Town Meeting Hall

Donald Angersola and LInda Zemienieski
Director of Operations/Executive Manager

Operating expenses for the old Town Hall, 492 Town Street. Operating expenses include, electricity, heat sources, building maintenance and corresponding supply costs.

Fiscal Year 2025-2026 Service Level Accomplishments

- This building has been maintained to the best of our abilities.

Fiscal Year 2026-2027 Service Level Goals

- To continue to maintain the building for employees, boards and commissions, and the public.
- Continue to provide regular maintenance and upkeep on this building.

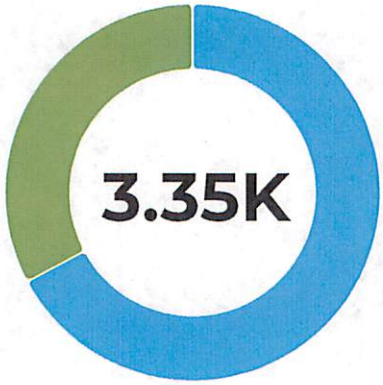
Additional Budget Information

The operating budget has remained flat. Window Replacement: Window repairs will be completed as needed one window at a time.

Town Meeting Hall Financials

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Purchased Property Services	$2,250	67.16%
Supplies	$1,100	32.84%

Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Purchased Property Services	$1,682.66	$2,133.91	$2,250.00	$2,250.00	-	0.00%
BUILDING MAINTENANCE	$1,682.66	$2,133.91	$2,250.00	$2,250.00	-	0.00%
Supplies	$1,002.31	$989.73	$1,100.00	$1,100.00	-	0.00%
ELECTRICITY	$712.68	$605.35	$700.00	$700.00	-	0.00%
BOTTLED GAS (PROPANE)	$281.14	$281.95	$300.00	$300.00	-	0.00%
OTHER SUPPLIES	$8.49	$102.43	$100.00	$100.00	-	0.00%
Total Expenditures	**$2,684.97**	**$3,123.64**	**$3,350.00**	**$3,350.00**	**-**	**0.00%**