

Town of Plymouth

80 Main Street, Terryville, CT 06786

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Board of Finance

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1. **Call Meeting to Order:** Jim Kilduff, Chairman called the regular March 13, 2025, Board of Finance meeting to order at 7:04 p.m. in the Assembly Room. Members in attendance: Victoria Carey-Vice Chairman, Jennifer Brunnoli, Eugene Croce, Tony Osipiak, David Sekorski-excused absence, and Vijay Dora, Town of Plymouth Finance Director.
2. **Pledge of Allegiance:** Jim Kilduff, Chairman led the group and audience in the Pledge of Allegiance.
3. **Notice of Fire Exits** – Jim Kilduff noted the Fire Exits for the record.
4. **Approval of Minutes – Follow-up**
5. **Continue Pass Thru of Budget FY 2025-2026**

Vicky Carey questioned the homeowner's veterans home tax credit.

Tony Osipiak questioned the Police Department – Department Revenue section – (money generated) Actual what goes into that figure. Training sessions (separate line item) (follow-up).

Vijay Dora suggested the preparation of questions before the specific department meetings with the Board of Finance for clarification purposes and briefly elaborated.

Vicky Carey questioned the summary department re. with building, apartment & complex - the building section would have more money for permits, does that department include, i.e. electrical, etc., and questioned possible part-time positions vs full and briefly elaborated.

Vicky Carey questioned recreation revenue 24 Actual \$125,000 while the present number is only \$1,500 why the discrepancy?

Vicky Carey questioned Recreation, Planning & Zoning, Wetlands, etc. (follow-up).

Jim Kilduff noted Investment Income account - interest-bearing accounts, est. \$600,000.

Eugene Croce questioned Legal Services. (follow-up)

Vicky Carey questioned any contracts with insurance (claims, etc.) – firm figure. (follow-up)

Vijay Dora stated dependent on the number of claims, etc., and briefly elaborated.

Tony Osipiak questioned if registrars does not include the stipend request.

Vickey Carey noted a decrease in debt service and briefly elaborated.

PLYMOUTH, CT
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
2025 MAR 17 PM 3:42
TOWN CLERK

Estimated Revenues

Jennifer Brunoli noted Police Department – questioned course hosting. (follow-up)

Eugene Croce questioned the parking tickets increase. (follow-up)

Vicky Carey questioned blight fees – commission. (follow-up)

Vicky Carey questioned the town clerk and planning and zoning section - increase of fees, etc., (follow-up)

Eugene Croce noted the current motor vehicle tax,

Jim Kilduff stated that adjusted for inflationary decrease, a year later on so decreased.

Vicky Carey questioned revenue up-to-date - For example wetlands conservation consistently \$1,000, are you able to compute each category?

Vicky Carey requested year-to-date printing to evaluate/compare expenditures and revenues.

Vijay Dora stated yes, both reports, ex. monthly, year-to-date, useful information, and briefly elaborated.

Eugene Croce questioned Connecticut's "nickel-per-nip" program. (follow-up)

Vicky Carey noted the allocation of fund balance into capitals per Mayor - Phase 1 - Economic Development \$200,000 part of the agreement - we have to come up with over the next three years.

Jim Kilduff noted please review narratives – for budget review.

6. Public Comment

Melanie Church, 328 Main Street, Terryville, CT - questioned money from the industrial park \$600,000.

7. Correspondence

None

8. Board Member's Comments

Jennifer Brunoli - None

Vicky Carey - Capital Committee will be attending the Capital section of the budget.

Jim Kilduff noted the Capital Committee - they are advisory only and score items, the importance of forward planning, resources, (noted life span, ex. roofs), etc., and briefly elaborated.

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Eugene Croce - Police – like to solidify fund - Extra Duty Fund - request firm numbers.

Tony Osipiak - None

9. Adjournment

There being no further business of the Board of Finance, a motion was made by Tony Osipiak seconded by Eugene Croce to adjourn at 8:15 p.m. This motion was approved unanimously.

Respectfully submitted,

Michele Yokubinas

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Recording Secretary