Senior Center Boiler

Overview

Request Owner	Valerie Belles, Finance Director
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Senior Services
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	N/A
Disposition of current asset to be replaced	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	From bids/quotations received
Does the request reduce, stabilize or increase future operating costs?	Reduce
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

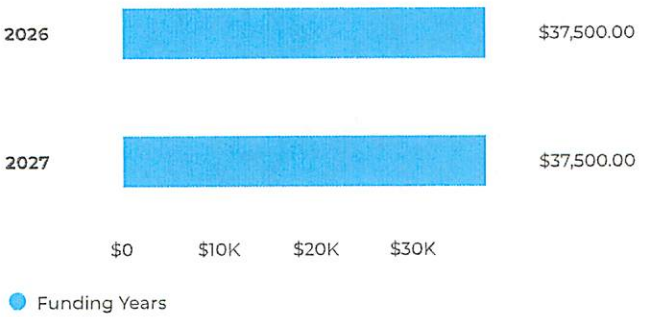
Supplemental Attachments

Air Temp Quote-Senior Center Boiler(/resource/cg-prod-v2/projects/documents/95d4b6467d7ecf6accad.pdf)

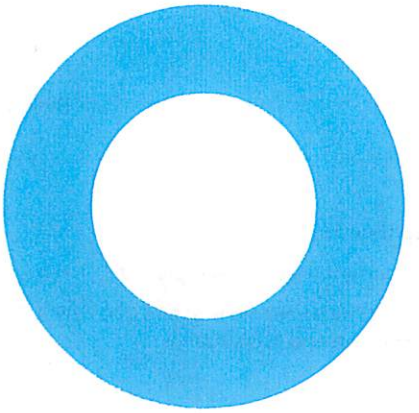
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
$37,500	$75K	$75K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2026	FY2027	Total
Funding Years	$37,500	$37,500	$75,000
Total	**$37,500**	**$37,500**	**$75,000**

AIR TEMP
MECHANICAL SERVICES INC.
Commercial • Industrial

9-24-24

Donald Angersloa

East Haddam Senior Center
15 Great Hillwood Road
Moodus CT

Thank you for the opportunity to price this project.

Scope of Work:

- Furnish and install (2) LP Lochinvar KHB110N Kight boilers
- Furnish and install piping, flues, pumps and gas piping.
- Labor to perform all the work above.

Total Amount .....$37,500+tax

Exclusions:

Overtime, temporary heating, Ct sales tax, water treatment, addition BMS controls

This pricing is valid for 30 days.

Thank You
Andy Bassett
Project Manager
Cell (860) 301-8594

Senior Center Roof Replacement

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Senior Services
Form Type	Capital Improvement
Request Type	Buildings and Improvements

Details

Required lead time for the project	3 months
Disposition of current asset to be replaced	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	New request
Request Authorization	Not applicable
Estimated Useful Life of Request	20+ years
Condition of the building or grounds to be improved	Fair
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Recurring Capital Cost	No, it is a one time expense

Supplemental Attachments

Senior Center Roof Quote(/resource/cg-prod-v2/projects/documents/d89004b7ed5f11d76f89.pdf)

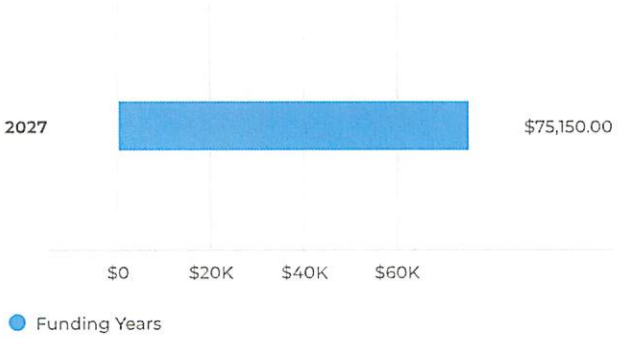
Additional information regarding the condition of the building or grounds

The Senior Center was built in 2005 with final Certificate of Occupancy November 7, 2005.. Roof replacement should be scheduled.

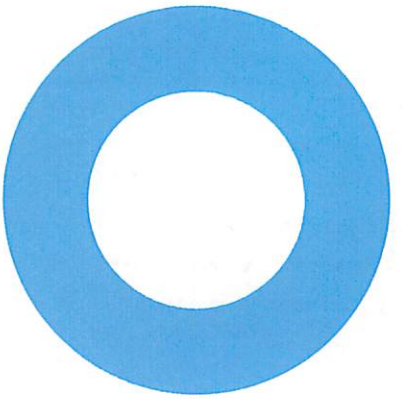
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$75,150	$75.15K	$75.15K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$75,150	$75,150
Total	**$75,150**	**$75,150**

Senior Center Driveway Sealing

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Senior Services
Form Type	Other
Request Type	Buildings and Improvements

Details

Required lead time for the project	3 MONTHS
Disposition of current asset to be replaced	N/A
Prevailing Wage: The threshold is $1,000,000 for new construction and $100,000 for renovation.	N/A
Request Information	Scheduled replacement
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Condition of the building or grounds to be improved	Poor
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Does the request have having social, cultural, historic, environmental or aesthetic value?	Yes
Does the request directly benefit the town's economic base by increasing the Grand List?	No
Recurring Capital Cost	No, it is a one time expense

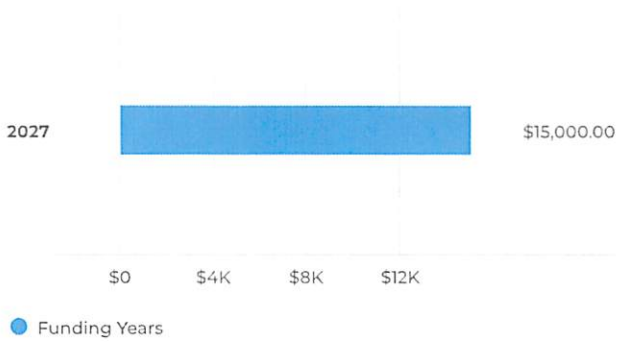
Additional information regarding the condition of the building or grounds

Driveway is headed to the point where it might be beyond sealing and need repaving.

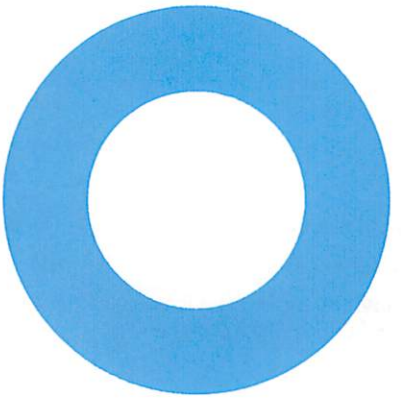
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$15,000	$15K	$15K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2027	Total
Funding Years	$15,000	$15,000
Total	**$15,000**	**$15,000**

Senior Services Medical Car

Overview

Request Owner	Linda Zemienieski, Executive Assistant to the First Selectman
Est. Start Date	07/01/2029
Est. Completion Date	06/30/2030
Department	Senior Services
Form Type	Other
Request Type	Vehicles

Details

Scheduled Replacement: Information	2018 Ford Escape
Vehicle to be replaced current license plate	30-EM
Vehicle to be replaced VIN	1FMCU9GD8JUB33190
Vehicle to be replaced current mileage	85,000
Vehicle to replaced mileage one year ago	53655
Required lead time to acquire vehicle	1 month
Request Information	Update to existing Capital Plan
Request Authorization	Not applicable
Estimated Useful Life of Request	10 years
Basis of Cost Estimate	"Preliminary" estimate (no other basis for estimate/guesstimate)
Is the capital request needed to meet legal, compliance or regulatory mandates?	No
To what extent is the capital request aligned with the town's overall strategies?	Not applicable
Does the request change an existing level of service?	Yes, stabilizes level of service
Does the request address a hazard to the public or employee health or safety	Yes
Does the request reduce, stabilize or increase future operating costs?	Stabilize
Condition of vehicle to be replaced	Good
Recurring Capital Cost	No, it is a one time expense

Additional Information

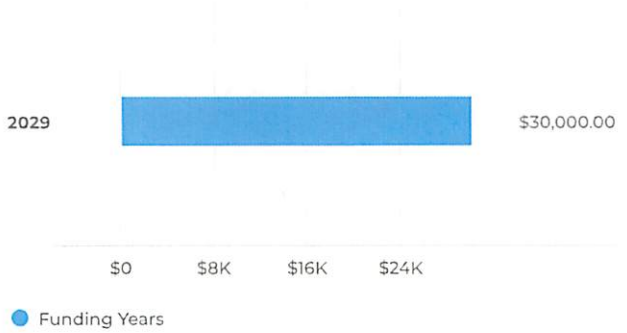
Whenever trips are done by the Senior Center for medical or recreation, a donation of $5 is requested. These donations are deposited into the Senior Center Transportation Fund and cover future medical car and bus purchases.

Capital Cost

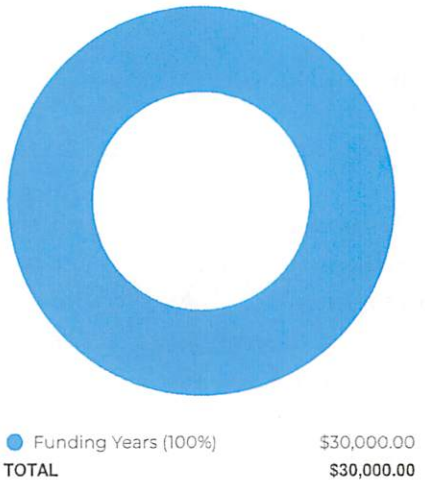
Total Budget (all years)
$30K

Project Total
$30K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2029**	**Total**
Funding Years	$30,000	$30,000
Total	**$30,000**	**$30,000**