Town of East Haddam
2022-2023 Budget



Proposed version

Last updated 02/11/22

TABLE OF CONTENTS

Departments **3**
Board of Assessment Appeals 4

DEPARTMENTS

Board of Assessment Appeals

Edward C. Blaschik
Chairman

The three-member Board of Assessment Appeals hears concerns from taxpayers over assessments. Connecticut State Statutes determine the Board of Assessment Appeals responsibilities.

Staffing

Position	Status	Budgeted Hours	Elected/Union/Non-Union
Elected Board	Hourly	120 hours annually	Elected
Recording Secretary	Hourly	30 hours per year	Non-Union

Performance Measures

Description	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Total appeal applications received	18	15	28	56	33
Real Estate				38	19
Vehicles				18	20
Personal Property			-	-	-
Reductions in assessment from appeals	9	11	22	39	30
Change to Grand List from appeal reductions	($154,700)	($388,720)	($501,145)	($427,309)	($421,440)

Fiscal Year 2021-2022 Major Service Level Accomplishments

To continue to perform duties in accordance with Connecticut State Statutes.

Fiscal Year 2022-2023 Major Service Level Goals

- To continue to perform duties in accordance with Connecticut State Statutes.

Expenditures by Expense Type

Name	Account ID	FY2021 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2022 Budgeted vs. FY2023 Budgeted ($ Change)	FY2022 Budgeted vs. FY2023 Budgeted (% Change)
Expense Objects						
Salaries & Wages						
General Government						
CLERICAL (RECORDING SECRETARY)	10541311-51540	$0	$160	$160	$0	0.000%
ELECTED OFFICIALS	10541311-51580	$984	$2,800	$2,800	$0	0.000%
Total General Government:		**$984**	**$2,960**	**$2,960**	**$0**	**0.000%**
Total Salaries & Wages:		**$984**	**$2,960**	**$2,960**	**$0**	**0.000%**
Purchased Other Services						
General Government						
POSTAGE (ENVELOPES)	10541311-55301	$13	$50	$50	$0	0.000%

Name	Account ID	FY2021 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2022 Budgeted vs. FY2023 Budgeted ($ Change)	FY2022 Budgeted vs. FY2023 Budgeted (% Change)
ADVERTISING/LEGAL NOTICES	10541311-55400	$294	$250	$250	$0	0.000%
Total General Government:		**$306**	**$300**	**$300**	**$0**	**0.000%**
Total Purchased Other Services:		**$306**	**$300**	**$300**	**$0**	**0.000%**
Supplies						
General Government						
SUPPLIES	10541311-56010	$0	$100	$100	$0	0.000%
Total General Government:		**$0**	**$100**	**$100**	**$0**	**0.000%**
Total Supplies:		**$0**	**$100**	**$100**	**$0**	**0.000%**
Total Expense Objects:		**$1,290**	**$3,360**	**$3,360**	**$0**	**0.000%**