Shared Services

Todd Gelston

First Selectman

Shared Services supports the areas of facilities, finance, and technology for both the town and the Board of Education.

Director of Operations	Salaried	40 hours per week	Non-Union
Finance Director	Salaried	40 hours per week	Non-Union
Business Manager	Salaried	40 hours per week	Non-Union
Treasurer	Annually	n/a	Elected
Technology Manager	Salaried	40 hours per week	Non-Union
Data Integration Specialist	Salaried	40 hours per week	Non-Union
Systems Specialist	Salaried	40 hours per week	Non-Union
Desktop Specialist	Salaried	40 hours per week	Non-Union

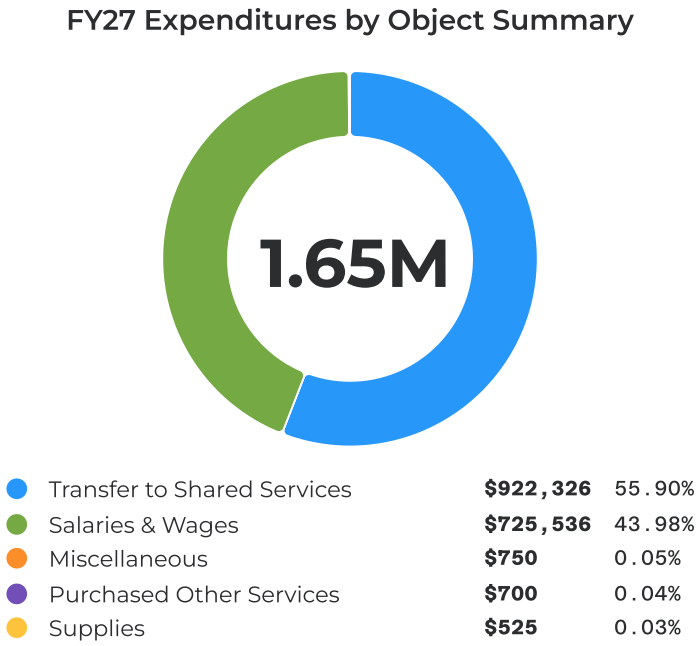
- Supported the Town and School district in the areas of technology, facilities and finance.
- Continue to support the Town and school district in the areas of technology, facilities and finance.
- Generate operational savings through upgrades of technology infrastructure that will reduce monthly fees.
- Support of over 250 school district and town staff members, over 900 students, over 1,200 desktop/mobile computers, 14 servers (both virtual and physical) and many hosted software as a service (SAS) instances.

Additional Budget Details

Salaries: Increase clerical employees in accordance with the clerical contract. For the fiscal year 2025, the increase is 2.5%. Re-organized IT staffing and salaried rates. Town Technology: Increased largely due to increases in software licenses. BOE Technology: Increase related to hardware replacement plans for aging hardware. Town Maintenance Fund: Funding used for emergency repairs related to the Town facilities. Increase due to an increase in emergency repair costs. BOE Maintenance Fund: Funding used for emergency repairs related to BOE facilities.

Shared Services Financials

Expenditures by Object Summary



Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)
Salaries & Wages	$629,515.72	$688,130.16	$695,715.00	$725,535.89	$29,820.89
REGULAR EMPLOYEES	$608,297.64	$666,381.68	$673,966.00	$702,685.89	$28,719.89
Director of Operations	-	-	$124,758.00	$127,877.00	$3,119.00
Finance Director	-	-	$128,125.00	$131,328.00	$3,203.00
IT Manager	-	-	$99,323.00	$101,805.67	$2,482.67
IT Data Integration Specialist	-	-	$75,364.00	$77,248.50	$1,884.50
IT Systems Specialist	-	-	$75,364.00	$77,248.50	$1,884.50
IT Desktop Specialist	-	-	$49,620.00	$59,620.22	$10,000.22
Business Manager	-	-	$121,412.00	$127,558.00	$6,146.00
ELECTED OFFICIALS	$21,218.08	$21,748.48	$21,749.00	$22,850.00	$1,101.00
Treasurer	-	-	$21,749.00	$22,850.00	$1,101.00

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)
Purchased Other Services	$1,865.97	$416.19	$700.00	$700.00	-
TELEPHONE/CELL PHONE	$665.97	$416.19	$700.00	$700.00	-
TRAVEL REIMBURSEMENT (MILEAGE)	$1,200.00	-	-	-	-
Supplies	$1,143.67	$500.64	$525.00	$525.00	-
SUPPLIES	$1,143.67	$500.64	$525.00	$525.00	-
Miscellaneous	$199.00	$100.00	$750.00	$750.00	-
CONFERENCE	$199.00	$100.00	$750.00	$750.00	-
Transfer to Shared Services	$734,550.00	$763,492.00	$828,000.00	$922,326.00	$94,326.00
FUND TRANSFERS OUT	$734,550.00	$763,492.00	$828,000.00	$922,326.00	$94,326.00
Town Technology	-	-	$268,000.00	$320,722.00	$52,722.00
Town Maintenance Fund	-	-	$65,000.00	$65,000.00	-
BOE Technology	-	-	$320,000.00	$361,604.00	$41,604.00
BOE Maintenance Fund	-	-	$175,000.00	$175,000.00	-
Total Expenditures	**$1,367,274.36**	**$1,452,638.99**	**$1,525,690.00**	**$1,649,836.89**	**$124,146.89**

Category *(continued from above)*	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Salaries & Wages	4.29%
REGULAR EMPLOYEES	4.26%
Director of Operations	2.50%
Finance Director	2.50%
IT Manager	2.50%
IT Data Integration Specialist	2.50%
IT Systems Specialist	2.50%
IT Desktop Specialist	20.15%
Business Manager	5.06%
ELECTED OFFICIALS	5.06%
Treasurer	5.06%
Purchased Other Services	0.00%

Category *(continued from above)*	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
TELEPHONE/CELL PHONE	0.00%
TRAVEL REIMBURSEMENT (MILEAGE)	0.00%
Supplies	0.00%
SUPPLIES	0.00%
Miscellaneous	0.00%
CONFERENCE	0.00%
Transfer to Shared Services	11.39%
FUND TRANSFERS OUT	11.39%
Town Technology	19.67%
Town Maintenance Fund	0.00%
BOE Technology	13.00%
BOE Maintenance Fund	0.00%
Total Expenditures	**8.14%**