River House/Annex

Donald Angersola and LInda Zemienieski
Director of Operations/Executive Manager

Operating expenses for the River House and Annex/Garage are included in the budget. Operating expenses include electricity, fire alarm and security lights, building maintenance, and corresponding supply costs.

Fiscal Year 2025-2026 Service Level Accomplishments

- Staff moved from the site in February 2018.
- The Town is currently evaluating the future plans for this site through the Redevelopment Agency.
- River House and Annex have been maintained for their current usage.
- Clean out of furniture and files has been completed.
- Any cleaning service expenses have been eliminated as this task is now completed by current staff.
- Heating has been eliminated since the building has been winterized.

Fiscal Year 2026-2027 Service Level Accomplishments

- Building will be moderately maintained until a final determination is made regarding use of the former Town Office site.

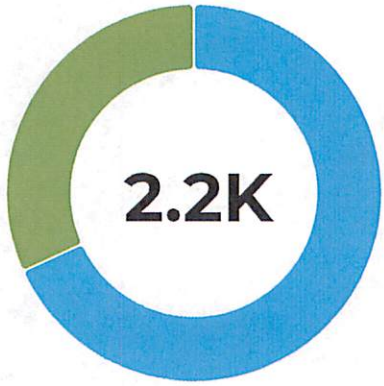
Additional Budget Information

- Streamlined the building maintenance line to accommodate minor miscellaneous repairs.
- Heat: Fuel oil expense has been eliminated as boiler has been turned off.
- Electricity: Left budget flat.

River House Financials

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Supplies	**$1,500**	68.18%
Purchased Property Services	**$700**	31.82%

Expenditures by Object Summary 1

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Purchased Property Services	$1,672.50	$1,091.65	$700.00	$700.00	-	0.00%
BUILDING MAINTENANCE	$1,672.50	$1,091.65	$700.00	$700.00	-	0.00%
Supplies	$2,342.75	$1,262.05	$1,500.00	$1,500.00	-	0.00%
ELECTRICITY	$2,211.26	$1,122.30	$1,300.00	$1,300.00	-	0.00%
OTHER SUPPLIES	$131.49	$139.75	$200.00	$200.00	-	0.00%
Total Expenditures	**$4,015.25**	**$2,353.70**	**$2,200.00**	**$2,200.00**	**-**	**0.00%**