Grange Hall

Donald Angersola and Linda Zemienieski
Director of Operations/Executive Manager

Operating expenses for the Grange Hall, 488 Town Street, are included in this budget. Operating expenses include electricity, heat source, building maintenance, and corresponding supply costs.

Fiscal Year 2025-2026 Service Level Accomplishments

- Continued to provide regular maintenance and upkeep on this building.
- Provided necessary building repairs to accommodate the operation of the East Haddam Food Bank.
- Window replacement for the whole building is ongoing project.
- Outdoor lighting replacement project completed.

Fiscal Year 2026 Service Level Goals

- Continue to provide regular maintenance and upkeep on this building.
- Continue to assist Food Bank with building repairs as necessary.
- Continue with window replacement project for the whole building.
- Repair underground wires for outdoor lighting.

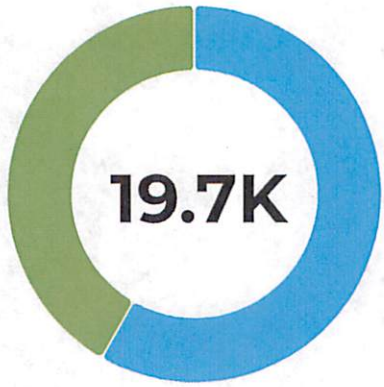
Additional Budget Information

Heating Oil: Based on 1,400 gallons per year. Estimated cost at $3.00 per gallon.
Electricity: Electricity increase due to the town's anticipated rate increases.
Windows: Window replacement as proposed for funding through the operating budget.

Grange Hall Financials

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Purchased Property Services	$11,460	58.29%
Supplies	$8,200	41.71%

Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Purchased Property Services	$8,105.85	$5,124.04	$9,030.00	$11,460.00	$2,430.00	26.91%
BUILDING MAINTENANCE	$8,105.85	$5,124.04	$9,030.00	$11,460.00	$2,430.00	26.91%
Supplies	$8,165.44	$7,294.75	$8,000.00	$8,200.00	$200.00	2.50%
ELECTRICITY	$4,423.00	$3,591.26	$3,600.00	$3,800.00	$200.00	5.56%
BOTTLED GAS	-	-	$200.00	$200.00	-	0.00%
HEAT	$3,742.44	$3,703.49	$4,200.00	$4,200.00	-	0.00%
Total Expenditures	**$16,271.29**	**$12,418.79**	**$17,030.00**	**$19,660.00**	**$2,630.00**	**15.44%**