Transfer Station

Don Angersola

Interim Public Works Director

The Transfer Station service center of Public Works is responsible for the operation and management of the Transfer Station. The mission of the Transfer Station is to provide town residents a legal, sanitary means for disposal of all their waste materials.

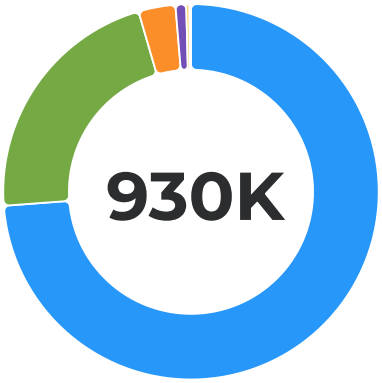
Position	Status	Budgeted Hours	Elected/Union/Non-Union
Foreman	Hourly	40 hours per week	Union
Attendants (2)	Hourly	40 hours per week each	Union

- Continued operations of the Transfer Station as a safe and productive facility.
- Implemented design changes to increase safety and productivity.
- Maintained fees for tires, mattresses and items including freons.
- Continued implementation of the permit process and procedures to allow for efficient and cost-effective use of the Transfer Station.
- Continued to raise awareness of the importance of proper recycling, including food waste, to decrease overall garbage.
- Continued operations of the Transfer Station as a safe and productive facility.
- Continued implementation of design changes to increase safety and productivity.
- Maintain fees for tires, mattresses and items including freons.
- Continued implementation of permit process and procedures to allow for efficient and cost-effective use of the Transfer Station.
- Continue to raise awareness of the importance of proper recycling, including food waste, to decrease overall garbage.

Transfer Station Financials

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Purchased Property Services	**$686,375**	73.82%
Salaries & Wages	**$201,543**	21.67%
Supplies	**$29,580**	3.18%
Miscellaneous	**$8,650**	0.93%
Employee Benefits	**$2,500**	0.27%
Purchased Other Services	**$700**	0.08%
Capital Assets	**$500**	0.05%

Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Salaries & Wages	$168,495.50	$182,870.53	$198,735.00	$201,543.00	$2,808.00	1.41%
REGULAR EMPLOYEES	$157,357.92	$177,861.52	$190,860.00	$193,668.00	$2,808.00	1.47%
Transfer Station Foreman	-	-	$70,720.00	$73,528.00	$2,808.00	3.97%
Transfer Station Attendants	-	-	$120,140.00	$120,140.00	-	0.00%
OVERTIME	-	-	$1,500.00	$1,500.00	-	0.00%
TEMPORARY EMPLOYEES	$10,187.58	$4,059.01	$5,000.00	$5,000.00	-	0.00%
OTHER WAGES	$950.00	$950.00	$1,375.00	$1,375.00	-	0.00%
Employee Benefits	$4,162.76	$1,780.37	$2,500.00	$2,500.00	-	0.00%
UNIFORM ALLOWANCE	$4,162.76	$1,780.37	$2,500.00	$2,500.00	-	0.00%
Purchased Property Services	$594,455.18	$644,612.89	$686,375.00	$686,375.00	-	0.00%
REFUSE REMOVAL	$568,072.77	$629,250.72	$659,375.00	$659,375.00	-	0.00%
REPAIRS & MAINTENANCE	$20,414.68	$9,140.85	$15,000.00	$15,000.00	-	0.00%
BUILDING MAINTENANCE	$5,967.73	$6,221.32	$12,000.00	$12,000.00	-	0.00%
Purchased Other Services	$677.74	$775.41	$700.00	$700.00	-	0.00%
TELEPHONE/CELL PHONE	$677.74	$775.41	$700.00	$700.00	-	0.00%
Supplies	$18,194.76	$24,597.46	$29,580.00	$29,580.00	-	0.00%
ELECTRICITY	$9,887.46	$12,713.62	$16,080.00	$16,080.00	-	0.00%

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
BOTTLED GAS (PROPANE)	$5,265.92	$7,660.58	$9,000.00	$9,000.00	-	0.00%
GASOLINE/DIESEL	$178.62	$178.68	-	-	-	0.00%
OTHER	$139.16	$640.50	$2,000.00	$2,000.00	-	0.00%
OTHER SUPPLIES	$2,723.60	$3,404.08	$2,500.00	$2,500.00	-	0.00%
Capital Assets	$1,526.23	$30.98	$4,618.00	$500.00	-$4,118.00	-89.17%
EQUIPMENT	$1,526.23	$30.98	$4,618.00	$500.00	-$4,118.00	-89.17%
Miscellaneous	$5,221.55	$8,207.54	$8,650.00	$8,650.00	-	0.00%
DEEP PERMIT	$800.00	$1,850.00	$1,150.00	$1,150.00	-	0.00%
COMPOSTING	$4,421.55	$6,357.54	$7,500.00	$7,500.00	-	0.00%
Total Expenditures	**$792,733.72**	**$862,875.18**	**$931,158.00**	**$929,848.00**	**-$1,310.00**	**-0.14%**

Personnel Summary

Summary of Goals