Cemeteries

Donald Angersola and Linda Zemienieski
Director of Operations/Executive. Manager

Responsibilities include providing upkeep and maintenance on all town-owned and managed cemeteries.

Fiscal Year 2025-2026 Service Level Accomplishments

- With the grounds maintenance staff and equipment along with selected contracted services, the town cemeteries received a high quality of care. They received spring and fall clean ups and were mowed and kept up on a regular basis.
- Wall repair, gate maintenance and brush/tree removal is ongoing.

Fiscal Year 2025-2026 Service Level Goals

- To continue to promote community pride in its public spaces and respect for town history through appropriate maintenance.
- To continue gate replacement as necessary.
- Several cemeteries need significant tree removal.
- To continue minor repair work to rock walls and brush/tree removal.

Additional Budget Information

Maintenance: Funding of $10,000 is budgeted for ongoing cemetery maintenance. This amount will cover replacement materials for gates, stone walls, signs, necessary equipment rentals and/or contractor work outside the normal scope of mowing and cleaning-up.
Tree Removal: Funding of $20,000 is budgeted for tree removal. It is estimated that many of the cemeteries need significant tree removal, estimated at $60,000. The same amount of $20,000 was requested last year and the request was cut to $5,000.
Purchased Professional Services: The Cemetery Committee has requested funding within the operating budget to cover costs, such as portable restrooms, training, and supplies for cleaning graves.

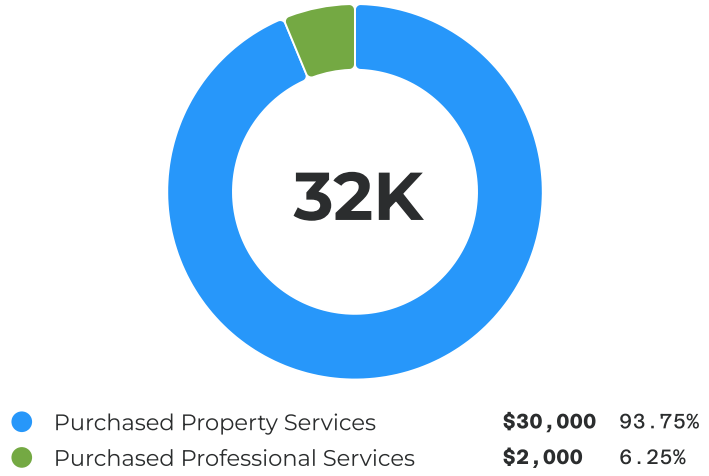
Revenues by Source

Local Revenues:
Cemeteries: Distribution from the Cemetery Fund toward the upkeep of town-owned cemeteries. The income is the interest generated from the Cemetery Trust Fund.

Cemeteries Financials

Expenditures by Object Summary

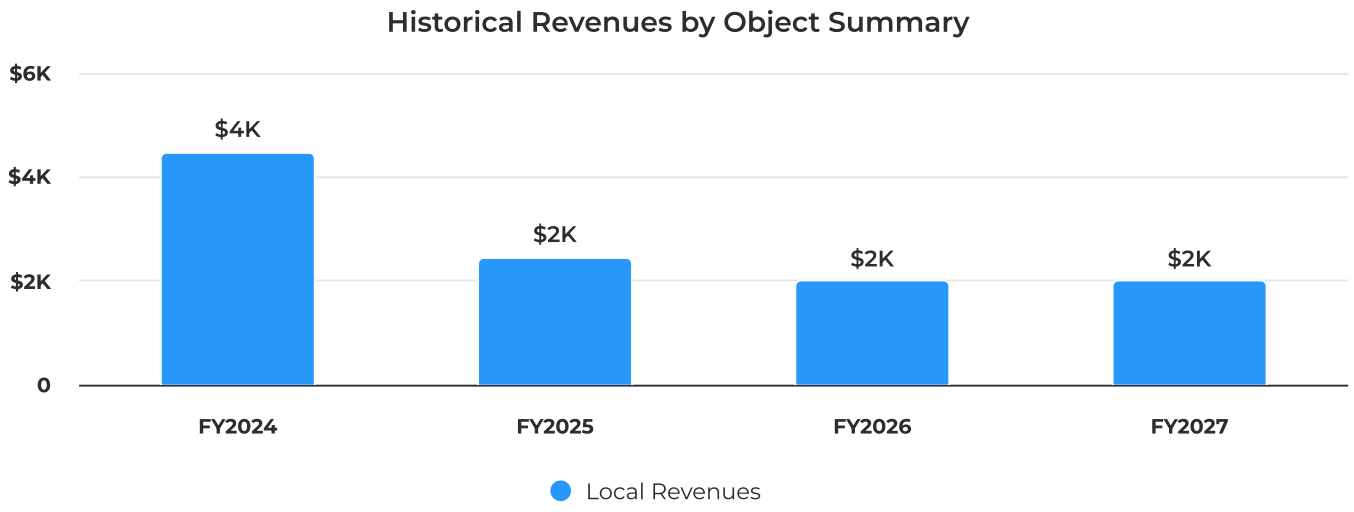
FY27 Expenditures by Object Summary

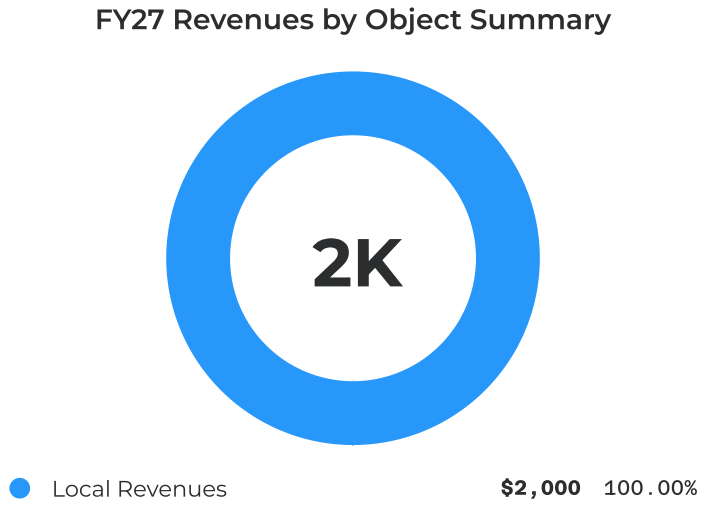


Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Purchased Professional Services	-	$2,000.00	$2,000.00	$2,000.00	-	0.00%
PURCHASED PROFESSIONAL SERVICE	-	$2,000.00	$2,000.00	$2,000.00	-	0.00%
Purchased Property Services	$10,300.00	$2,500.00	$15,000.00	$30,000.00	$15,000.00	100.00%
LAWN CARE	$10,300.00	$2,500.00	$15,000.00	$30,000.00	$15,000.00	100.00%
Total Expenditures	**$10,300.00**	**$4,500.00**	**$17,000.00**	**$32,000.00**	**$15,000.00**	**88.24%**

Revenues by Object Summary





Revenues by Object Summary

Category	FY 2027 Budgeted
Local Revenues	
Total Local Revenues	$2,000.00
Total Revenues	**$2,000.00**