Senior Services

Brad Parker

Senior Center Director

It is the goal of the East Haddam Senior Center to support the older adults within our community by providing programs and services that will help them maintain their independence and healthy quality of life.

Responsibilities include:

- Coordinating services to local seniors.
- Initiating and organizing programs for the Senior Center.
- Maintaining contact with other senior centers, civic organizations, and other departments.
- Tracking usage of the Senior Center.
- Maintaining the appearance, safety, and functionality of the Senior Center through appropriate building maintenance and repair.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Senior Center Director	Annually	40	Non-union
Assistant Senior Center Director	Annually	40	Non-Union
Drivers (2)	Hourly	1400 hours collectively	Non-Union

Fiscal Year 2025-2026 Major Service Level Accomplishments

- Resumed normal Senior Center operations. The participation for the first six months of fiscal 2024/25 was 11,419.
- Provided continued support for East Haddam senior citizens.
- Coordinated over 80 plus COVID vaccination boosters and 150 flu shots for the community
- We were able to continue with a gradual build-up of programs.
- We continued to promote the recreation, health, and welfare of our senior community.
- We welcomed 75 plus new members to the senior center during the last fiscal year, getting sign-ins back to pre-Covid numbers.
- We helped 250 plus seniors with tax prep and Medicare choices.

Fiscal Year 2026-2027 Major Service Level Goals

- To continue to resume normal Senior Center operations.
- To continue to increase participation numbers.
- To expand services and programs.
- To provide continued support for East Haddam senior citizens.

Annual sign in comparison chart

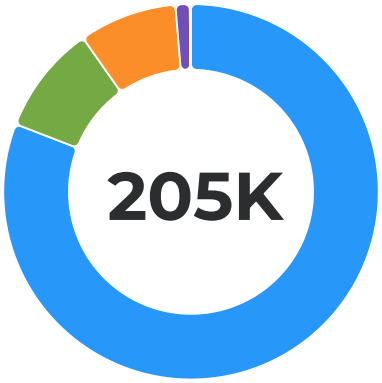
July - June	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Bingo	309	357	401	447	362	281	0	599	510	378	407
Blood Pressure	153	160	127	102	134	82	0	0	24	61	56
Bowling	0	4	384	0	1	1	0	0	0	192	192
Computer Room	496	741	672	636	718	575	167	400	331	355	362
Exercise Room	1134	1086	1644	1212	1180	983	212	701	590	724	663
Exercise weights/ balance	0	0	0	0	0	0	0	0	0	0	0
Game Day	773	884	766	847	997	820	94	852	1297	1138	1508
Knitting	271	333	298	449	414	293	4	164	272	316	285
Lunch	2906	2754	3254	3187	3892	4939	6431	3594	3492	3454	3739
Mah Jongg	953	1178	877	908	893	635	56	357	593	400	382
Meeting	423	416	441	424	350	257	13	180	269	226	267
Movie	97	97	156	204	240	150	0			150	150
MOW	5636	5435	4150	3424	3496	3379	3232	3740	4103	3654	4597
Pilates	1126	1684	1627	1736	1372	1070	396	1909	1932	2168	2164
Pool (billiards)	85	85	0	0	0	0	0	0	0	0	0
Quilting	456	576	541	515	472	277	33	265	266	284	299
Tai Chi	871	1200	1383	1639	1857	1540	638	1447	1692	1998	1846
MISC	843	2109	2837	3630	3389	1801	18	1074	945	839	867
Walking Club	196	195	100		0	0	0	0	0	0	0

Volunteers	1669	1631	1563	1525	1406	1061	150	1337	1525	1640	1750
Yoga	0	0	0	0	100	50	0	0	0	0	0
Zumba	0	0	0	0	0	0	0	0	0	0	0
Community Services	617	569	358	565	686	881	267	2094	1620	1368	1258
Med Car/Foot MD	189	198	186	159	180	208	253	297	331	249	297
Recreation Trips	735	723	719	988	928	600	52	437	512	466	522
Special Events for Srs	1383	1859	1904	1829	1688	1119	119	1544	1495	1592	1296
TOTALS	**21,321**	**24,274**	**24,388**	**24,426**	**24,755**	**21,002**	**12,135**	**20,991**	**21,799**	**21,652**	**22,907**

Senior Services Financials

Expenditures by Object Summary

FY27 Expenditures by Object Summary



Salaries & Wages	**$165,475**	80.87%
Supplies	**$19,200**	9.38%
Purchased Property Services	**$17,250**	8.43%
Purchased Other Services	**$2,500**	1.22%
Miscellaneous	**$200**	0.10%

Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Salaries & Wages	$149,315.68	$156,931.65	$151,474.00	$165,475.00	$14,001.00	9.24%
REGULAR EMPLOYEES	$149,315.68	$156,931.65	$151,474.00	$165,475.00	$14,001.00	9.24%
Senior Center Director	-	-	$79,651.00	$81,642.00	$1,991.00	2.50%
Assistant Senior Center Director	-	-	$55,999.00	$57,400.00	$1,401.00	2.50%
Senior Center Bus Driver	-	-	$3,606.00	$9,069.00	$5,463.00	151.50%
Senior Center Medical Car Driver	-	-	$12,218.00	$17,364.00	$5,146.00	42.12%
Purchased Property Services	$14,766.44	$9,723.98	$17,250.00	$17,250.00	-	0.00%
REPAIRS AND MAINTENANCE	$1,696.64	$638.77	$2,250.00	$2,250.00	-	0.00%
BUILDING MAINTENANCE	$13,069.80	$9,085.21	$15,000.00	$15,000.00	-	0.00%
Purchased Other Services	$1,600.25	$1,771.12	$2,150.00	$2,500.00	$350.00	16.28%
POSTAGE (ENVELOPES)	-	-	$50.00	$50.00	-	0.00%
TELEPHONE/CELL PHONE	$1,037.58	$1,134.79	$1,200.00	$1,500.00	$300.00	25.00%
CABLE TELEVISION	$562.67	$636.33	$750.00	$800.00	$50.00	6.67%
TRAVEL REIMBURSEMENT (MILEAGE)	-	-	$150.00	$150.00	-	0.00%
Supplies	$15,195.73	$18,046.02	$19,700.00	$19,200.00	-$500.00	-2.54%
SUPPLIES	$379.38	$298.39	$700.00	$700.00	-	0.00%

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
ELECTRICITY	$7,340.09	$8,642.31	$9,000.00	$9,500.00	$500.00	5.56%
BOTTLED GAS (PROPANE)	$4,551.18	$6,314.34	$6,500.00	$6,000.00	-$500.00	-7.69%
GASOLINE/DIESEL	$2,925.08	$2,790.98	$3,500.00	$3,000.00	-$500.00	-14.29%
Miscellaneous	$1,293.20	$916.00	$1,200.00	$200.00	-$1,000.00	-83.33%
DUES & FEES	$257.00	$191.00	$200.00	$200.00	-	0.00%
SPECIAL PROGRAM	$1,036.20	$725.00	$1,000.00	-	-$1,000.00	-
Total Expenditures	**$182,171.30**	**$187,388.77**	**$191,774.00**	**$204,625.00**	**$12,851.00**	**6.70%**