Snow and Ice Removal

Don Angersola

Interim Public Works Director

Snow and ice control is a critical winter function directly related to motorist safety. Operations include sanding, salting and plowing when snowfall depths warrant. The Public Works Department is responsible for snow and ice control for all town roads and public buildings both general government and education.

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Overtime for:			
Road Foreman	Hourly	Based on budgeted hours	Non-Union
Public Works Crew (9)	Hourly	Based on budgeted hours	Union

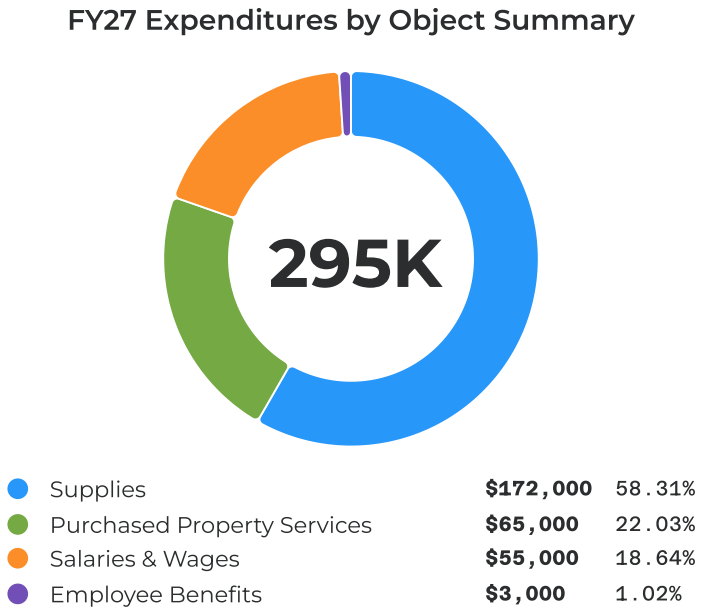
- Provided snow removal for the safety of our citizens and visitors
- To provide snow removal and ice treatment on all town roads for the safety of our citizens and visitors.
- To transition from sand/salt mixture to salt on roadways. This change offers several benefits, including cost savings, environmental advantages and improved efficiency.

Cost Savings:

- Reduced Sand Use: Treated salt is more effective at melting ice and snow, reducing the need for large quantities of sand.
- Lower street sweeping costs: Sand requires frequent street sweeping to prevent buildup, which incurs additional costs. Treated salt minimizes this need.
- Employee Hours: With treated salt's efficiency, fewer passes are needed to clear roads, saving employees' hours and reducing overtime costs. Environmental Benefits:
- Less Environmental Impact: Treated salt has a lower environmental impact compared to sand. Sand contributes to air pollution (PM10Levels) and can harm aquatic ecosystems when it washes into waterways.
- Reduced Corrosion: Treated salt is less corrosive to infrastructure, reducing maintenance costs and extending the life of roads and vehicles. Improved Efficiency:
- Better Performance: Treated salt works at lower temperatures and provides longer-lasting results, ensuring safer roads.
- Pre-wetting benefits: Pre-wetting treated salt with brine enhances its effectiveness, reducing the amount needed and improving application accuracy. Switching to treated salt aligns with our goals of cost efficiency, environmental responsibility, and operational effectiveness. This change will benefit the community and the budget.

Snow Financials

Expenditures by Object Summary



Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Salaries & Wages	$3,277.30	$22,927.15	$50,000.00	$55,000.00	$5,000.00	10.00%
REGULAR EMPLOYEES	$3,277.30	$22,927.15	$50,000.00	$55,000.00	$5,000.00	10.00%
Employee Benefits	$1,057.69	$1,105.00	$2,700.00	$3,000.00	$300.00	11.11%
FOOD ALLOWANCE	$1,057.69	$1,105.00	$2,700.00	$3,000.00	$300.00	11.11%
Purchased Property Services	$45,850.00	$54,947.50	$60,000.00	$65,000.00	$5,000.00	8.33%
SNOW PLOWING/SANDING	$45,850.00	$54,947.50	$60,000.00	$65,000.00	$5,000.00	8.33%
Supplies	$79,718.38	$53,941.15	$171,600.00	$172,000.00	$400.00	0.23%
SAND/SALT	$79,195.83	$48,321.15	$171,600.00	$172,000.00	$400.00	0.23%
OTHER SUPPLIES	$522.55	$5,620.00	-	-	-	0.00%
Total Expenditures	**$129,903.37**	**$132,920.80**	**$284,300.00**	**$295,000.00**	**$10,700.00**	**3.76%**

Personnel Summary

Summary of Goals