ES Playground

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	02/17/2026
Est. Completion Date	02/18/2026
Department	Education
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	NO
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

ES Playground(/resource/cg-prod-v2/projects/documents/28965facdd7bfcd0f50d.pdf)

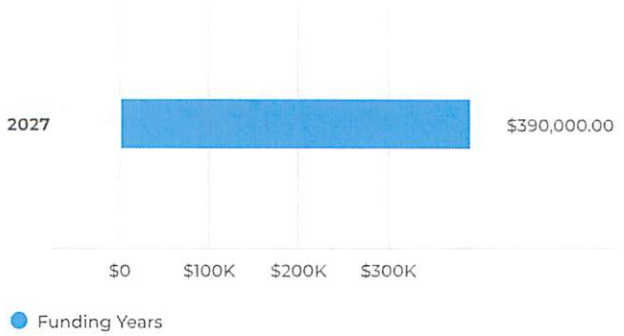
Additional information regarding the condition of the building or grounds

New K-2 playground.

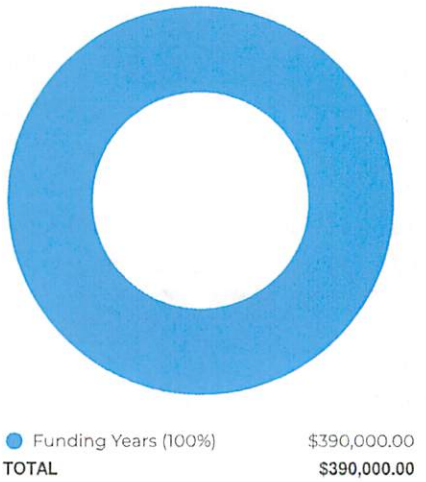
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$390,000	$390K	$390K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2027**	**Total**
Funding Years	$390,000	$390,000
Total	**$390,000**	**$390,000**

ES Rear access road

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	02/17/2026
Est. Completion Date	02/18/2026
Department	Education
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Details

Required lead time for the project	1 year
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	NA
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Recurring Capital Cost	No, it is a one time expense

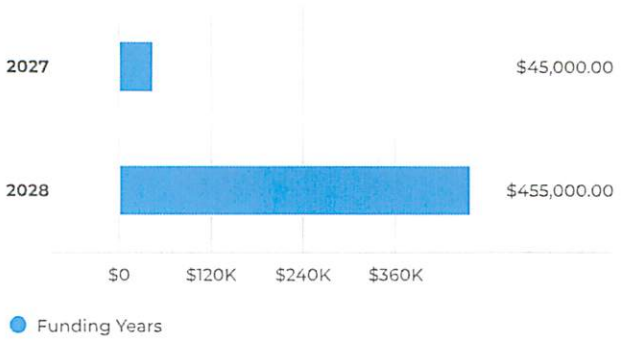
Additional information regarding the condition of the building or grounds

Install rear access road for school safety.

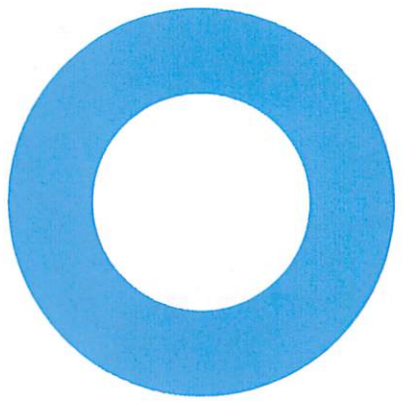
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$45,000	$500K	$500K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	Total
Funding Years	$45,000	$455,000	$500,000
Total	**$45,000**	**$455,000**	**$500,000**

HS Exterior doors

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	09/01/2026
Department	Education
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Details

Required lead time for the project	3 months
Basis of Cost Estimate: CT Department of Administrative Services Information	NA
Date of approval by the submitting Board or Commission.	NA
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	No
Request Information	New request
Request Authorization	No
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Recurring Capital Cost	Yes, it requires annual funding

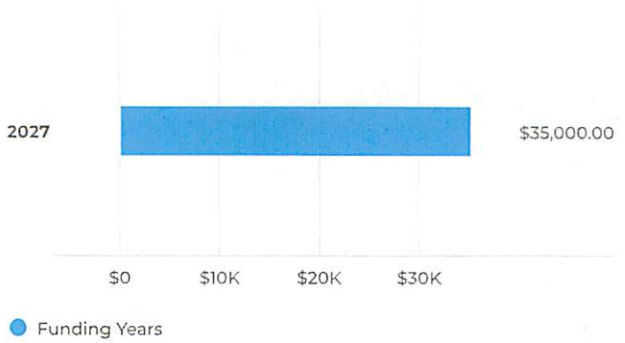
Additional information regarding the condition of the building or grounds

Replace existing exterior rotted doors.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$35,000	$35K	$35K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$35,000	$35,000
Total	**$35,000**	**$35,000**

High School Roof Insulation

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	07/31/2026
Department	Education
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Details

Required lead time for the project	1 Month
Date of approval by the submitting Board or Commission.	NA
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	No
Request Information	New request
Request Authorization	No
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	From bids/quotations received
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Insulation Quote(/resource/cg-prod-v2/projects/documents/b22d2537721ca7ce7d92.pdf)

Additional information regarding the condition of the building or grounds

Replace existing damaged roof insulation to prevent melting and leakage into the building.

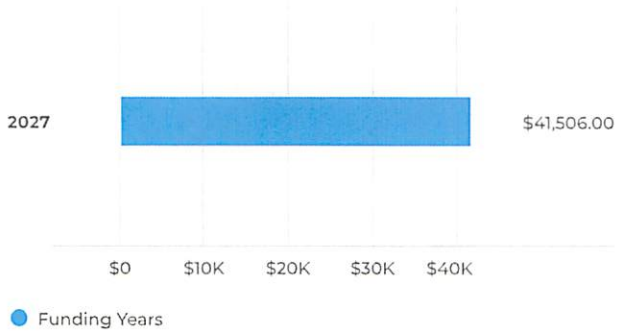
Coordination with other projects

NA

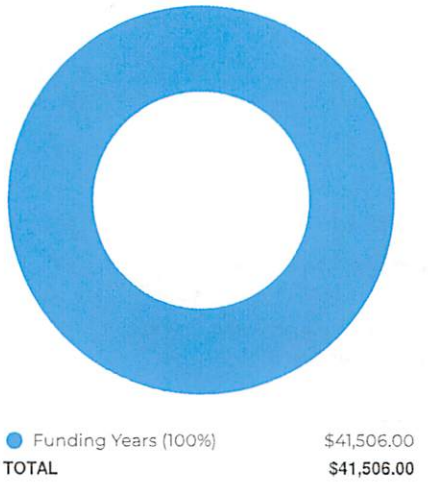
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$41,506	$41.506K	$41.506K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$41,506	$41,506
Total	**$41,506**	**$41,506**

2026 Ford F250

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	09/01/2026
Department	Education
Form Type	Capital Equipment
Request Type	Vehicles

Details

Scheduled Replacement: Information	NA
Vehicle to be replaced current license plate	NA
Vehicle to be replaced VIN	NA
Vehicle to be replaced current mileage	NA
Basis of Cost Estimate: Other	Quote
Basis of Cost Estimate: CT Department of Administrative Services Information	Tasca Ford
Disposition of current vehicle to be replaced	NA
Date of approval by the submitting Board or Commission.	NA
Required lead time to acquire vehicle	6 months to 1 year.
Project Number	NA
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	12 years
Basis of Cost Estimate	From bids/quotations received
Condition of vehicle to be replaced	Not applicable
Recurring Capital Cost	No, it is a one time expense

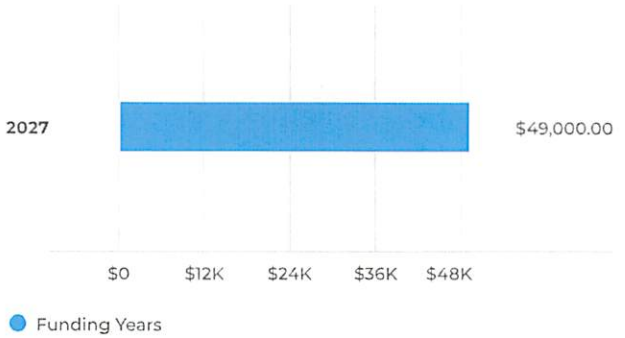
Supplemental Attachments

Truck Quote(/resource/cg-prod-v2/projects/documents/2a9e807aaa9e79fce69f.pdf)

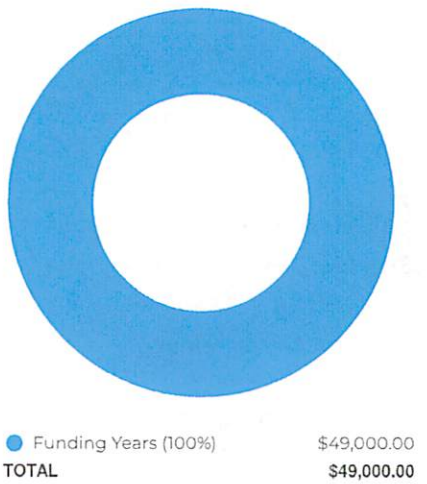
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$49,000	$49K	$49K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$49,000	$49,000
Total	**$49,000**	**$49,000**

Middle School BMS

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	09/01/2026
Department	Education
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Details

Required lead time for the project	3 months
Date of approval by the submitting Board or Commission.	NA
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	No
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	15 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	From bids/quotations received
Recurring Capital Cost	Yes, it requires annual funding

Supplemental Attachments

BMS Quote(/resource/cg-prod-v2/projects/documents/c2b07fde8e5d40c66195.pdf)

Additional information regarding the condition of the building or grounds

This request is the first step in replacing the current building management system (temp controllers). This request is for the current main control box to be replaced. This will allow remote access and a greater flexibility in raising and lower temps in times of no building use.

Coordination with other projects

NA

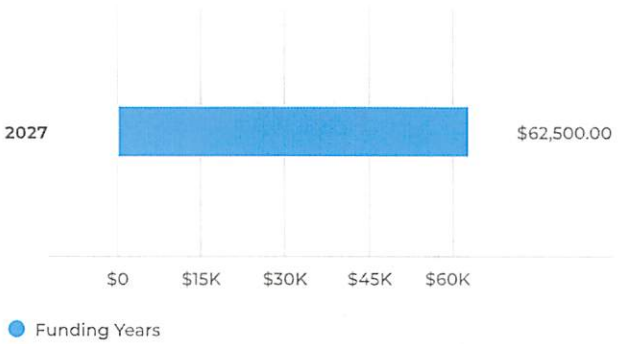
Cost Savings and Operational Costs: Detail

Allows remote access and greater ability to adjust temps, lowering heating costs.

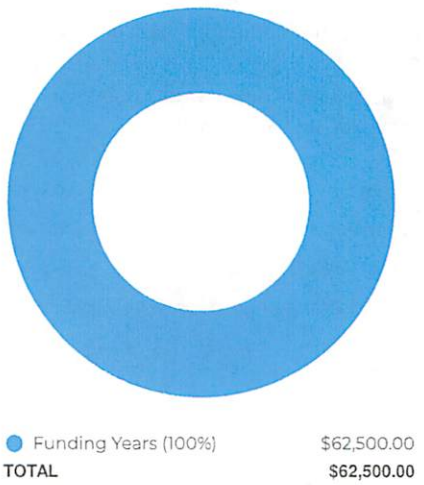
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$62,500	$62.5K	$62.5K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$62,500	$62,500
Total	**$62,500**	**$62,500**

Updates to School Districts Lockdown system

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	08/31/2026
Department	Education
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Details

Required lead time for the project	3 months
Date of approval by the submitting Board or Commission.	NA
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	No
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Alertus Quote(/resource/cg-prod-v2/projects/documents/e80c331486cf7c16de08.pdf)

Additional information regarding the condition of the building or grounds

This request is to add additional safeguards to the existing system.

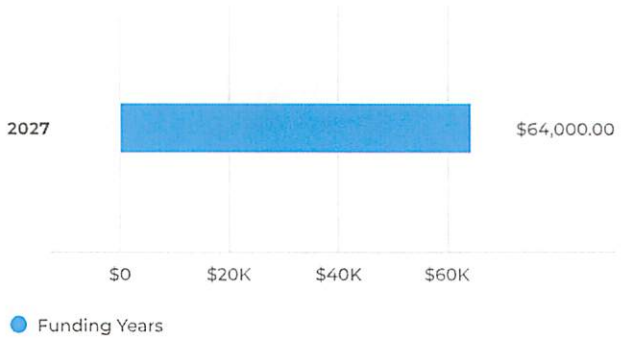
Coordination with other projects

NA

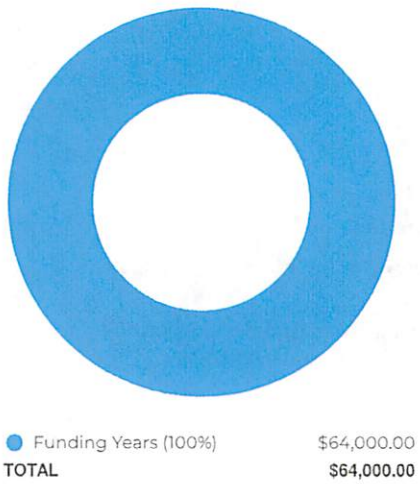
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$64,000	$64K	$64K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$64,000	$64,000
Total	**$64,000**	**$64,000**

System-Wide Cafeteria Equipment

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	Continual replacement of food service appliances and equipment
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicable
Request Information	Scheduled Replacement
Request Authorization	Yes
Estimated Useful Life of Request	5 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	No
Recurring Capital Cost	Yes, it requires annual funding

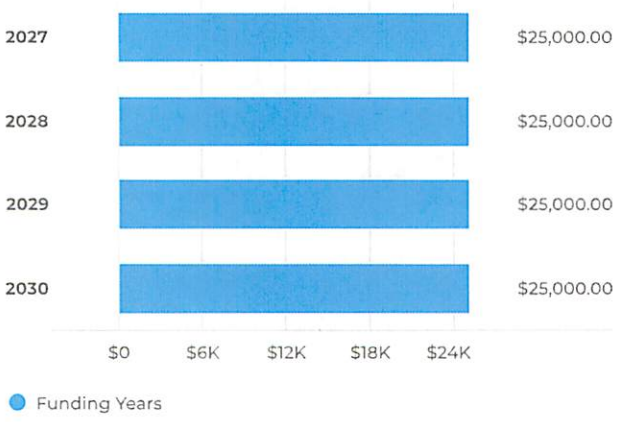
Additional Information

Annual funding to replace/repair food service/cafeteria equipment as needed.

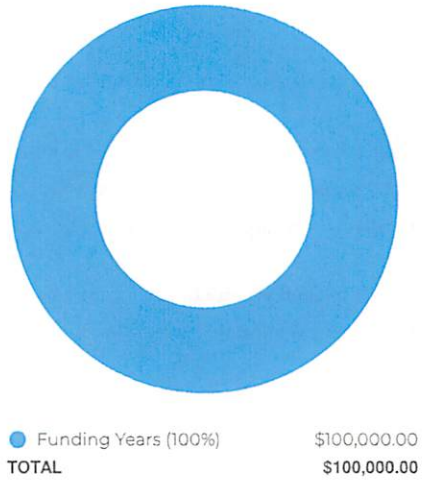
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$25,000	$100K	$100K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$25,000	$25,000	$25,000	$25,000	$100,000
Total	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$100,000**

System-Wide Ventrac Tractor

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2026
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	XXXXXXXXXXXXXXXXXX
Equipment to be replaced current license plate	____ Year Ventrac Tractor
Equipment to be replaced equipment/serial number.	AJ07138
Equipment to be replaced engine hours	xxxx
Equipment to be replaced engine hours one year ago	xxx
Disposition of current equipment to be replaced	xxxx
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Stabilizes level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Ventrac(/resource/cg-prod-v2/projects/documents/5524cf100de8db3b6001.pdf)

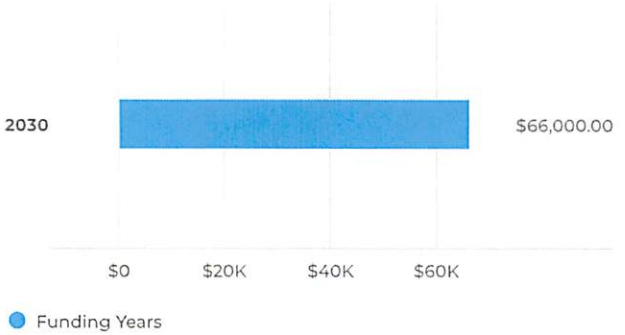
Ventrac quote from 2018

Capital Cost

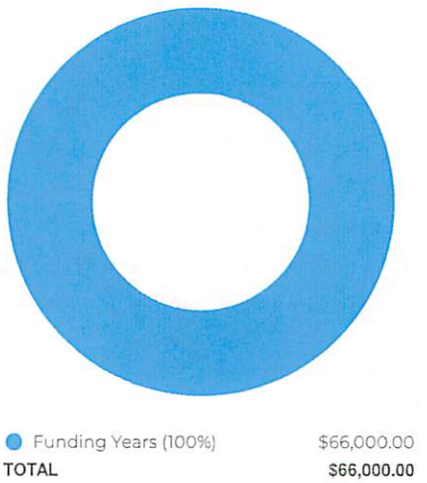
Total Budget (all years)
$66K

Project Total
$66K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2030	Total
Funding Years	$66,000	$66,000
Total	**$66,000**	**$66,000**

Nathan Hale-Ray Middle School Boiler Replacement

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

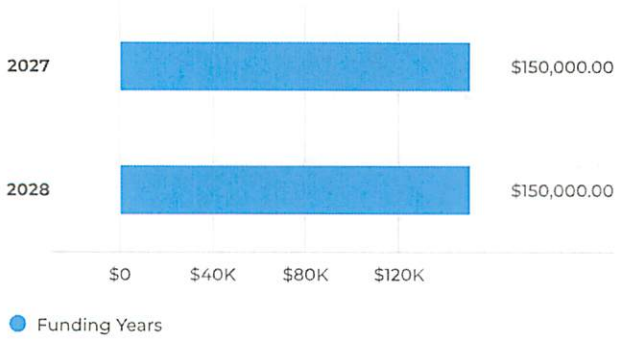
Details

Required lead time for the project	Summer following budget approval.
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Scheduled replacement
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	No
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

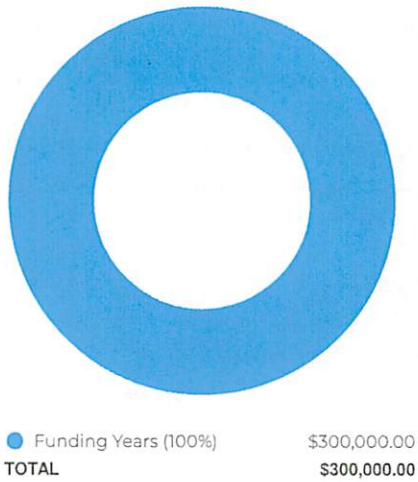
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$150,000	$300K	$300K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	Total
Funding Years	$150,000	$150,000	$300,000
Total	**$150,000**	**$150,000**	**$300,000**

Nathan Hale-Ray High School & Middle School Driveway Crack Sealing

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	Summer following budget approval.
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Update to existing capital plan
Request Authorization	Yes
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Cost Savings and Operational Costs: Detail

Combine HS/MS as one project will save money

Additional Information

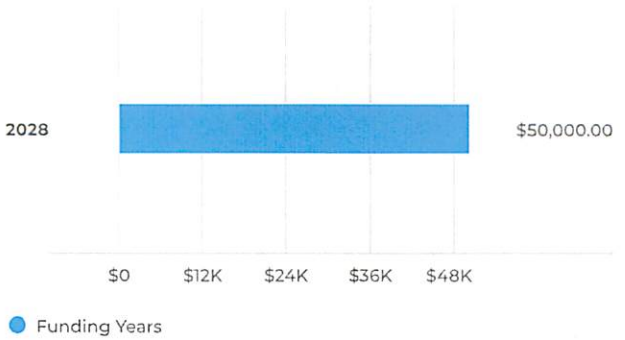
Proper maintenance of the driveway will aesthetically enhance the middle school property.

Capital Cost

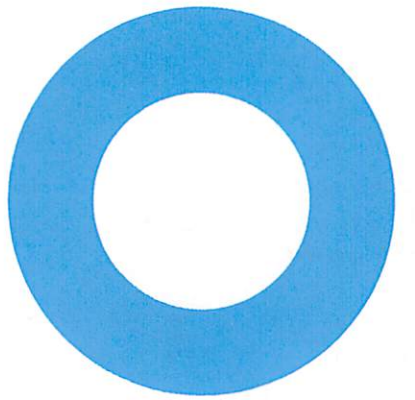
Total Budget (all years)
$50K

Project Total
$50K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2028	Total
Funding Years	$50,000	$50,000
Total	**$50,000**	**$50,000**

System-Wide Modernization of Learning Environments

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	Summer following budget approval.
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Update to existing capital plan
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the building or grounds

To update classroom environments to maximize student learning and outcomes. Each year classrooms or other learning environments get updated furnishings.

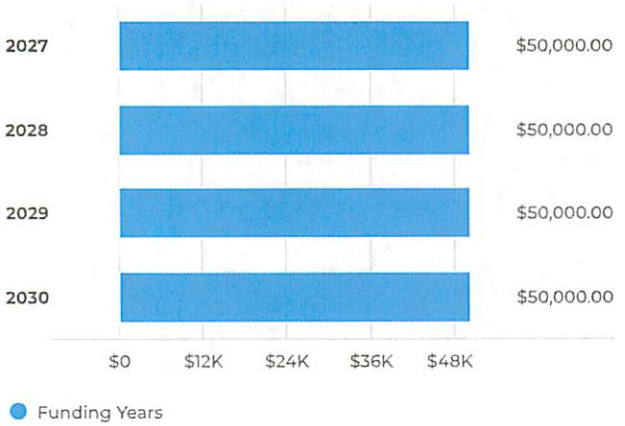
Additional Information

Up-to-date learning environments are beneficial to our students, staff, and citizens. Updated learning environments will the aesthetic value of our schools and provide enhanced learning environments for our students.

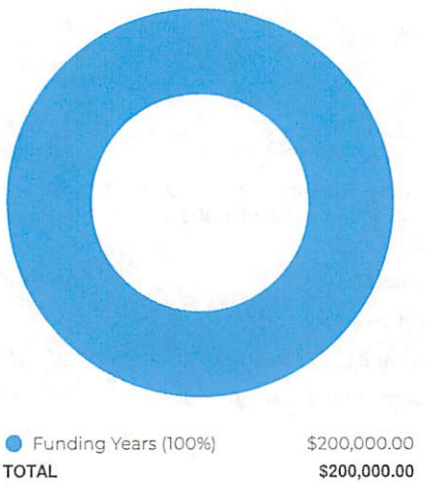
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$50,000	$200K	$200K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$50,000	$50,000	$50,000	$50,000	$200,000
Total	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

System-Wide Carpet/Flooring Replacement

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

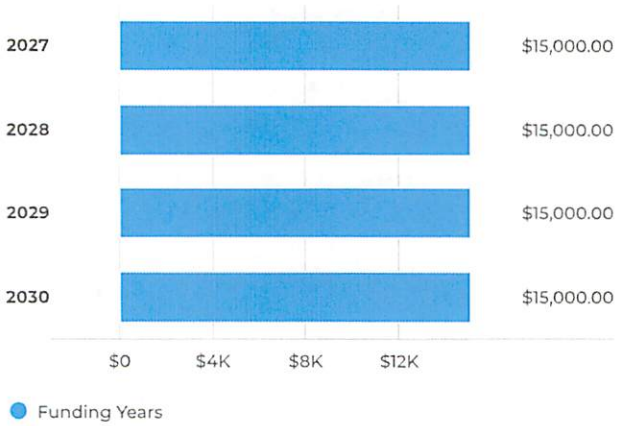
Details

Required lead time for the project	Minimal
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Scheduled replacement
Request Authorization	Yes
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

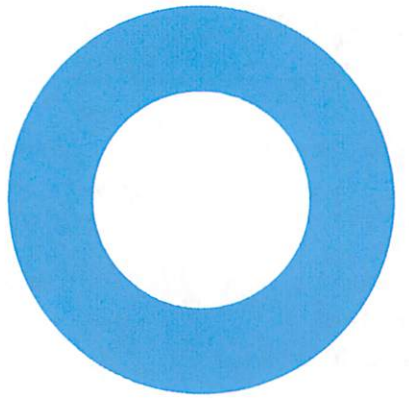
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$15,000	$60K	$60K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$15,000	$15,000	$15,000	$15,000	$60,000
Total	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$60,000**

System-Wide Field Improvements

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

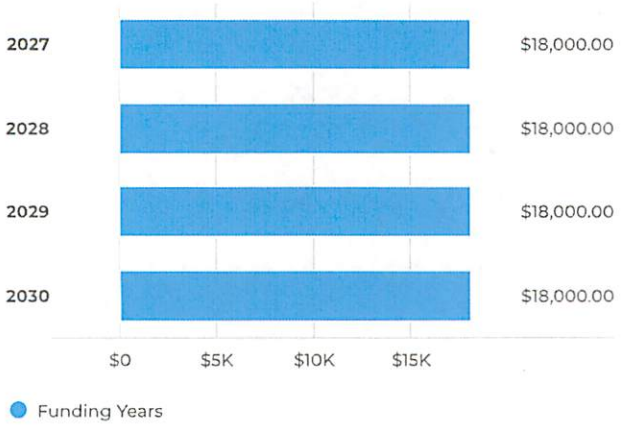
Details

Required lead time for the project	Minimal
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Scheduled replacement
Request Authorization	Yes
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

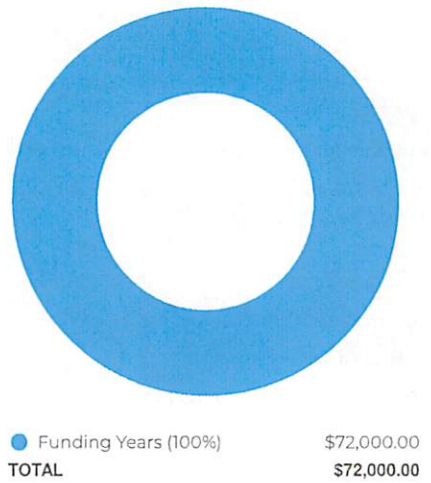
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$18,000	$72K	$72K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$18,000	$18,000	$18,000	$18,000	$72,000
Total	**$18,000**	**$18,000**	**$18,000**	**$18,000**	**$72,000**

System-Wide Gymnasium Floors

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

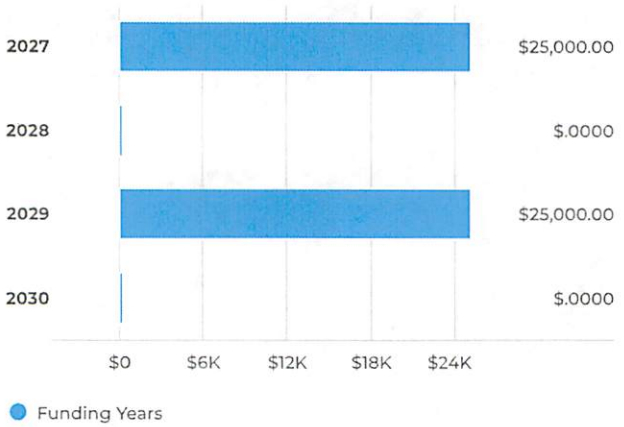
Details

Required lead time for the project	Not applicable
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Not applicable
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	6 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

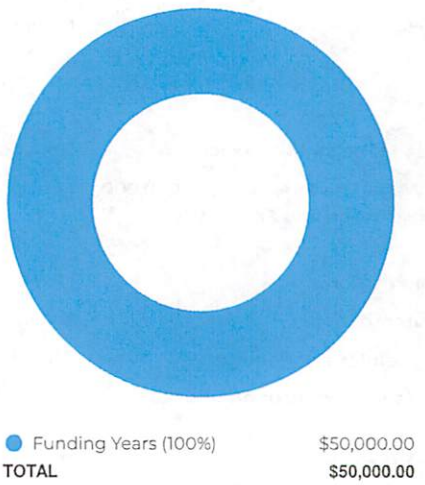
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$25,000	$50K	$50K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$25,000	$0	$25,000	$0	$50,000
Total	**$25,000**	**$0**	**$25,000**	**$0**	**$50,000**

Nathan Hale-Ray High School Ceiling Tiles

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	Two-Three Months
Basis of Cost Estimate: Other	Contractor gave verbal estimate for per square foot price. The estimate is between .84- 1 .25 per sf to replace tile only
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	No
Request Information	Update to existing capital plan
Request Authorization	No
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	Other (please see below)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the building or grounds

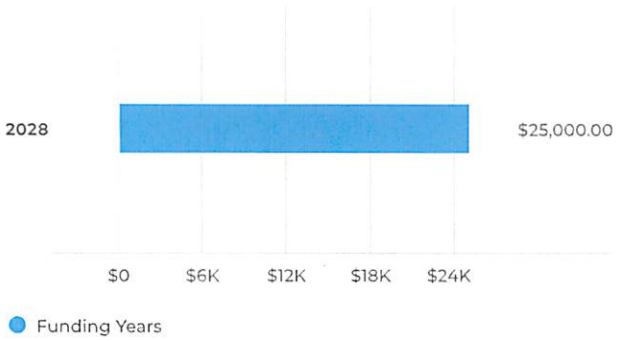
This request to start the replacement of the High School suspended ceiling tiles. The current tiles are sagging throughout the building and showing age and are in need of replacement before failure.

Capital Cost

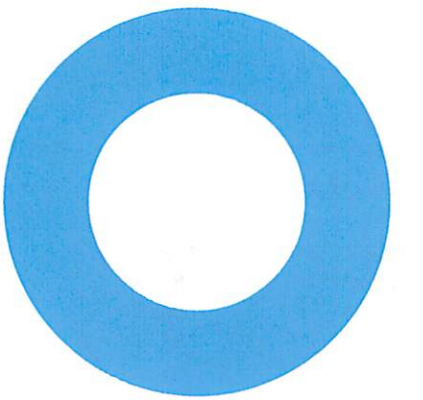
Total Budget (all years)
$25K

Project Total
$25K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2028	Total
Funding Years	$25,000	$25,000
Total	**$25,000**	**$25,000**

System Wide Interior Paint

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	08/31/2026
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	1 month
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	Other (please see below)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

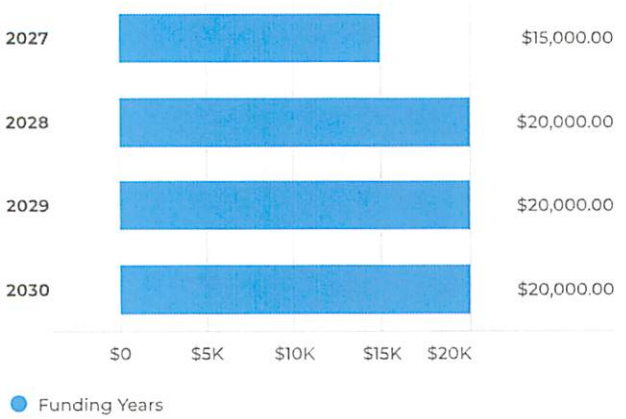
Additional information regarding the condition of the building or grounds

Request to paint the interior of each school over an annual 2-year cycle.

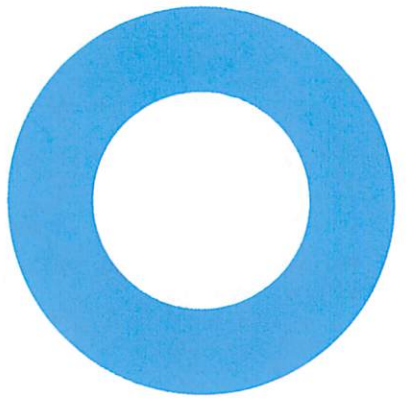
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$15,000	$75K	$75K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$75,000.00
TOTAL	**$75,000.00**

Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$15,000	$20,000	$20,000	$20,000	$75,000
Total	**$15,000**	**$20,000**	**$20,000**	**$20,000**	**$75,000**

Nathan Hale-Ray Middle School Exterior sealing and painting.

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2023
Est. Completion Date	07/01/2028
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	2 months
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the building or grounds

This request is to wash and water seal the exterior brick and concrete. In addition to the sealing, the steel entries will be washed and repainted.

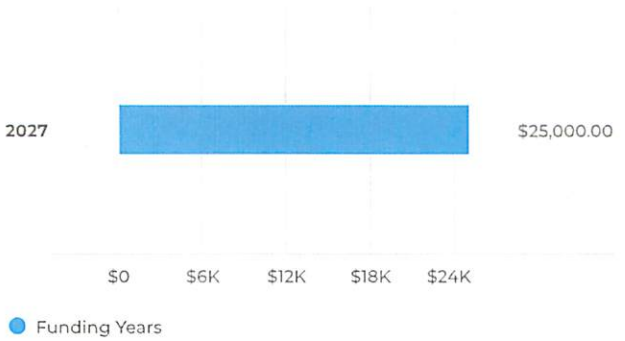
Coordination with other projects

None

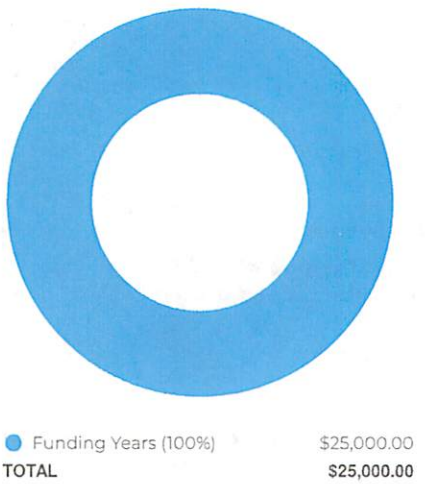
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$25,000	$25K	$25K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$25,000	$25,000
Total	**$25,000**	**$25,000**

East Haddam Elementary School Grade 2/3 Playground Equipment

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	1 Year
Disposition of current asset to be replaced	Equipment will need to be disposed of when this project is completed.
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Request to upgrade the 2/3 grade playground, by the little league fields. Future request for 2030FY.

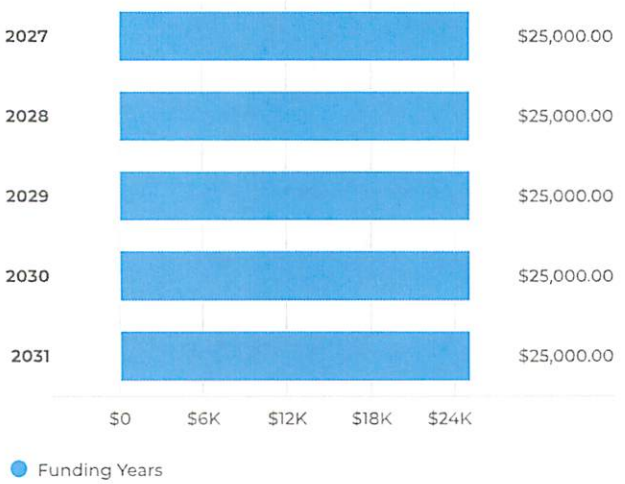
Cost Savings and Operational Costs: Detail

Request to upgrade the 2/3 grade playground, by the little league fields. Future request for 2030FY.

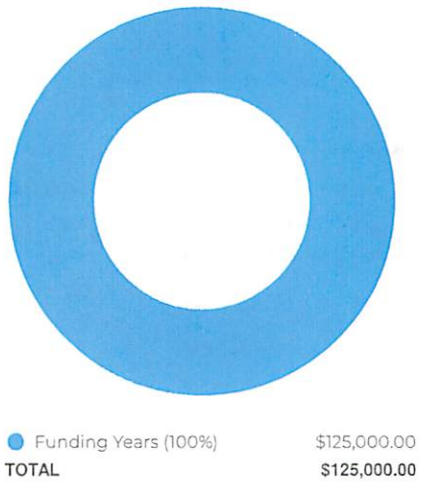
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$25,000	$125K	$125K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Funding Years	$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
Total	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$125,000**

East Haddam Elementary School Roof Replacement (1985 Wing)

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	1 year
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Prevailing Wage will be required
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

The 1985 Wing and Gym are due for roof replacement in 2027-28 SY.

Coordination with other projects

The 1985 Wing and Gym are due for roof replacement in 2027-28 SY.

Cost Savings and Operational Costs: Detail

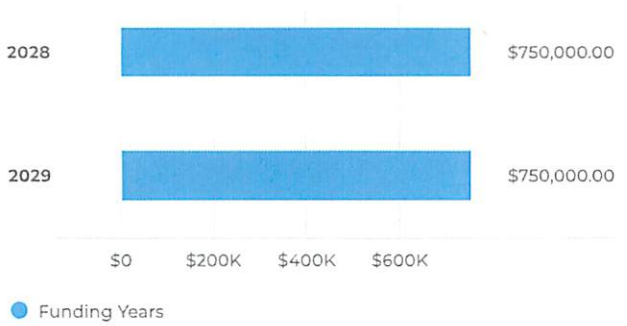
The 1985 Wing and Gym are due for roof replacement in the 2025-26 SY

Capital Cost

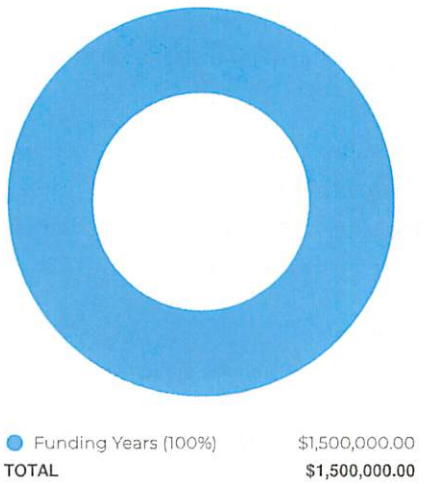
Total Budget (all years)
$1.5M

Project Total
$1.5M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown			
Capital Cost	**FY2028**	**FY2029**	**Total**
Funding Years	$750,000	$750,000	$1,500,000
Total	**$750,000**	**$750,000**	**$1,500,000**

Nathan Hale-Ray High School Track/Field Bleachers

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	N/A
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	N/A
Equipment to be replaced engine hours	N/A
Equipment to be replaced engine hours one year ago	N/A
Disposition of current equipment to be replaced	If useable can be move to another field for spectature viewing.
Request Information	New Request
Request Authorization	Not applicable
Estimated Useful Life of Request	15 years
Condition of equipment to be replaced	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	Yes
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the equipment

Request to replace old bleachers at the New Athletic Complex Track/Field. Will require a new pad and will be ADA compliant.

Cost Savings and Operational Costs: Detail

Request to replace old bleachers at the New Athletic Complex Track/Field. Will require a new pad and will be ADA compliant.

Additional Information

Request to replace old bleachers at the New Athletic Complex Track/Field. Will require a new pad and will be ADA compliant.

Coordination with an another capital request

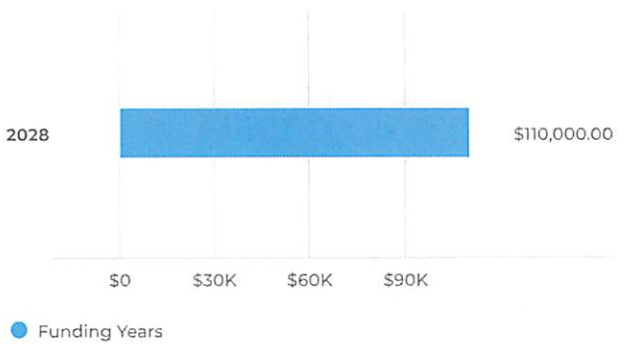
Request to replace old bleachers at the New Athletic Complex Track/Field. Will require a new pad and will be ADA compliant.

Capital Cost

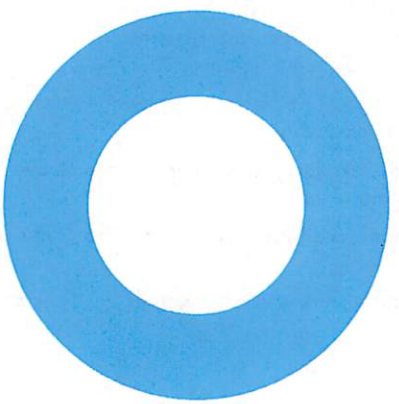
Total Budget (all years)
$110K

Project Total
$110K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$110,000.00
TOTAL	**$110,000.00**

Capital Cost Breakdown

Capital Cost	FY2028	Total
Funding Years	$110,000	$110,000
Total	**$110,000**	**$110,000**

Nathan Hale-Ray High School Track Resurfacing

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	5 Years
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the building or grounds

New track should be scheduled for resurfacing every 5 years.

Coordination with other projects

New Athletic Complex.

Cost Savings and Operational Costs: Detail

New track should be scheduled for resurfacing every 5 years.

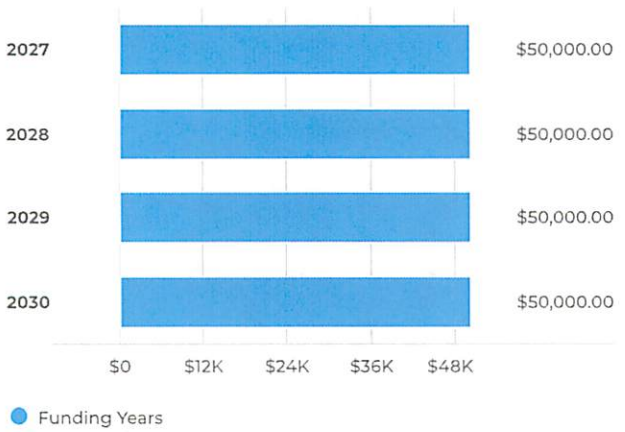
Additional Information

New track should be scheduled for resurfacing every 5 years.

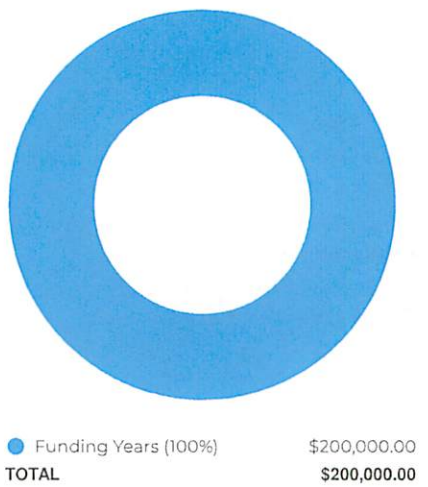
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$50,000	$200K	$200K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown					
Capital Cost	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**Total**
Funding Years	$50,000	$50,000	$50,000	$50,000	$200,000
Total	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

Nathan Hale-Ray Middle School Office Carpeting

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Replace carpet in office, guidance and conference rooms at the middle school.

Cost Savings and Operational Costs: Detail

Replace carpet in office, guidance and conference rooms at the middle school.

Additional Information

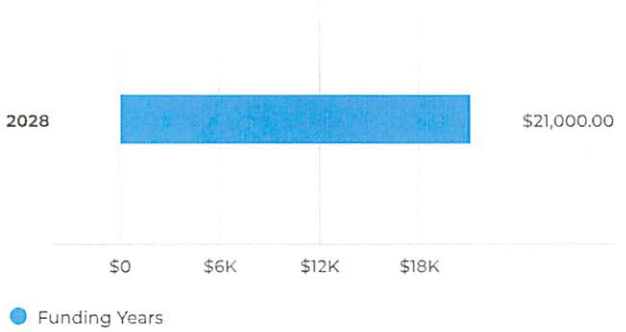
Replace carpet in office, guidance and conference rooms at the middle school.

Capital Cost

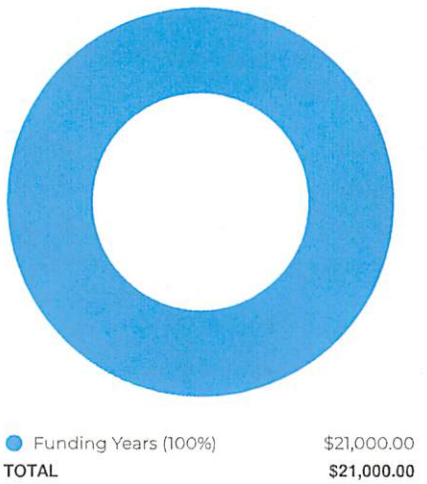
Total Budget (all years)
$21K

Project Total
$21K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2028**	**Total**
Funding Years	$21,000	$21,000
Total	**$21,000**	**$21,000**

System-Wide IAQ Testing

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Completion Date	12/31/2024
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	Completed by 12/31/2024
Disposition of current asset to be replaced	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the building or grounds

Mandated 5-year inspection of the schools IAQ. Each school test is estimated at $38,000 for the HS & MS. All must be completed by 12/31/2024 and every 5 years thereafter.

Cost Savings and Operational Costs: Detail

Mandated 5-year inspection of the schools IAQ. Each school test is estimated at $35,000 each. All must be completed by 12/31/2024 and every 5 years thereafter.

Additional Information

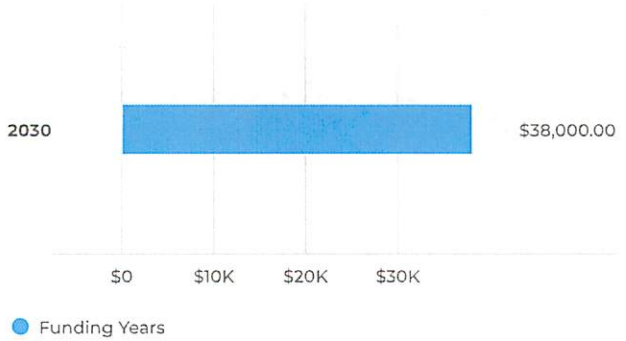
Mandated 5-year inspection of the schools IAQ. Each school test is estimated at $35,000 each. All must be completed by 12/31/2024 and every 5 years thereafter.

Capital Cost

Total Budget (all years)
$38K

Project Total
$38K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2030**	**Total**
Funding Years	$38,000	$38,000
Total	**$38,000**	**$38,000**

System-Wide Mandated Radon Testing - all schools

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the building or grounds

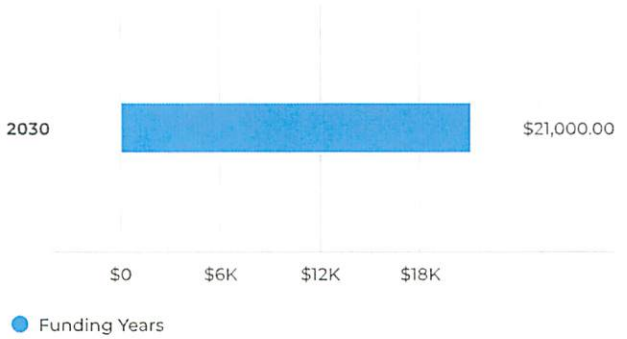
Mandated Radon Testing in all schools each year. $7000 per school.

Capital Cost

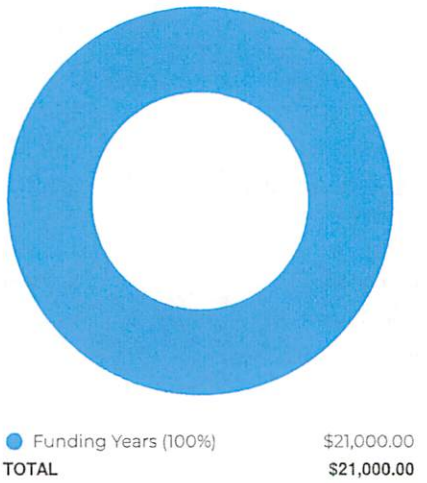
Total Budget (all years)
$21K

Project Total
$21K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2030**	**Total**
Funding Years	$21,000	$21,000
Total	**$21,000**	**$21,000**

System-Wide Duct Cleaning - Mandated

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Completion Date	12/31/2024
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	6 months
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the building or grounds

Mandated duct leaning every 5 years as part of the state IAQ testing. Middle/High School will be required by 12/31/2024, then all 3 schools every 5-years after.

Coordination with other projects

System Wide HVAC - Mandates

Additional Information

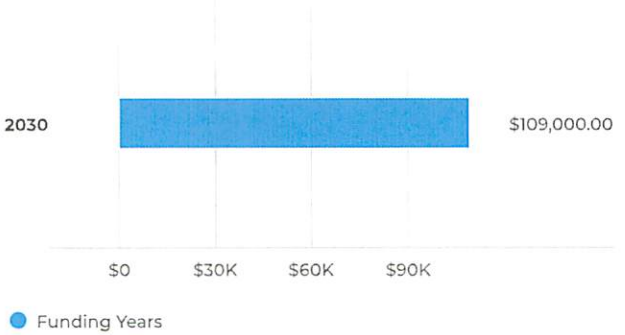
Mandated duct leaning every 5 years as part of the state IAQ testing. Middle/High School will be required by 12/31/2024, then all 3 schools every 5-years after.

Capital Cost

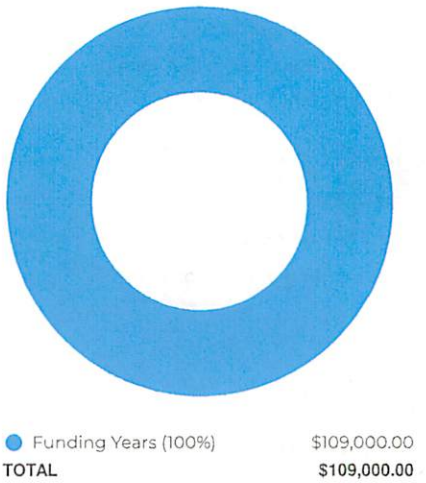
Total Budget (all years)
$109K

Project Total
$109K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2030**	**Total**
Funding Years	$109,000	$109,000
Total	**$109,000**	**$109,000**

Special Education Transition Program Vehicle #1

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2030
Est. Completion Date	06/30/2031
Department	Education
Form Type	Other
Request Type	Vehicles

Details

Scheduled Replacement: Information	XXXXXXXXX
Vehicle to be replaced current license plate	XXXXXXXXX
Vehicle to be replaced VIN	XXXXXXXXXXXXXXXXXX
Vehicle to be replaced current mileage	XXXXXXXXXX
Disposition of current vehicle to be replaced	Sell
Vehicle to replaced mileage one year ago	XXXXXXXXXXXXX
Required lead time to acquire vehicle	Minimal
Request Information	Update to existing Capital Plan
Request Authorization	Yes
Estimated Useful Life of Request	10 years
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request change an existing level of service?	Yes, stabilizes level of service
Does the request address a hazard to the public or employee health or safety	Yes
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Condition of vehicle to be replaced	Good
Recurring Capital Cost	No, it is a one time expense

Cost Savings and Operational Costs: Detail

Future request to replace vans used by Transition Academy for transport to offsite jobs.

Additional Information

Future request to replace vans used by Transition Academy for transport to offsite jobs.

Additional information regarding the condition of the vehicle

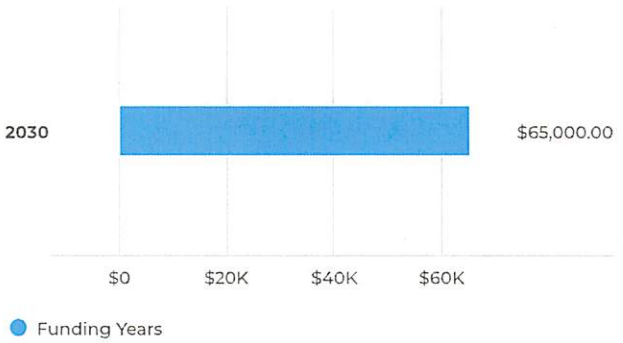
Future request to replace vans used by Transition Academy for transport to offsite jobs.

Capital Cost

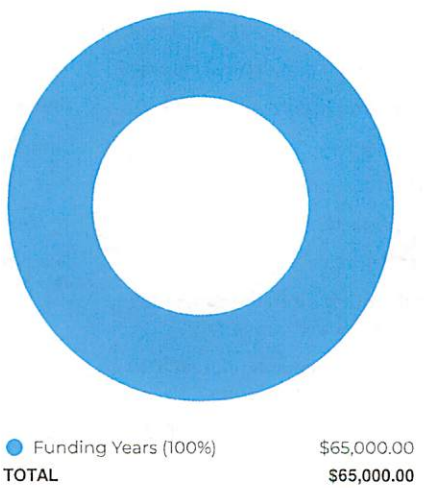
Total Budget (all years)
$65K

Project Total
$65K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2030**	**Total**
Funding Years	$65,000	$65,000
Total	**$65,000**	**$65,000**

Nathan Hale-Ray Middle School Roof Replacement

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	Prevailing Wage
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Scheduled to replace the roof at the Nathan Hale-Ray Middle School. Reaches the 20-year mark in 2028.

Additional Information

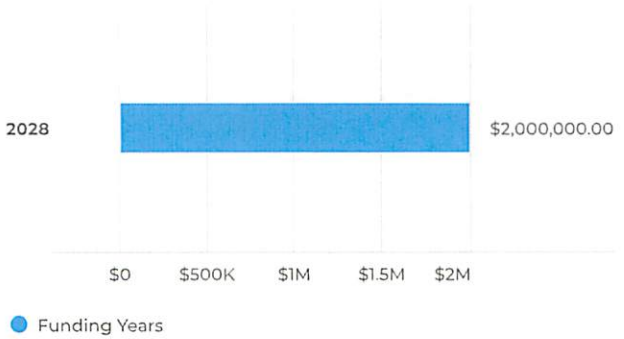
Schedule to replace the roof at the Nathan Hale-Ray Middle School. Reaches 20-year mark in 2028.

Capital Cost

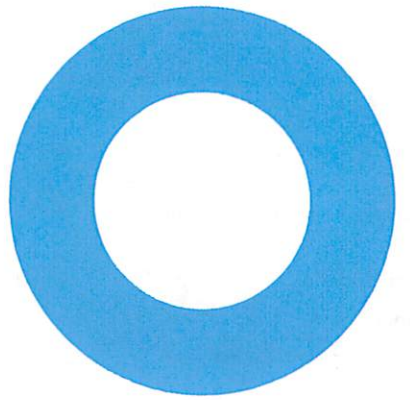
Total Budget (all years)
$2M

Project Total
$2M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2028**	**Total**
Funding Years	$2,000,000	$2,000,000
Total	**$2,000,000**	**$2,000,000**

System-Wide Interior Key Lock/Swipe system

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	08/31/2026
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Not applicable
Does the request directly benefit the town's economic base by increasing the Grand List?	Not applicable
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

System—wide replacement of the interior locks of each school with a swipe card system that would increase security and control over access to the buildings. Start with Elementary School and do one school each year.

Coordination with other projects

NA

Additional Information

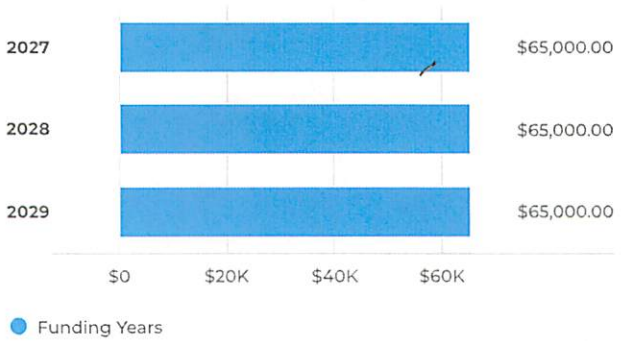
System—wide replacement of the interior locks of each school to a swipe card system that would increase security and control over access to the buildings.

Move to a future year with possible integration with new security systems.

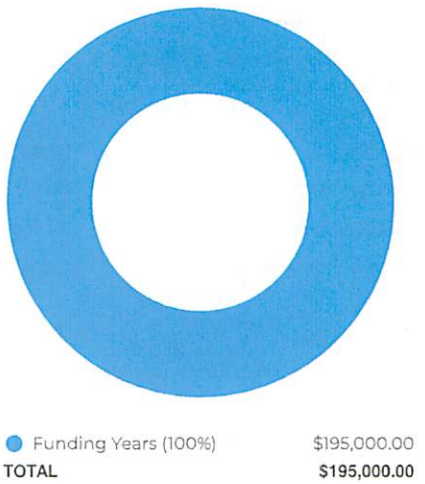
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$65,000	$195K	$195K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown				
Capital Cost	**FY2027**	**FY2028**	**FY2029**	**Total**
Funding Years	$65,000	$65,000	$65,000	$195,000
Total	**$65,000**	**$65,000**	**$65,000**	**$195,000**

East Haddam Elementary School Sidewalk Repair/Replace - Outer building

Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	09/01/2026
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	20 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	From architectural/engineering cost estimate
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Continuation of sidewalk repairs/replacement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.

Coordination with other projects

Continuation of sidewalk repairs/replacement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.

Cost Savings and Operational Costs: Detail

Future Project: Continuation of sidewalk repairs/replacement of the exterior of the building. It will bring sidewalks to ADA compliance and improve safety.

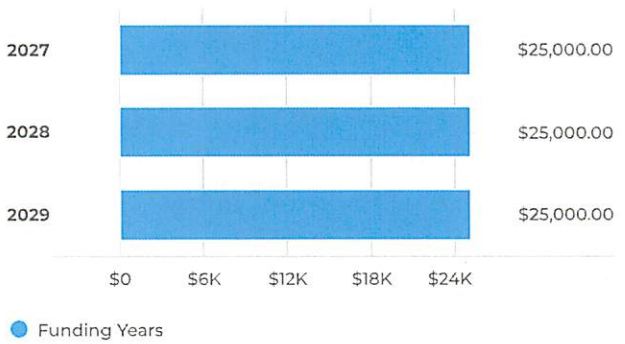
Additional Information

Continuation of sidewalk repairs/replacement of the exterior of the building. Will bring sidewalks to ADA compliance and improve safety.

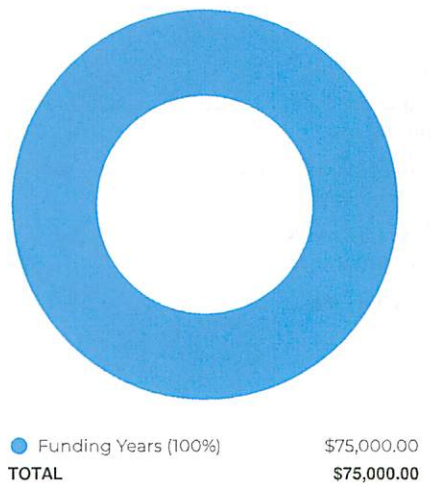
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$25,000	$75K	$75K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown				
Capital Cost	**FY2027**	**FY2028**	**FY2029**	**Total**
Funding Years	$25,000	$25,000	$25,000	$75,000
Total	**$25,000**	**$25,000**	**$25,000**	**$75,000**

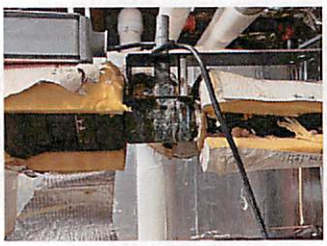
Control heating valves

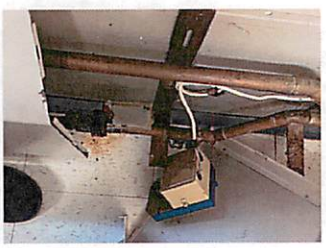
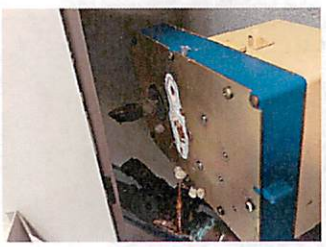
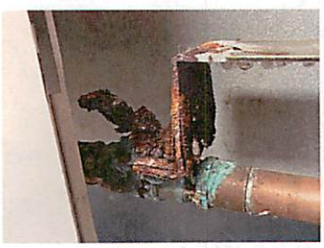
Overview

Request Owner	Donald Angersola, Director of Operations
Est. Start Date	07/01/2026
Est. Completion Date	08/31/2026
Department	Education
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Images





Details

Required lead time for the project	6 months
Disposition of current asset to be replaced	NA
Basis of Cost Estimate: CT Department of Administrative Services Information	Air Temp Mechanical Services
Basis of Cost Estimate: Other	NA
Date of approval by the submitting Board or Commission.	NA
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	No
Request Information	New request

Request Authorization	No
Estimated Useful Life of Request	15 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	From bids/quotations received
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

HS Replacement Valve(/resource/cg-prod-v2/projects/documents/d624ab5980b2f0f5f19b.pdf)

Additional information regarding the condition of the building or grounds

Current electric valves are rusting, rotting and not functioning correctly. These valves are controlled through the HS BMS to control heating.

Coordination with other projects

NA

Cost Savings and Operational Costs: Detail

Cost savings will be with the ability to control the heat, stop runaway temps, along with additional staff or contractor costs, on emergency repairs.

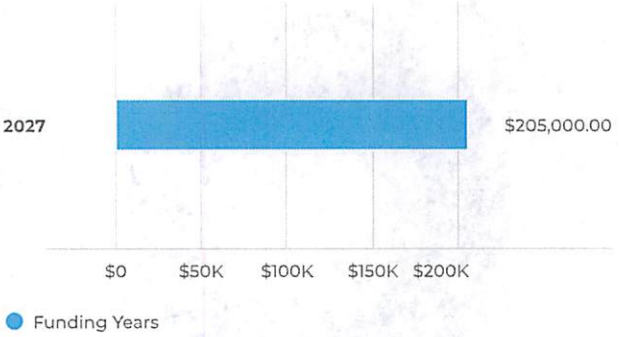
Additional Information

The installation of new valves will reduce the runaway temps, saving electricity and oil. Exact amount unknown.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$205,000	$205K	$205K

Capital Cost by Year



Capital Cost for Budgeted Years



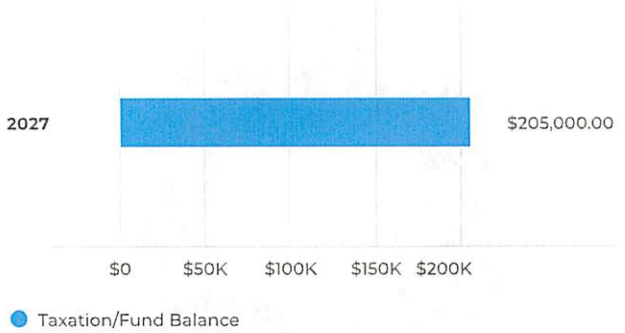
Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$205,000	$205,000
Total	**$205,000**	**$205,000**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$205,000	$205K	$205K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	Total
Taxation/Fund Balance	$205,000	$205,000
Total	**$205,000**	**$205,000**

Nathan Hale-Ray High School Office Caperting

Overview

Request Owner	Donald Angersola, Director of Operations
Department	Education
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Update to existing capital plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

Replace carpet in office, guidance and front office at the High School that is original to 1994.

Coordination with other projects

NA

Cost Savings and Operational Costs: Detail

Replace carpet in office, guidance and front office at the High School

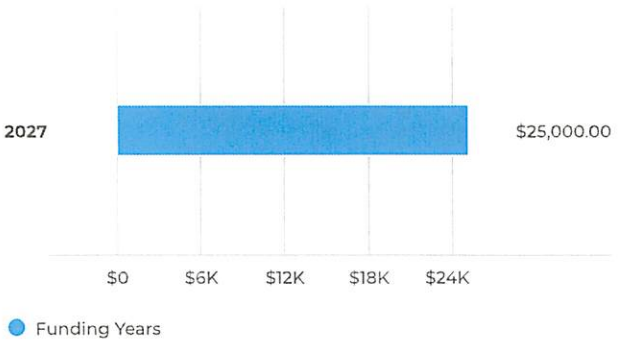
Additional Information

Replace carpet in office, guidance and front office at the High School

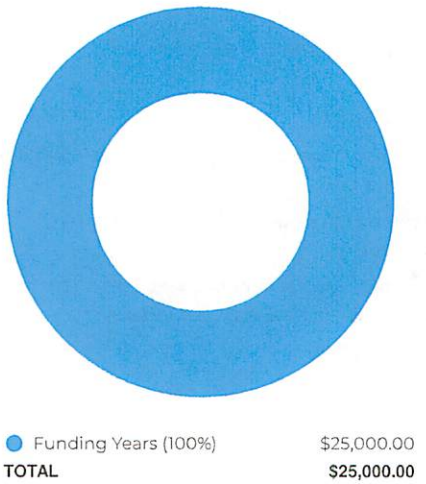
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$25,000	$25K	$25K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2027**	**Total**
Funding Years	$25,000	$25,000
Total	**$25,000**	**$25,000**

System-Wide Wireless Network Access Points

Overview

Request Owner	Matt Hall, Director of IT
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2024
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	Replace wireless access points school district
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicable
Request Information	Scheduled Replacement
Request Authorization	Yes
Estimated Useful Life of Request	5 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the East Haddam Public Schools Five Year Strategic Plan
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	Yes, it requires annual funding

Additional Information

Improves the level of service by continually upgrading technology for use by our employees and the public.

Coordination with an another capital request

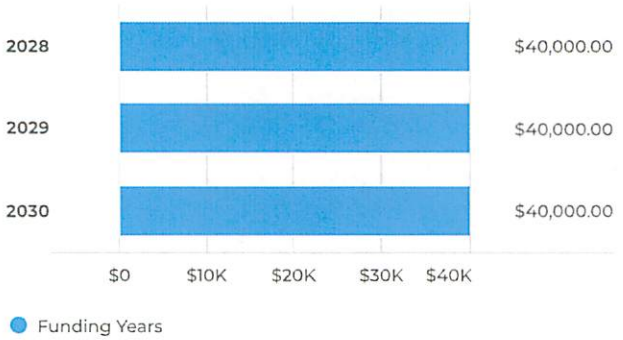
There is a five-year cycle for the wireless access points for the three schools as well as the Municipal Office Complex. Each building would be replaced every five years. The town and the Board of Education share a controller device for the wireless access point system which provides savings to both. The controller would need to be replaced in the fifth year of the cycle.

Capital Cost

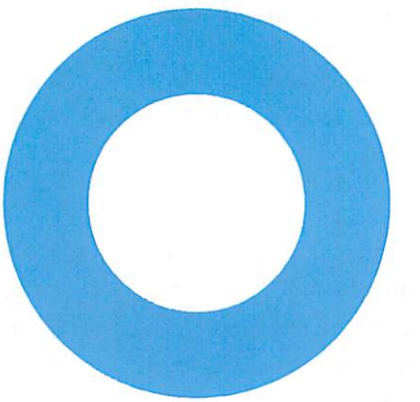
Total Budget (all years)
$120K

Project Total
$120K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$120,000.00
TOTAL	**$120,000.00**

Capital Cost Breakdown

Capital Cost	FY2028	FY2029	FY2030	Total
Funding Years	$40,000	$40,000	$40,000	$120,000
Total	**$40,000**	**$40,000**	**$40,000**	**$120,000**

System-Wide Network Switches

Overview

Request Owner	Matt Hall, Director of IT
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Education
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	Network switches school district
Equipment to be replaced current license plate	Not applicable
Equipment to be replaced equipment/serial number.	Not applicable
Equipment to be replaced engine hours	Not applicable
Equipment to be replaced engine hours one year ago	Not applicable
Disposition of current equipment to be replaced	Not applicable
Request Information	Scheduled Replacement
Request Authorization	Yes
Estimated Useful Life of Request	8 years
Condition of equipment to be replaced	Good
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	No
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Yes, please provide details below
Recurring Capital Cost	Yes, it requires annual funding

Additional information regarding the condition of the equipment

HIgh School is scheduled for 2026FY

Additional Information

Improves the level of service by continually upgrading technology for use by our employees and the public.

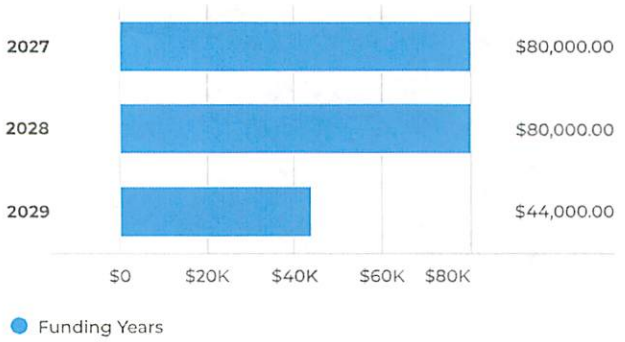
Coordination with an another capital request

There is an eight-year cycle for the network switches for the three schools as well as the Municipal Office Complex. The capital proposal is to save funds over four years to implement. The total cost for the controllers is $320,000 for the schools and Municipal Office Complex.

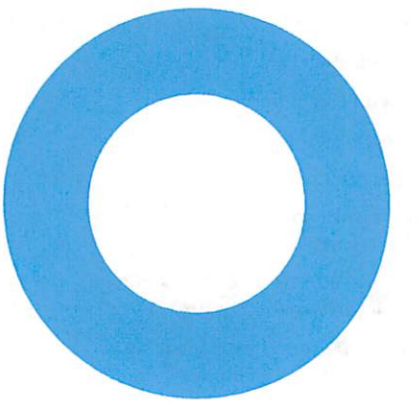
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$80,000	$204K	$204K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$204,000.00
TOTAL	**$204,000.00**

Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	Total
Funding Years	$80,000	$80,000	$44,000	$204,000
Total	**$80,000**	**$80,000**	**$44,000**	**$204,000**