Human Services

Linda Zemienieski

Executive Manager

Responsibilities include providing some funding to human services agencies to help support citizens in need of medical, mental health, dental, meals, energy assistance and homeless services.

Fiscal Year 2025-2026 Service Level Accomplishments

- Supported a number of human service agencies providing care and services to our citizens in ways that a small town like ours could otherwise not afford.

Fiscal Year 2026-2027 Service Level Goals

- To continue to service our citizens in ways of providing human services as needed.

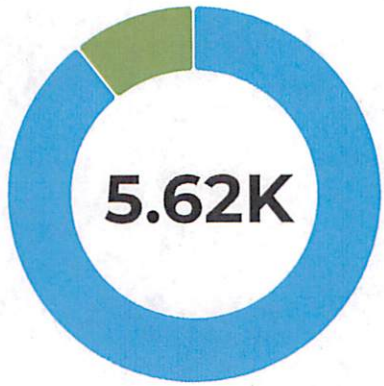
Additional Budget Information

Senior Resources: Last year there was a transition of the Senior Nutrition Program services including home delivered and congregate meals from the Community Renewal Team to Senior Resources. Community Renewal Team still provides the funding for the energy assistance program.

Human Services Financials

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Miscellaneous	$5,020	89.32%
Purchased Property Services	$600	10.68%

Expenditures by Object Summary 1

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Purchased Property Services	$550.00	$600.00	$600.00	$600.00	-	0.00%
RENTALS (CLOTHING BANK)	$550.00	$600.00	$600.00	$600.00	-	0.00%
Miscellaneous	$4,020.00	$4,020.00	$5,020.00	$5,020.00	-	0.00%
REGION II MENTAL HEALTH	$400.00	$400.00	$400.00	$400.00	-	0.00%
THE EDDY CENTER	$750.00	$750.00	$800.00	$800.00	-	0.00%
MDLSX.COUNTY SUBSTANCE ABUSE	$600.00	$600.00	$650.00	$650.00	-	0.00%
COMMUNITY MENTAL HEALTH	$520.00	$520.00	$570.00	$570.00	-	0.00%
RUSHFORD CENTER	$450.00	$450.00	$500.00	$500.00	-	0.00%
SEXUAL ASSAULT CRISIS CENTER	$350.00	$350.00	$400.00	$400.00	-	0.00%
COMMUNITY HEALTH CENTER	$350.00	$350.00	$400.00	$400.00	-	0.00%
COMMUNITY RENEWAL TEAM	$600.00	$600.00	$650.00	$650.00	-	0.00%
SENIOR RESOURCES	-	-	$650.00	$650.00	-	0.00%

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Total Expenditures	**$4,570.00**	**$4,620.00**	**$5,620.00**	**$5,620.00**	**-**	**0.00%**