Regional Animal Control

Michael Olzacki
Animal Control Officer

Regional Animal Control is responsible for the towns of East Haddam and East Hampton domestic animal and wildlife control and protection program. The Regional Animal Control's purpose is to provide responsive, efficient, and high-quality animal care and control services that preserve and protect public and animal safety.

Included in the Regional Animal Control budget are the costs associated with the operation of the animal shelter located on Nichols Road. The Animal Control Officers are responsible for enforcing domestic animal and wildlife regulations.

The accounting of the Regional Animal Control is done via a Special Revenue Fund. Detailed expenditure information is below. Various budget lines have been adjusted in accordance with historical expenditures. This is a non-lapsing fund. The major budget item this year is the request for body cameras.

| Animal Control Officer | Salaried | | Non-Union |
| Assistant Animal Control Officers | Daily | Paid a daily rate | Non-Union |

Special Revenue Fund Information

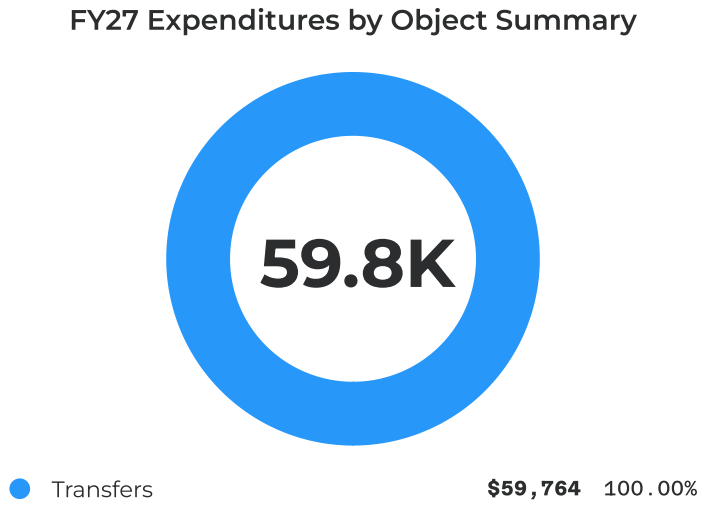
REGIONAL ANIMAL CONTROL SPECIAL REVENUE FUND

			2023-2024	2024-2025	2025-2026	2026-2027		
	OBJ	DESCRIPTION	Budget	Budget	Budget	PROPOSED	YOY $ CHANGE	% CHANGE
		REVENUE						
29642	44505	Regional Animal Control from East Hampton	55,837	52,888	57,793	59,527	1,734	3.00%
29642	44505	Regional Animal Control from Columbia - Dog Pound			1,000	1,000	0	0.00%
29642	44505	Regional Animal Control from Columbia	2,700	2,700	2,700	2,700	0	0.00%
29642	44505	Regional Animal - Adoption Revenue	15	15	15	15	0	0.00%
29642	48400	Animal Control Miscellaneous	250	250	250	250	0	0.00%
29642	49101	Transfer from General Fund	50,000	50,000	59,000	59,764	764	1.53%
TOTAL REVENUE			**108,802**	**105,853**	**120,758**	**123,256**	**2,498**	**2.07%**

			2023-2024	2024-2025	2025-2026	2026-2027		
ORG	OBJ	DESCRIPTION	Budget	Budget	Budget	PROPOSED	$ CHANGE	% CHANGE
		EXPENSE						
29641990	51510	Regular Employees	78,236	76,329	83,095	85,236	2,140	2.58%
29641990	51590	Other Wages	-	-	-	-	0	0.00%
29641990	52200	Employer Share Social Security	5,985	5,839	6,357	6,521	164	2.74%
29641990	53220	Inservice (Training)	1,250	1,250	1,250	1,250	0	0.00%
29641990	53300	Other Professional/Tech Services (Veterinary)	3,000	3,000	3,000	5,000	2,000	66.67%
29641990	54300	Repairs and Maintenance	1,000	1,000	1,000	1,000	0	0.00%
29641990	54301	Building Maintenance	2,000	2,000	2,000	2,000	0	0.00%
29641990	55305	Telephone/Cell Phone	2,150	2,150	2,150	2,150	0	0.00%
29641990	56010	Supplies	500	500	500	500	0	0.00%
29641990	56220	Electricity	1,000	1,000	1,000	1,000	0	0.00%
29641990	56230	Bottled Gas (Propane)	1,200	1,200	1,200	1,200	0	0.00%
29641990	56260	Gasoline	2,200	2,200	2,200	2,200	0	0.00%
29641990	56310	Dog Tags	350	350	350	350	0	0.00%
29641990	56315	Pet Supplies	650	650	650	650	0	0.00%
29641990	56500	Animal Control Software and Hardware	500	500	500	500	0	0.00%
29641990	57300	Equipment (Body Cameras)	1,500	1,500	1,500	1,500	0	0.00%
29641990	57320	Vehicle Savings/Purchase	6,000	6,000	6,000	6,000	0	0.00%
29641990	58110	Conference	250	250	250	250	0	0.00%
29641990	58705	CT Dog Licensing Fee	5,500	5,500	5,500	5,500	0	0.00%
29641990	58710	State of CT APCFD	450	450	450	450	0	0.00%
TOTAL EXPENSE			**113,721**	**111,668**	**118,952**	**123,256**	**4,304**	**4%**

Animal Control Financials

Expenditures by Object Summary



Expenditures by Object Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved 2025-2026 Budget	FY 2027 Budgeted	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted ($ Change)	FY 2026 Approved 2025-2026 Budget vs. FY 2027 Budgeted (% Change)
Transfers	$10,000.00	$57,000.00	$59,000.00	$59,764.00	$764.00	1.29%
TRANSFER TO REGIONAL ANIMAL CONTROL	$10,000.00	$57,000.00	$59,000.00	$59,764.00	$764.00	1.29%
Total Expenditures	**$10,000.00**	**$57,000.00**	**$59,000.00**	**$59,764.00**	**$764.00**	**1.29%**

Personnel Summary

Summary of Goals