Cemeteries

Donald Angersola and Linda Zemienieski
Director of Operations/Executive. Manager

Responsibilities include providing upkeep and maintenance on all town-owned and managed cemeteries.

Fiscal Year 2025-2026 Service Level Accomplishments

- With the grounds maintenance staff and equipment along with selected contracted services, the town cemeteries received a high quality of care. They received spring and fall clean ups and were mowed and kept up on a regular basis.
- Wall repair, gate maintenance and brush/tree removal is ongoing.

Fiscal Year 2025-2026 Service Level Goals

- To continue to promote community pride in its public spaces and respect for town history through appropriate maintenance.
- To continue gate replacement as necessary.
- Several cemeteries need significant tree removal.
- To continue minor repair work to rock walls and brush/tree removal.

Additional Budget Information

Maintenance: Funding of $10,000 is budgeted for ongoing cemetery maintenance. This amount will cover replacement materials for gates, stone walls, signs, necessary equipment rentals and/or contractor work outside the normal scope of mowing and cleaning-up.
Tree Removal: Funding of $20,000 is budgeted for tree removal. It is estimated that many of the cemeteries need significant tree removal, estimated at $60,000. The same amount of $20,000 was requested last year and the request was cut to $5,000.
Purchased Professional Services: The Cemetery Committee has requested funding within the operating budget to cover costs, such as portable restrooms, training, and supplies for cleaning graves.

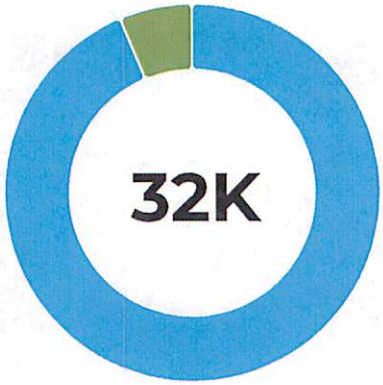
Revenues by Source

Local Revenues:
Cemeteries: Distribution from the Cemetery Fund toward the upkeep of town-owned cemeteries. The income is the interest generated from the Cemetery Trust Fund.

Cemeteries Financials

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Purchased Property Services	**$30,000**	93.75%
Purchased Professional Services	**$2,000**	6.25%

Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Purchased Professional Services	-	$2,000.00	$2,000.00	$2,000.00	-	0.00%
PURCHASED PROFESSIONAL SERVICE	-	$2,000.00	$2,000.00	$2,000.00	-	0.00%
Purchased Property Services	$10,300.00	$2,500.00	$15,000.00	$30,000.00	$15,000.00	100.00%
LAWN CARE	$10,300.00	$2,500.00	$15,000.00	$30,000.00	$15,000.00	100.00%
Total Expenditures	**$10,300.00**	**$4,500.00**	**$17,000.00**	**$32,000.00**	**$15,000.00**	**88.24%**