capital Cost

Total Historical  
**\$25,000**

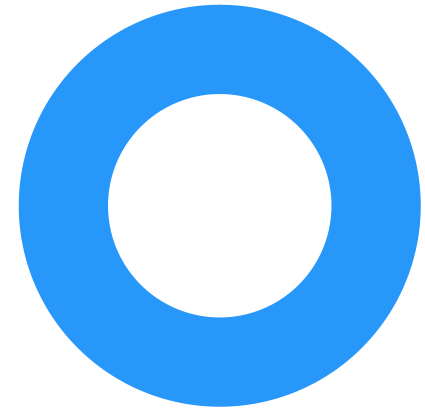
Total Budget (all years)  
**\$50K**

Project Total  
**\$75K**

Capital Cost by Year



Capital Cost for Budgeted Years



● Funding Years (100%) \$50,000.00  
**TOTAL \$50,000.00**

### Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$75,000
<b>Total</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$75,000</b>

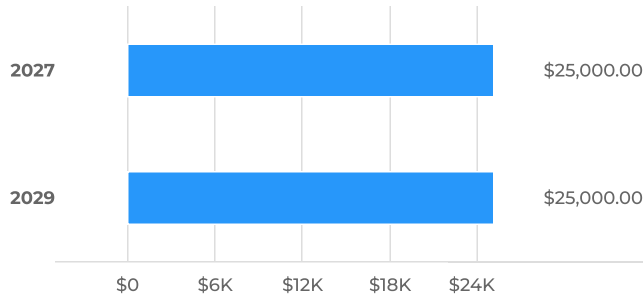
## Funding Sources

Total Historical  
**\$25,000**

Total Budget (all years)  
**\$50K**

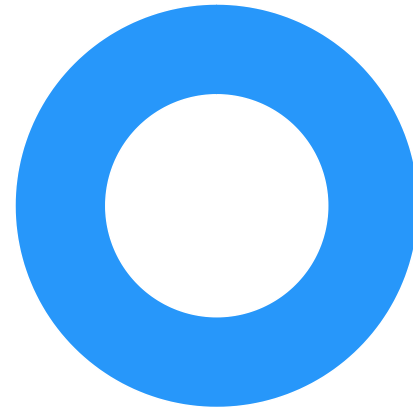
Project Total  
**\$75K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$50,000.00  
**TOTAL \$50,000.00**

### Funding Sources Breakdown

Funding Sources	Historical	FY2027	FY2029	Total
To be Determined	\$0	\$25,000	\$25,000	\$50,000
Reserves/Other Funds	\$25,000	\$0	\$0	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$75,000</b>



# System-Wide IAQ Testing

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Completion Date	12/31/2024
Department	Education
Type	Other

---

## Details

Required lead time for the project	Completed by 12/31/2024
Disposition of current asset to be replaced	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

### Additional information regarding the condition of the building or grounds

Mandated 5-year inspection of the schools IAQ. Each school test is estimated at \$38,000 for the HS & MS. All must be completed by 12/31/2024 and every 5 years thereafter.

### Cost Savings and Operational Costs: Detail

Mandated 5-year inspection of the schools IAQ. Each school test is estimated at \$35,000 each. All must be completed by 12/31/2024 and every 5 years thereafter.

### Additional Information

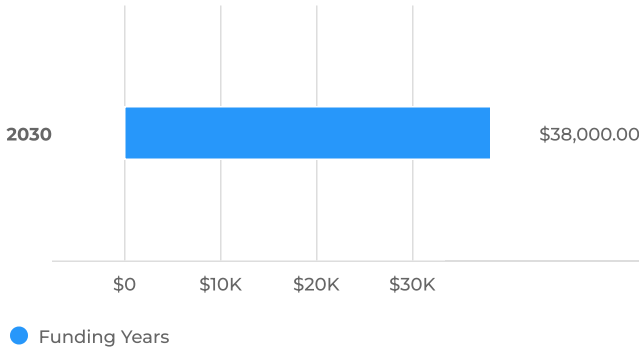


Mandated 5-year inspection of the schools IAQ. Each school test is estimated at \$35,000 each. All must be completed by 12/31/2024 and every 5 years thereafter.

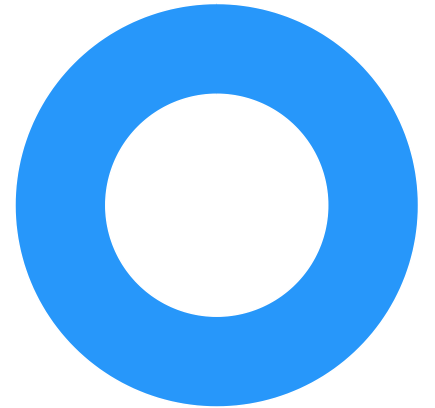
### Capital Cost

Total Historical	Total Budget (all years)	Project Total
<b>\$38,000</b>	<b>\$38K</b>	<b>\$76K</b>

Capital Cost by Year



Capital Cost for Budgeted Years



● Funding Years (100%) \$38,000.00  
**TOTAL \$38,000.00**

### Capital Cost Breakdown

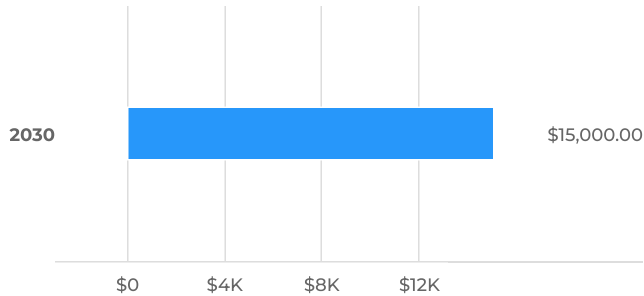
Capital Cost	Historical	FY2030	Total
Funding Years	\$38,000	\$38,000	\$76,000
<b>Total</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$76,000</b>



## Funding Sources

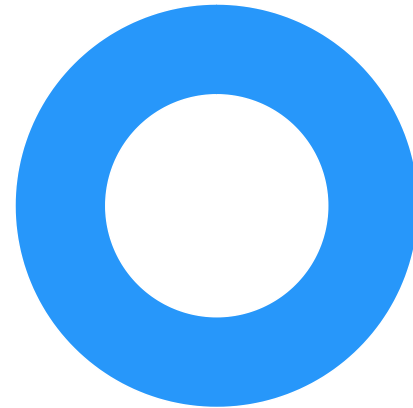
Total Historical **\$15,000**      Total Budget (all years) **\$15K**      Project Total **\$30K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%)      \$15,000.00  
**TOTAL**      **\$15,000.00**

### Funding Sources Breakdown

Funding Sources	Historical	FY2030	Total
To be Determined	\$0	\$15,000	\$15,000
Reserves/Other Funds	\$15,000	\$0	\$15,000
<b>Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$30,000</b>



# System-Wide Interior Key Lock/Swipe system

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

---

## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	No, it is a one time expense

### Additional information regarding the condition of the building or grounds

System-Wide replacement of interior locks of each school to a swipe card system that would increase security and control over access to the buildings. Start with Elementary School and do one school each year.

### Additional Information

System-Wide replacement of interior locks of each school to a swipe card system that would increase security and control over access to the buildings.

Move to future year with possible integration with new security systems.

## Capital Cost

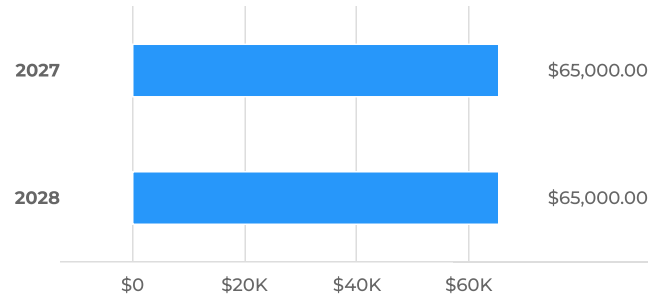
Total Budget (all years)

**\$130K**

Project Total

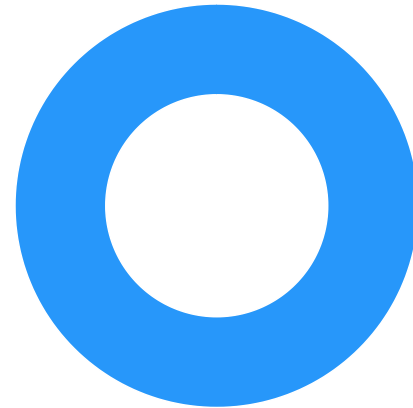
**\$130K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%)

\$130,000.00

**TOTAL**

**\$130,000.00**

### Capital Cost Breakdown

Capital Cost	Historical	FY2027	FY2028	Total
Funding Years	\$0	\$65,000	\$65,000	\$130,000
<b>Total</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$130,000</b>

## Funding Sources

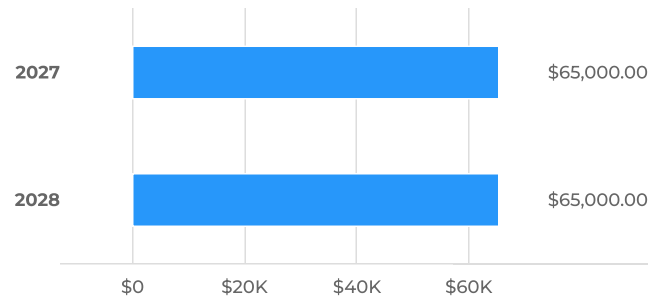
Total Budget (all years)

**\$130K**

Project Total

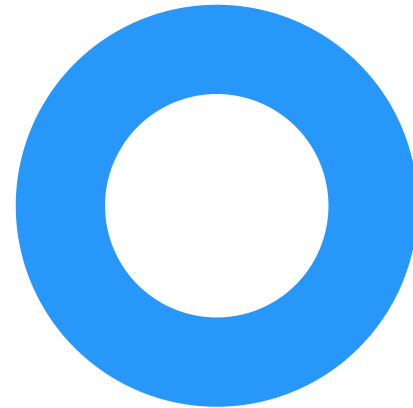
**\$130K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$130,000.00  
**TOTAL \$130,000.00**

### Funding Sources Breakdown

Funding Sources	FY2027	FY2028	Total
To be Determined	\$65,000	\$65,000	\$130,000
<b>Total</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$130,000</b>

# System-Wide Maintenance Truck with Plow

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2025
Department	Education
Type	Other

---

## Details

Scheduled Replacement: Information	2010 Chevy Cargo Van
Vehicle to be replaced current license plate	41-EM
Vehicle to be replaced VIN	1GCSGAFX8B1133987
Vehicle to be replaced current mileage	Replacement of older vehicle
Vehicle to be replaced mileage one year ago	45,700
Required lead time to acquire vehicle	1 year
Request Information	Update to existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Basis of Cost Estimate	From bids/quotations received
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request change an existing level of service?	Yes, improves level of service
Does the request address a hazard to the public or employee health or safety?	No
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Condition of vehicle to be replaced	Fair
Recurring Capital Cost	No, it is a one time expense

---

## Supplemental Attachments

 [Tasca Ford\(/resource/cg-prod-v2/projects/documents/146f535dd91c28c7bbec.pdf\)](/resource/cg-prod-v2/projects/documents/146f535dd91c28c7bbec.pdf)

SW Truck w/ Plow

## Additional Information

Quote from Tasca Ford \$52,107 plus HTE equipment for plow at \$7750



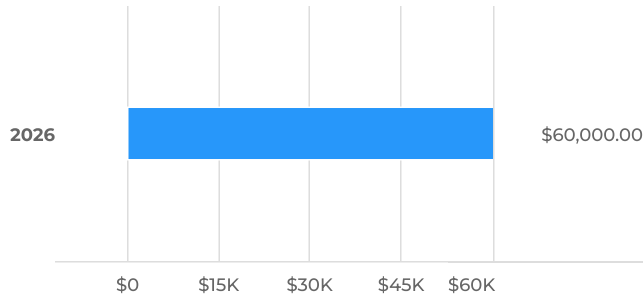
## Capital Cost

FY2026 Budget  
**\$60,000**

Total Budget (all years)  
**\$60K**

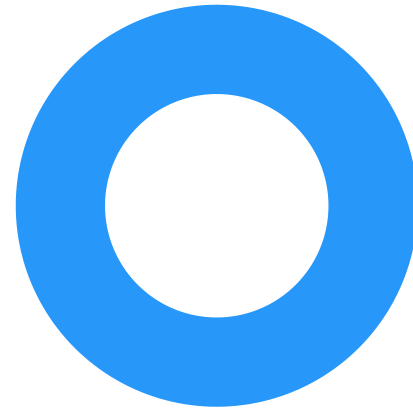
Project Total  
**\$60K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$60,000.00  
**TOTAL \$60,000.00**

### Capital Cost Breakdown

Capital Cost	Historical	FY2026	Total
Funding Years	\$0	\$60,000	\$60,000
<b>Total</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>



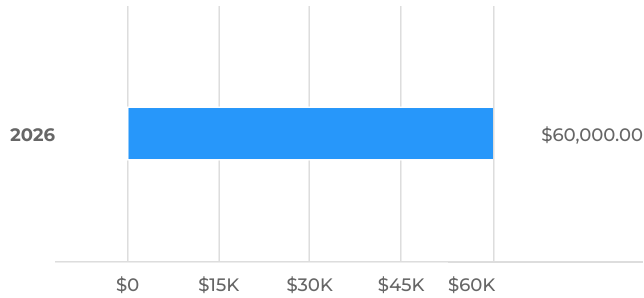
## Funding Sources

FY2026 Budget  
**\$60,000**

Total Budget (all years)  
**\$60K**

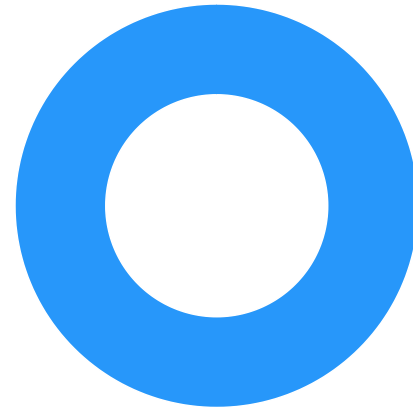
Project Total  
**\$60K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$60,000.00  
**TOTAL \$60,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$60,000	\$60,000
<b>Total</b>	<b>\$60,000</b>	<b>\$60,000</b>



# System-Wide Mandated Radon Testing - all schools

---

## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

### Additional information regarding the condition of the building or grounds

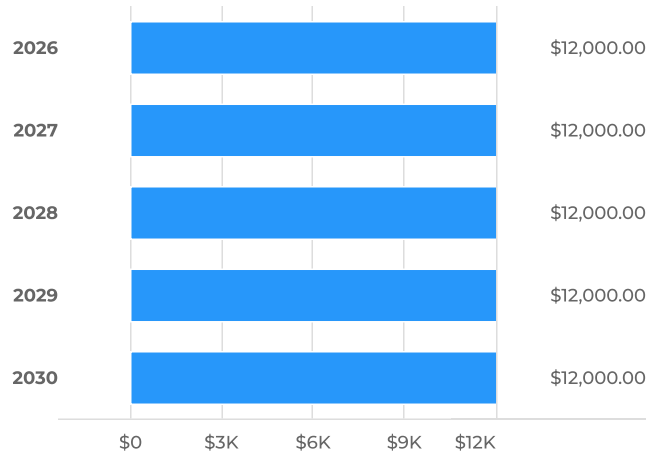
Mandated Radon Testing in all schools each year. \$4000/per school.



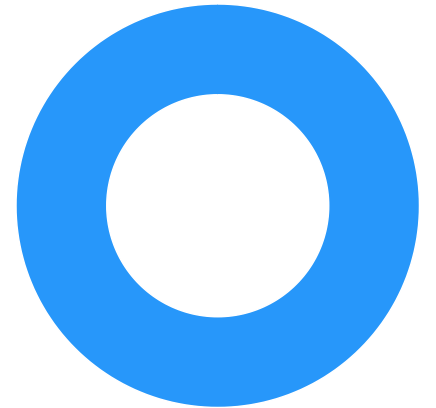
## Capital Cost

Total Historical **\$12,000**      FY2026 Budget **\$12,000**      Total Budget (all years) **\$60K**      Project Total **\$72K**

Capital Cost by Year



Capital Cost for Budgeted Years



● Funding Years (100%)      \$60,000.00  
**TOTAL**      **\$60,000.00**

### Capital Cost Breakdown

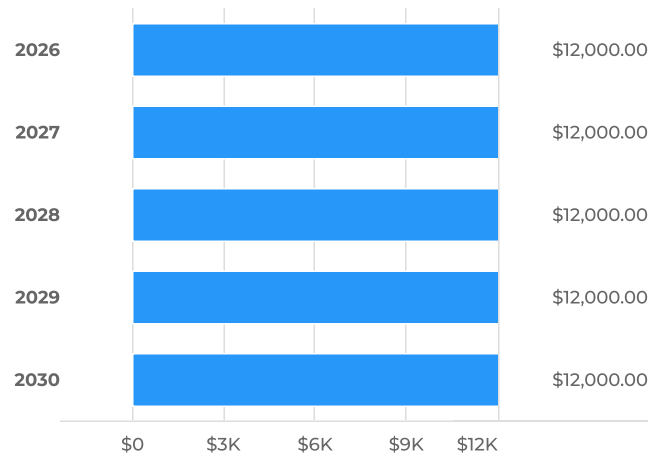
Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000
<b>Total</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$72,000</b>



## Funding Sources

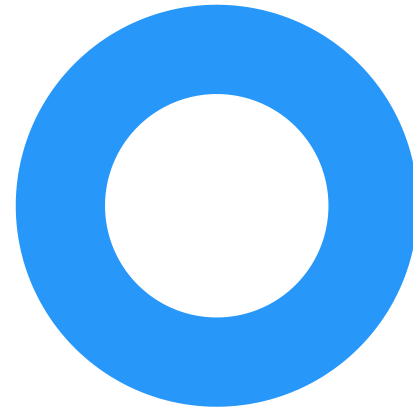
Total Historical **\$12,000**     
 FY2026 Budget **\$12,000**     
 Total Budget (all years) **\$60K**     
 Project Total **\$72K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$60,000.00  
**TOTAL \$60,000.00**

### Funding Sources Breakdown

Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	\$0	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$60,000
Taxation/Fund Balance	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
<b>Total</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$72,000</b>



# System-Wide Modernization of Learning Environments

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Department	Education
Type	Other

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## Details

Required lead time for the project	Summer following budget approval.
Prevailing Wage: The threshold is \$1,000,000 for new construction and \$100,000 for renovation.	Not applicable
Request Information	Update to existing capital plan
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

### Additional information regarding the condition of the building or grounds

To update classroom environments to maximize student learning and outcomes. Each year classrooms or other learning environments get updated furnishings.

### Additional Information

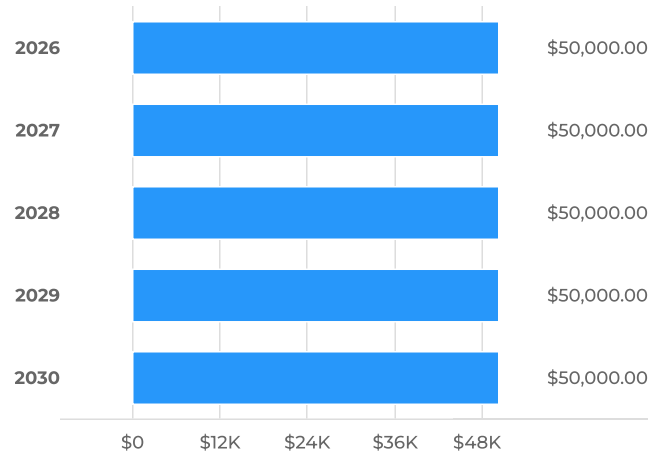
Up-to-date learning environments are beneficial to our students, staff, and citizens. Updated learning environments will the aesthetic value of our schools and provide enhanced learning environments for our students.



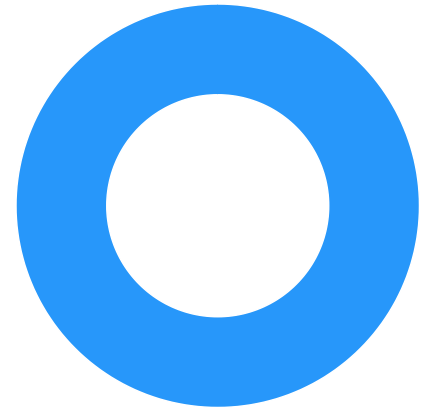
## Capital Cost

Total Historical **\$50,000**     
 FY2026 Budget **\$50,000**     
 Total Budget (all years) **\$250K**     
 Project Total **\$300K**

Capital Cost by Year



Capital Cost for Budgeted Years



● Funding Years (100%)      \$250,000.00  
**TOTAL**      **\$250,000.00**

### Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$300,000</b>



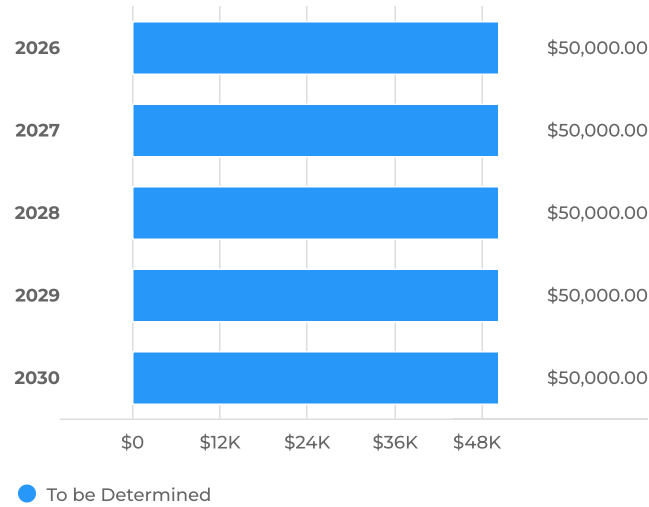
## Funding Sources

FY2026 Budget  
**\$50,000**

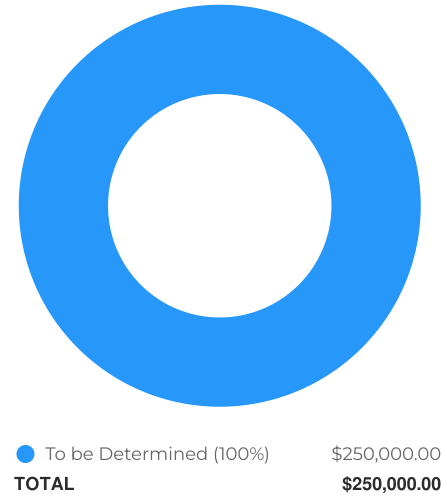
Total Budget (all years)  
**\$250K**

Project Total  
**\$250K**

Funding Sources by Year



Funding Sources for Budgeted Years



### Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>



# System-Wide Network Switches

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Education
Type	Other

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## Details

Scheduled Replacement Information	Network switches school district
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicable
Request Information	Scheduled Replacement
Request Authorization	Yes
Estimated Useful Life of Request	8 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	Yes, it requires annual funding

### Additional information regarding the condition of the equipment

High School is scheduled for 2026FY

### Additional Information



Improves the level of service by continually upgrading technology for use by our employees and the public.

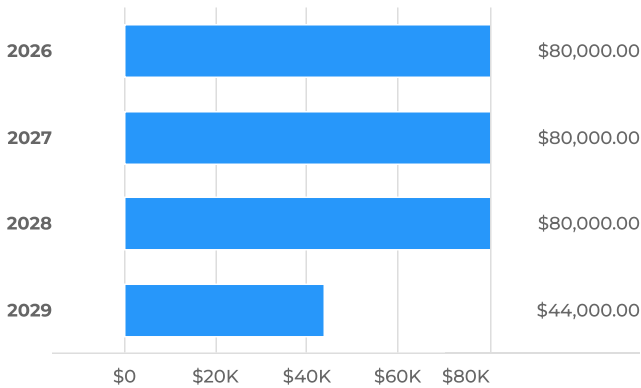
### Coordination with an another capital request

There is an eight-year cycle for the network switches for the three schools as well as the Municipal Office Complex. The capital proposal is to save funds over four years to implement. The total cost for the controllers is \$320,000 for the schools and Municipal Office Complex.

### Capital Cost

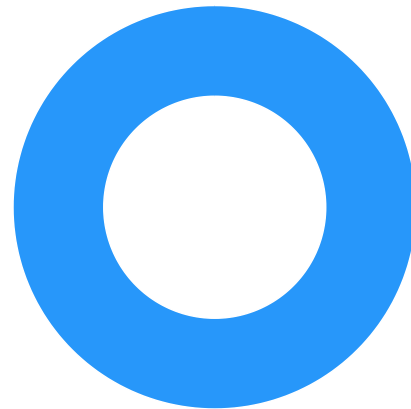
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$80,000</b>	<b>\$284K</b>	<b>\$284K</b>

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$284,000.00  
**TOTAL \$284,000.00**

### Capital Cost Breakdown

Capital Cost	FY2026	FY2027	FY2028	FY2029	Total
Funding Years	\$80,000	\$80,000	\$80,000	\$44,000	\$284,000
<b>Total</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$44,000</b>	<b>\$284,000</b>



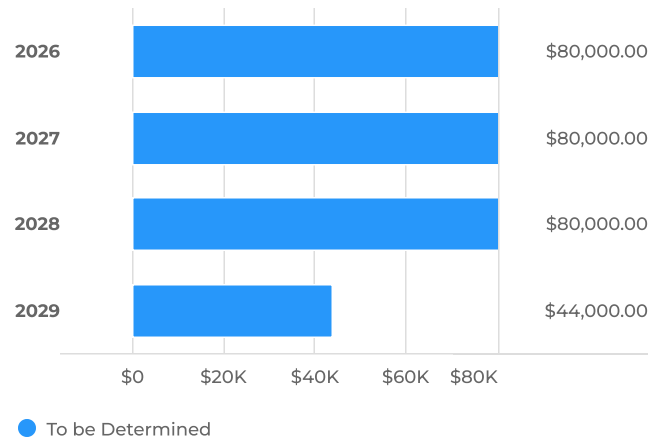
## Funding Sources

FY2026 Budget  
**\$80,000**

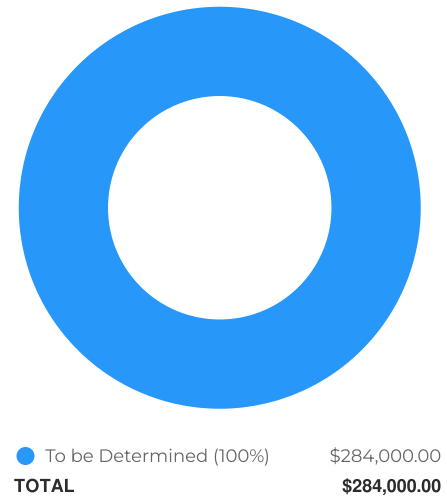
Total Budget (all years)  
**\$284K**

Project Total  
**\$284K**

Funding Sources by Year



Funding Sources for Budgeted Years



### Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	Total
To be Determined	\$80,000	\$80,000	\$80,000	\$44,000	\$284,000
<b>Total</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$44,000</b>	<b>\$284,000</b>

# System-Wide Ventrac Tractor

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2026
Department	Education
Type	Other


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## Details

Scheduled Replacement Information	XXXXXXXXXXXXXXXXXXXX
Equipment to be replaced current license plate	___ Year Ventrac Tractor
Equipment to be replaced equipment/serial number.	AJ07138
Equipment to be replaced engine hours	xxxx
Equipment to be replaced engine hours one year ago	xxx
Disposition of current equipment to be replaced	xxxx
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	No, it is a one time expense

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## Supplemental Attachments

 [Ventrac\(/resource/cg-prod-v2/projects/documents/5524cf100de8db3b6001.pdf\)](#)  
Ventrac quote from 2018

## Capital Cost

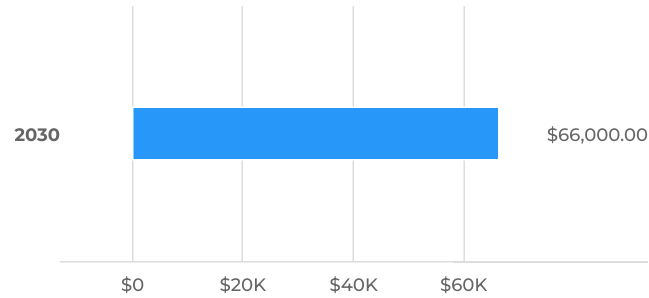
Total Budget (all years)

**\$66K**

Project Total

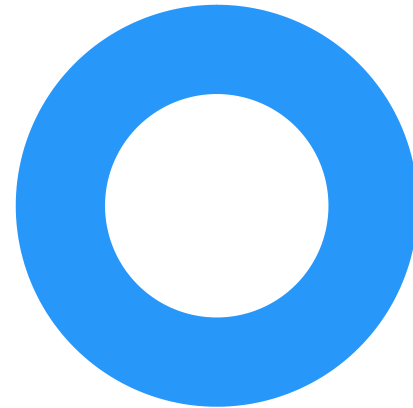
**\$66K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%)

\$66,000.00

**TOTAL**

**\$66,000.00**

### Capital Cost Breakdown

Capital Cost	FY2030	Total
Funding Years	\$66,000	\$66,000
<b>Total</b>	<b>\$66,000</b>	<b>\$66,000</b>

## Funding Sources

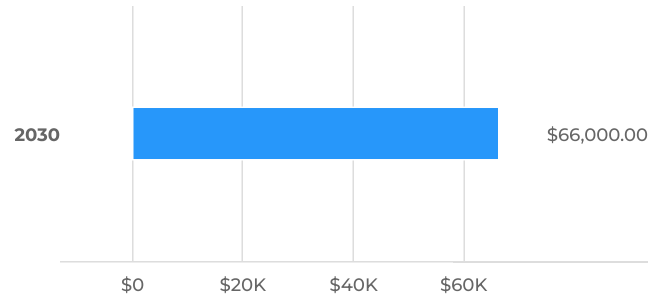
Total Budget (all years)

**\$66K**

Project Total

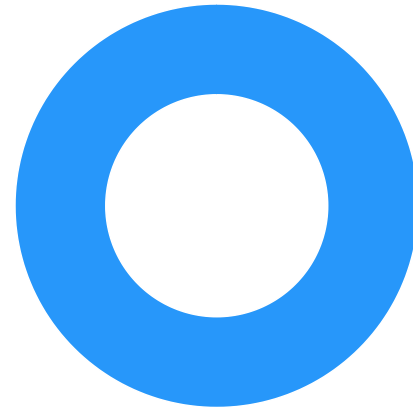
**\$66K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$66,000.00  
**TOTAL \$66,000.00**

### Funding Sources Breakdown

Funding Sources	FY2030	Total
To be Determined	\$66,000	\$66,000
<b>Total</b>	<b>\$66,000</b>	<b>\$66,000</b>



# System-Wide Wireless Network Access Points

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## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2024
Department	Education
Type	Other

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## Details

Scheduled Replacement Information	Replace wireless access points school district
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicable
Request Information	Scheduled Replacement
Request Authorization	Yes
Estimated Useful Life of Request	5 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	Yes, it requires annual funding

## Additional Information

Improves the level of service by continually upgrading technology for use by our employees and the public.

## Coordination with an another capital request

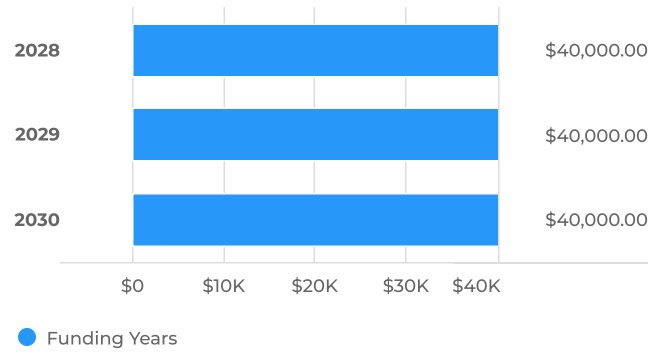


There is a five-year cycle for the wireless access points for the three schools as well as the Municipal Office Complex. Each building would be replaced every five years. The town and the Board of Education share a controller device for the wireless access point system which provides savings to both. The controller would need to be replaced in the fifth year of the cycle.

### Capital Cost

Total Budget (all years)      Project Total  
**\$120K**                              **\$120K**

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown				
Capital Cost	FY2028	FY2029	FY2030	Total
Funding Years	\$40,000	\$40,000	\$40,000	\$120,000
<b>Total</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$120,000</b>

## Funding Sources

Total Budget (all years)

**\$120K**

Project Total

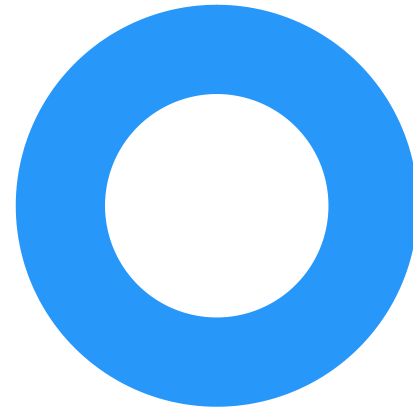
**\$120K**

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$120,000.00  
**TOTAL \$120,000.00**

### Funding Sources Breakdown

Funding Sources	FY2028	FY2029	FY2030	Total
To be Determined	\$40,000	\$40,000	\$40,000	\$120,000
<b>Total</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$120,000</b>

# System-Wide Zero Turn Mower #2


## Overview

Request Owner	Cynthia Hughson, School Business Manager
Est. Start Date	07/01/2025
Est. Completion Date	06/30/2026
Department	Education
Type	Other

## Details

Scheduled Replacement Information	XXXXXXXXXXXXXXXXXXXX
Equipment to be replaced current license plate	Need Year Make and Model Zero Turn Mower
Equipment to be replaced equipment/serial number.	XXXXXXXXXXXXXXXXXXXX
Equipment to be replaced engine hours	XXXXXXXXXXXXXXXXXXXX
Equipment to be replaced engine hours one year ago	XXXXXXXXXXXXXXXXXXXX
Disposition of current equipment to be replaced	XXXXXXXXXXXXXXXXXXXX
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	No
Recurring Capital Cost	No, it is a one time expense

## Supplemental Attachments

 [Mower Quotes\(/resource/cg-prod-v2/projects/documents/a8772ca2a1873511cdba.pdf\)](/resource/cg-prod-v2/projects/documents/a8772ca2a1873511cdba.pdf)  
new mower quotes



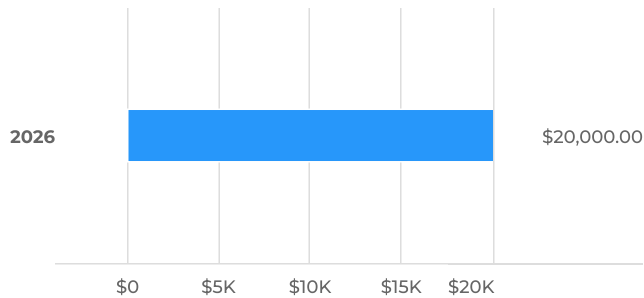
## Capital Cost

FY2026 Budget  
**\$20,000**

Total Budget (all years)  
**\$20K**

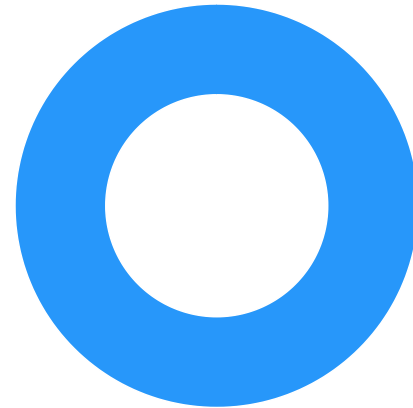
Project Total  
**\$20K**

Capital Cost by Year



● Funding Years

Capital Cost for Budgeted Years



● Funding Years (100%) \$20,000.00  
**TOTAL \$20,000.00**

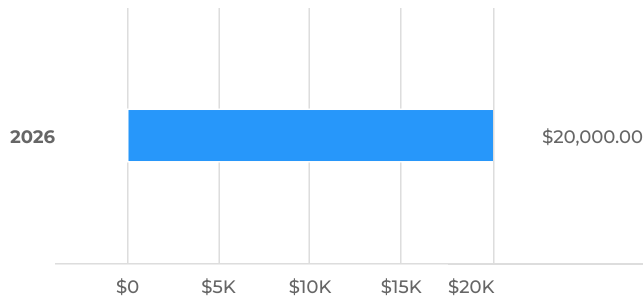
### Capital Cost Breakdown

Capital Cost	FY2026	Total
Funding Years	\$20,000	\$20,000
<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>

## Funding Sources

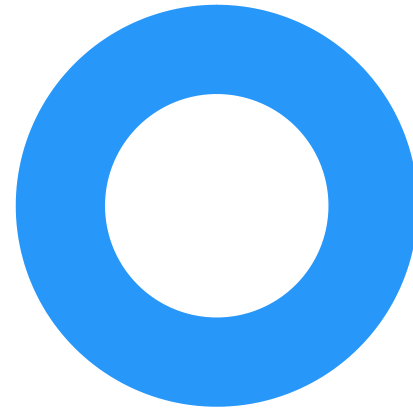
FY2026 Budget	Total Budget (all years)	Project Total
<b>\$20,000</b>	<b>\$20K</b>	<b>\$20K</b>

Funding Sources by Year



● To be Determined

Funding Sources for Budgeted Years



● To be Determined (100%) \$20,000.00  
**TOTAL \$20,000.00**

### Funding Sources Breakdown

Funding Sources	FY2026	Total
To be Determined	\$20,000	\$20,000
<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>

