Grounds Mower #1

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Town Greens, Grounds And Fields
Form Type	Capital Equipment
Request Type	Equipment

Details

Scheduled Replacement Information	Hustler 54" xone
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	unknown
Equipment to be replaced engine hours	1,359.2
Disposition of current equipment to be replaced	Surplus Sales
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	5 years
Condition of equipment to be replaced	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Mower #1 Quote(/resource/cg-prod-v2/projects/documents/64ea940aa241aff88a25.pdf)

Additional information regarding the condition of the equipment

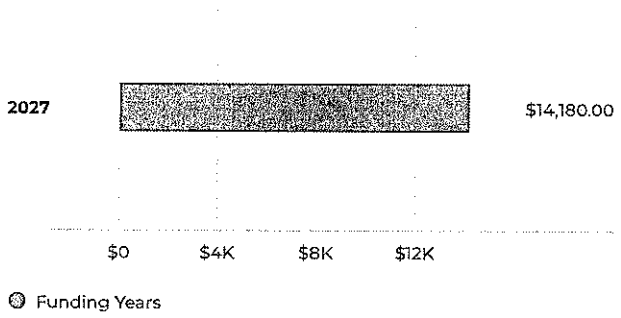
Standard mower replacement.

Option for a potential 5 year lease option

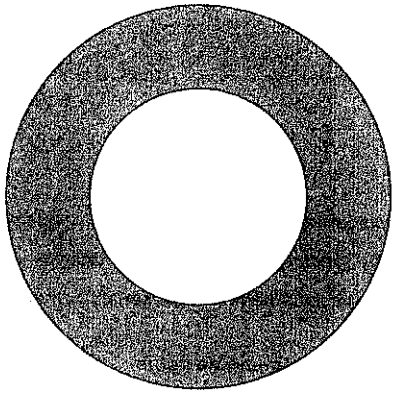
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$14,180	$14.18K	$14.18K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$14,180.00
TOTAL	**$14,180.00**

Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$14,180	$14,180
Total	**$14,180**	**$14,180**

Grounds Maintenance Ventrac Tractor

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2023
Est. Completion Date	06/30/2027
Department	Town Greens, Grounds And Fields
Form Type	Other
Request Type	Equipment

Details

Scheduled Replacement Information	2013 Ventrac Tractor
Equipment to be replaced current license plate	N/A
Equipment to be replaced equipment/serial number.	AJ01824
Equipment to be replaced engine hours	1,637.4 hours
Equipment to be replaced engine hours one year ago	1,514.1 hours
Disposition of current equipment to be replaced	To be determined at time of replacement
Request Information	Scheduled Replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of equipment to be replaced	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
To what extent is the capital request aligned with the town's overall strategies	Aligns with the Plan of Conservation and Development to develop a long-range strategy for services, programs and facilities that supports quality of life
Does the request address a hazard to the public or employee health or safety	Yes
Is the capital request needed to meet legal, compliance or regulatory mandates	No
Does the request reduce, stabilize or increase future operating costs	Stabilize
Does the request change improve or stabilize levels of service.	Improves level of service
Does the request work well with another capital request.	Not applicable
Recurring Capital Cost	Yes, it requires annual funding

Supplemental Attachments

(/resource/cg-prod-v2/projects/documents/ed4136567789f51fddc1.pdf)

Additional information regarding the condition of the equipment

The snowblower attachment was refurbished in FY 2022/2023.

Additional Information

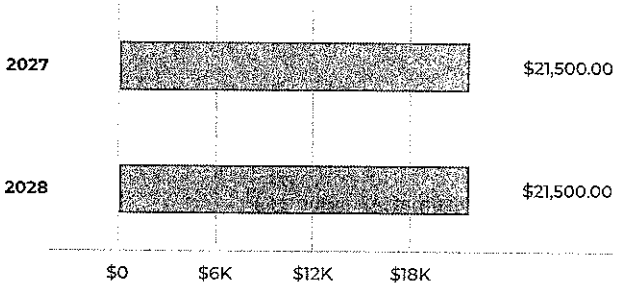
This is a multi-year savings plan for the Ventrac tractor replacement.

There is the potential for a lease option for this equipment.

Capital Cost

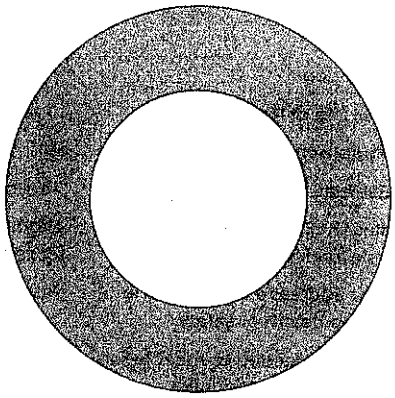
Total Historical	FY2027 Budget	Total Budget (all years)	Project Total
$14,000	$21,500	$43K	$57K

Capital Cost by Year



Funding Years

Capital Cost for Budgeted Years



Funding Years (100%)	$43,000.00
TOTAL	**$43,000.00**

Capital Cost Breakdown

Capital Cost	Historical	FY2027	FY2028	Total
Funding Years	$14,000	$21,500	$21,500	$57,000
Total	**$14,000**	**$21,500**	**$21,500**	**$57,000**

Grounds Maintenance Service Truck 24EM

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2029
Est. Completion Date	06/30/2030
Department	Town Greens, Grounds And Fields
Form Type	Capital Equipment
Request Type	Vehicles

Details

Scheduled Replacement: Information	2015 Ford F250
Vehicle to be replaced current license plate	24EM
Vehicle to be replaced VIN	1FTBF2B64FEC60126
Vehicle to be replaced current mileage	89512.7
Basis of Cost Estimate: CT Department of Administrative Services Information	Tasca Ford
Disposition of current vehicle to be replaced	Sold at auction. Unknown estimated value for sale.
Required lead time to acquire vehicle	6 months
Project Number	N/A
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Condition of vehicle to be replaced	Fair
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the vehicle

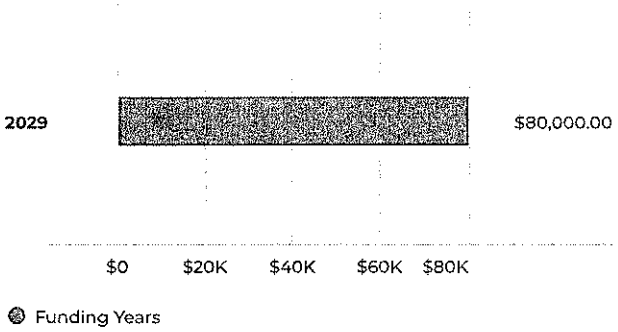
Part of standard replacement cycle.

Capital Cost

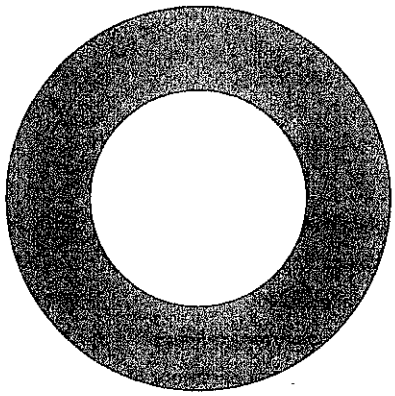
Total Budget (all years)
$80K

Project Total
$80K

Capital Cost by Year



Capital Cost for Budgeted Years



Funding Years (100%)	$80,000.00
TOTAL	**$80,000.00**

Capital Cost Breakdown		
Capital Cost	**FY2029**	**Total**
Funding Years	$80,000	$80,000
Total	**$80,000**	**$80,000**