Health Inspection (Chatham Health District)

Linda Zemienieski
Executive Assistant to First Selectman

The Chatham Health District through its Board of Health and established By-Laws, serves the towns of Colchester, East Haddam, East Hampton, Hebron, Marlborough and Portland and provides public health programs in eight target service areas: Public Health, Statistics, Health Education, Nutritional Services, Maternal and Child Health Services, Communicable and Chronic Disease Control, Environmental Health, Community Nursing and Emergency Medical Services Planning/Emergency Response Planning. Fees for each town are based on a per capita rate.

Statistics

Annual Per Capita Rate				
2026-2027	2025-2026	2024-2025	2023-2024	2022-2023
$14.65	$14.48	$14.13	$14.60	$13.40

Fiscal Year 2025-2026 Service Level Accomplishments

- Collaborated with the five other district member towns to administer an efficient and effective Health District.
- The Chatham Health District Director and staff provided many additional services and vaccine clinics to assist its member towns with navigating through the coronavirus pandemic, flu and other health emergencies.

Fiscal Year 2026-2027 Service Level Goals

- To continue to collaborate with the five other district member towns to administer an efficient and effective Health District.
- To continue to support funding, if necessary, to service the Everbridge Notification System which is handled through the Chatham Health District.

Additional Budget Information

Population: Counts come from the State Department of Health 2024 estimates.
Everbridge: The Everbridge Notification System that is handled by the Chatham Health District. The District expects to be able to cover the expense with a grant and general fund support in FY2027 and will revisit cost sharing in FY2028. East Haddam utilizes this notification system for our emergency alert notifications.

Chatham Health Financials

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Miscellaneous **$132,744** 100.00%

Expenditures by Object Summary 1

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Miscellaneous	$126,047.92	$126,675.44	$130,132.00	$132,744.00	$2,612.00	2.01%
HEALTH DISTRICT	$126,047.92	$126,675.44	$130,132.00	$132,744.00	$2,612.00	2.01%
Total Expenditures	**$126,047.92**	**$126,675.44**	**$130,132.00**	**$132,744.00**	**$2,612.00**	**2.01%**