Outdoor Volleyball Court at the Town Beach

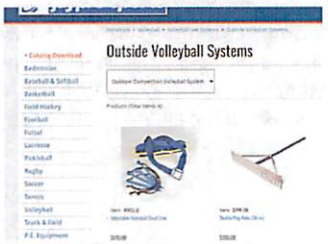
Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	05/01/2026
Est. Completion Date	05/29/2026
Department	Recreation Commission
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Images

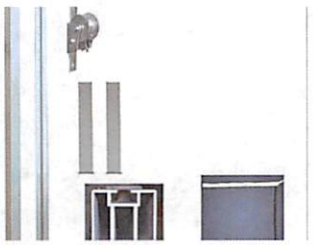

Salem Outdoor Volleyball Court

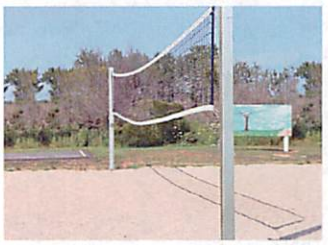

Salem Outdoor Volleyball Court 2

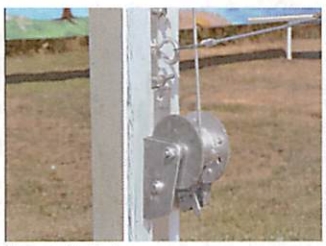


Beach Volleyball Accessories


Coastal VB Net System 1


Coastal VB 2


Coastal vb 3


Coastal VB 4

Details

Required lead time for the project	3 months
Disposition of current asset to be replaced	N/A
Basis of Cost Estimate: Other	We reached out to Butler, JayPro, and the town of Salem to get cost estimates.
Date of approval by the submitting Board or Commission.	12/2024 - was not approved for 25/26 budget
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	New request

Request Authorization	Yes
Estimated Useful Life of Request	15 years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Recurring Capital Cost	No, it is a one time expense

Additional information regarding the condition of the building or grounds

With the growing interest in volleyball (our high school program is highly competitive and successful, we offer a parks and rec adult program and a popular middle school program), this project would be well received and used by residents of all ages. This project would improve the level of service in town with minimal upkeep costs for years to come. While we do have some sand at the Town Beach, we would need to add approximately 200 tons of sand intended to be used for beach volleyball, along with a net system (concrete footings). With the water at your back, a court installed on the right back side of the beach restrooms would be a valued addition to our Town Beach.

Cost Savings and Operational Costs: Detail

The operational costs of this project are minimal. Once installed, we may need to occasionally replace the volleyball net and add sand as needed.

Additional Information

Cost of sand: 200 tons from Butler $10,000

Cost of volleyball net system from JayPro $2500 with delivery

Cost of excavation, installation of poles, cement footings and forms, spreading of sand $12,000 without the help of Public Works Dept. With the help of Public Works Dept. the cost of this portion of the project could be decreased significantly.

Cost of accessories: court lines, rake, volleyball $350

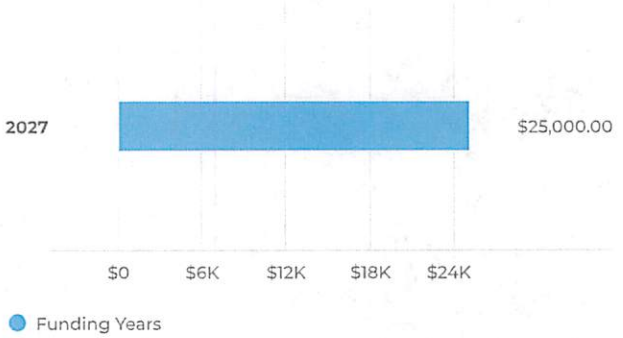
Total: $24,850

Court dimensions 26.25' x 52.5'. Depth of sand 18 inches on court and 12 inches in free zone. Natural sand is the best choice as playground sand has too much dust.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$25,000	$25K	$25K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$25,000	$25,000
Total	**$25,000**	**$25,000**

Recreation Community Playground

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Est. Start Date	03/01/2026
Est. Completion Date	03/01/2027
Department	Recreation Commission
Form Type	Other
Request Type	Buildings and Improvements

Images


Plan rendition


Playground image - alternate view


Overview image

Details

Required lead time for the project	2 years
Basis of Cost Estimate: CT Department of Administrative Services Information	na
Basis of Cost Estimate: Other	$600,000 cost of large playground equipment, installation, site prep...very preliminary estimate
Date of approval by the submitting Board or Commission.	December 14, 2020
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Increase
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Playground details(/resource/cg-prod-v2/projects/documents/1718401381ee28819341.pdf)

Playground phases(/resource/cg-prod-v2/projects/documents/cef116c2aa92afa41ab4.pdf)

Playground ramp(/resource/cg-prod-v2/projects/documents/467c51dff1acb5e1eaad.pdf)

Additional information regarding the condition of the building or grounds

East Haddam has two tiny playgrounds located off of school grounds (Nichols Field-Bea Bula Playground and Town Beach). There is a need for a larger playground that is accessible to families of younger children during school hours when school playgrounds are not available for use.

Coordination with other projects

Work with Municipal Fields plan.

Cost Savings and Operational Costs: Detail

This plan cost is based on the larger plan in which we received an estimate in 2018.

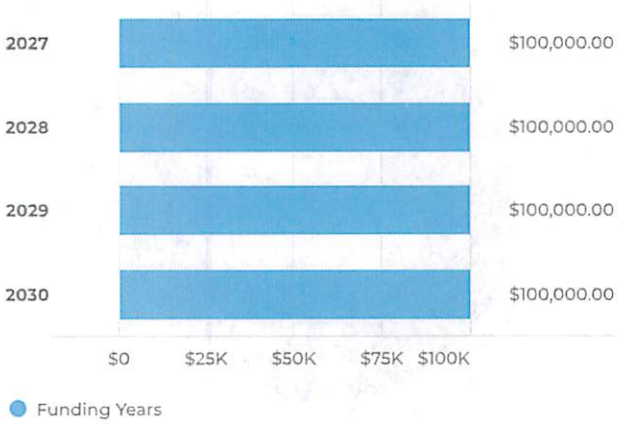
Additional Information

This project can be completed in phases. In addition to the playground behind the municipal building, in the future there would still be room for a large open playing field (soccer), walking path, and new pickleball courts.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$100,000	$400K	$400K

Capital Cost by Year



Capital Cost for Budgeted Years



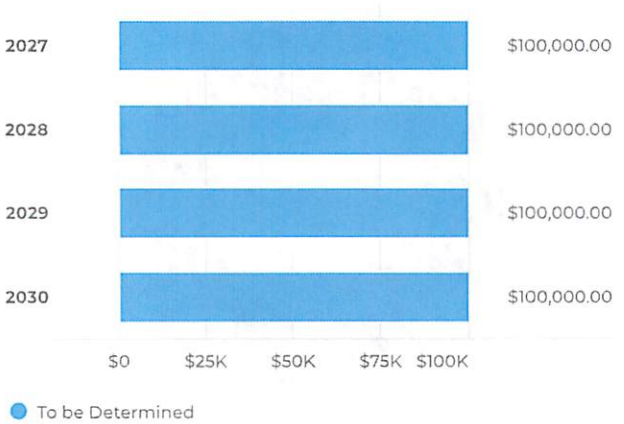
Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$100,000	$100,000	$100,000	$100,000	$400,000
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$400,000**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$100,000	$400K	$400K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$100,000	$100,000	$100,000	$100,000	$400,000
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$400,000**

Recreation Municipal Office Complex Field Plan

Overview

Request Owner	Lisa Conroy, Park and Recreation Director
Department	Recreation Commission
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	6+ months
Date of approval by the submitting Board or Commission.	December 2020
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	n/a
Request Information	New request
Request Authorization	Yes
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Not applicable
Basis of Cost Estimate	From architectural/engineering cost estimate
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	Yes
Recurring Capital Cost	No, it is a one time expense

Coordination with other projects

Community playground would be part of this plan...hopefully, playground will be completed prior to this project but will work within existing plan.

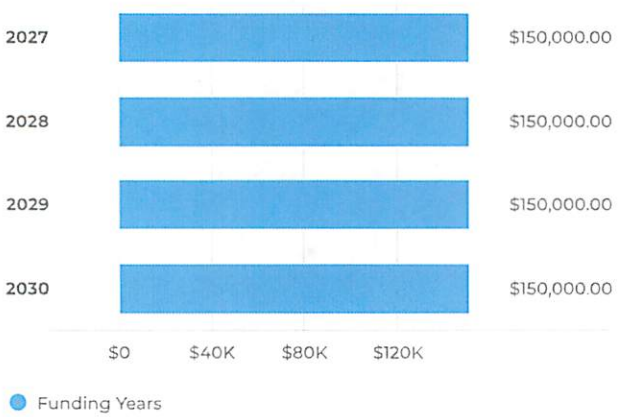
Cost Savings and Operational Costs: Detail

$0

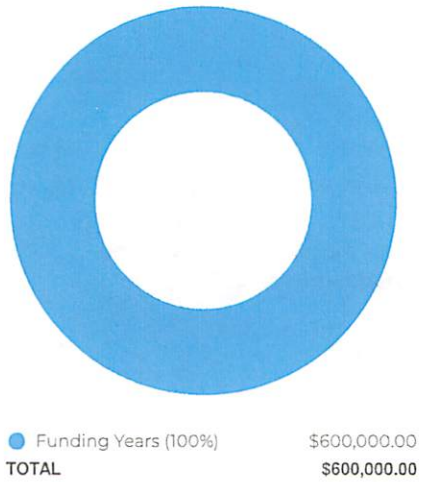
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$150,000	$600K	$600K

Capital Cost by Year



Capital Cost for Budgeted Years



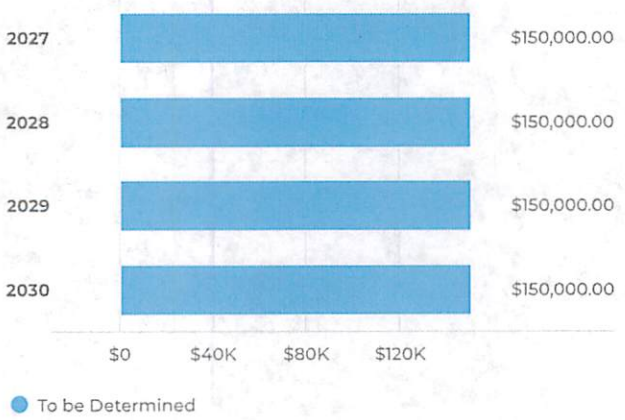
Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	Total
Funding Years	$150,000	$150,000	$150,000	$150,000	$600,000
Total	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$600,000**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$150,000	$600K	$600K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	FY2028	FY2029	FY2030	Total
To be Determined	$150,000	$150,000	$150,000	$150,000	$600,000
Total	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$600,000**