Town Office Building

Donald Angersola and Linda Zemienieski
Director of Operations/Executive Manager

The current Town Office Building was vacated as of mid-February 2018. Operating expenses for the former Town Office Building in its current capacity are included in this budget. Operating expenses include sewer use fees, electricity, fire alarm monitoring, building maintenance and corresponding maintenance supply costs. The Town Office site reuse is currently being investigated.

Fiscal Year 2025-2026 Service Level Accomplishments

- The Town is currently evaluating the future plans for this site through the Redevelopment Agency.
- Maintenance of parking lot lighting and surface area have been maintained for safe village parking use.
- Changed alarm service and eliminated two alarm circuit phone lines, reducing costs.
- Heating has been eliminated since the building has been winterized.
- Any cleaning service expenses have been eliminated as this task is now completed by current staff when necessary.
- The building has been moderately maintained until a final determination is made regarding use of the former Town Office site.

Fiscal Year 2026-2027 Service Level Goals

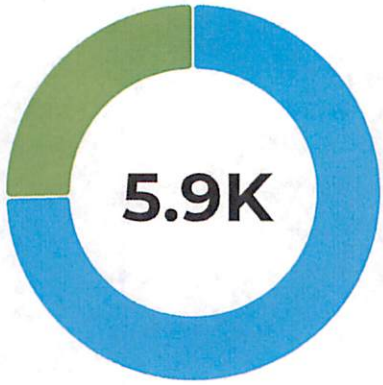
- The building will be moderately maintained until a final determination is made regarding use of the former Town Office site.
- Continue maintenance of parking lot lighting and surface area repairs as needed for safe village parking use

Additional Budget Information

- Streamlined the building maintenance line to accommodate minor miscellaneous repairs.
- Fuel oil expense has been eliminated as boiler has been turned off.
- Electricity: Left budget flat.

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Purchased Property Services	$4,400	74.58%
Supplies	$1,500	25.42%

Expenditures by Object Summary 1

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Purchased Property Services	$3,253.14	$3,166.52	$4,400.00	$4,400.00	-	0.00%
BUILDING MAINTENANCE	$1,153.14	$1,066.52	$2,300.00	$2,300.00	-	0.00%
WATER/SEWER	$2,100.00	$2,100.00	$2,100.00	$2,100.00	-	0.00%
Supplies	$1,348.70	$1,981.52	$1,500.00	$1,500.00	-	0.00%
ELECTRICITY	$1,348.70	$1,981.52	$1,500.00	$1,500.00	-	0.00%
Total Expenditures	**$4,601.84**	**$5,148.04**	**$5,900.00**	**$5,900.00**	**-**	**0.00%**