Assessor Revaluation

Overview

Request Owner	Valerie Belles, Finance Director
Department	Assessor
Form Type	Other
Request Type	Non-Capitalized

Details

Required lead time	Not applicable
Request Information	Scheduled/Required Activity
Request Authorization	Not applicable
Estimated useful life of request	5 years
Basis of cost estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Project Requirements: Is the capital item needed to meet legal, compliance or regulatory mandates?	3=required or mandated
Strategic Alignment: To what extent is the project aligned with the government's overall strategies	3=high value
Value to Citizens: How much value will the outcome bring our citizens?	3=high value
Recurring Capital Cost	Yes, it requires annual funding

Supplemental Attachments

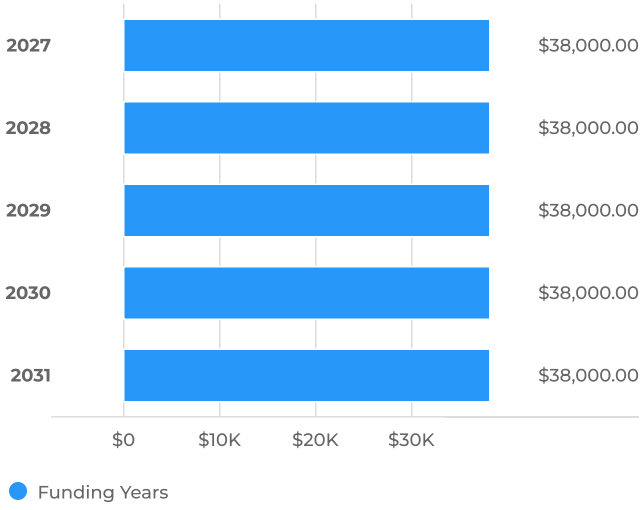
Assessors Estimate for next revaluation(/resource/cg-prod-v2/projects/documents/d0723e872423fa679521.pdf)

Calculation for annual contribution(/resource/cg-prod-v2/projects/documents/a078fe594a5b89f3b6bd.xlsx)

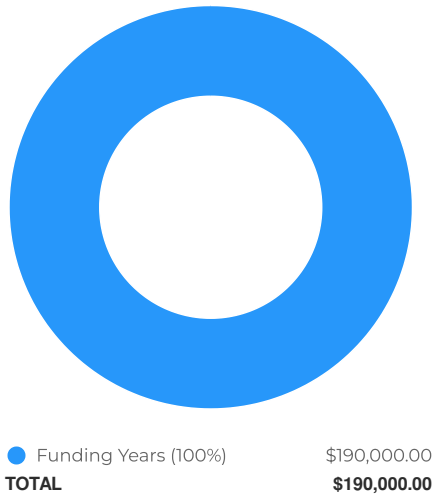
Capital Cost

FY2027 Budget	Total Budget (all years)	Future	Project Total
$38,000	$190K	$38K	$228K

Capital Cost by Year



Capital Cost for Budgeted Years



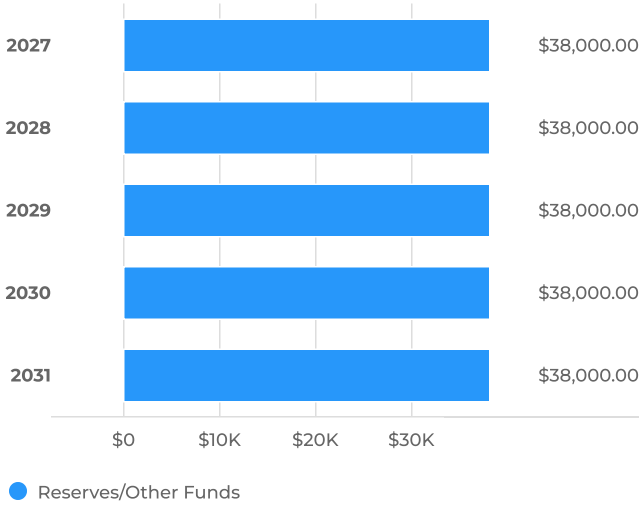
Capital Cost Breakdown

Capital Cost	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Funding Years	$38,000	$38,000	$38,000	$38,000	$38,000	$38,000	$228,000
Total	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$228,000**

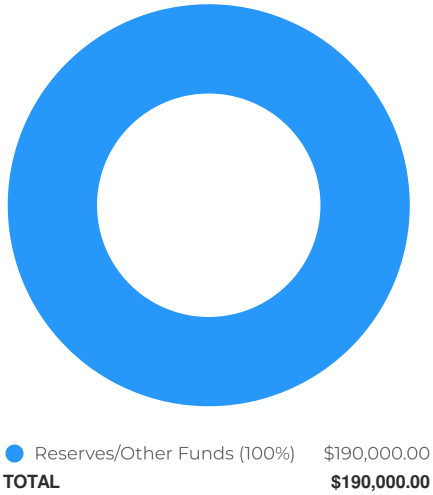
Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$38,000	$190K	$190K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Reserves/Other Funds	$38,000	$38,000	$38,000	$38,000	$38,000	$190,000
Total	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$38,000**	**$190,000**