BETHEL TOWNSHIP, DELAWARE COUNTY BOARD OF SUPERVISORS MEETING AGENDA

December 9th, 2025, 6:30 PM

PLEASE SILENCE ALL ELECTRONICS

Public Comment will be accepted and addressed throughout the Meeting.

I. CALL TO ORDER

- a. Pledge of Allegiance
- b. Disclosure of Recording Device
- II. APPROVAL OF MINUTES
 - a. Preliminary Budget Meeting, November 10th, 2025.
 - b. Regular Meeting, November 18th, 2025.
- III. PROCLAMATION
 - a. Motion to approve Proclamation 2025-06 recognizing the Brandywine Youth Club (BYC) 9U Varsity Football Team.
- IV. TREASURER'S REPORT Peter Barsz
 - a. Motion to accept the Treasurer's report, pay all bills and release relevant escrows.
- V. REPORTS
 - a. Finance (CD)
 - i. Adoption of 2026 Final Budget.
 - ii. Motion to accept the resignation of Debra Miles from the Board of Auditors.
 - b. Taxes (CD)
 - c. Public Safety:
 - i. Police (SD)
 - a. Motion to ratify the employment of Peter J. Yannatelli as a Bethel Township Police Officer at a rate of \$28.00 per hour, subject to a one-year probation period.
 - ii. Bethel Hose Co #1 (MSD)
 - iii. EMS (GI)
 - iv. Emergency Management (GI)
 - d. Facilities and Maintenance:
 - i. Highway (GI)
 - ii. Buildings and Grounds (GI)
 - e. Board Reports:
 - i. Parks & Recreation (CD)
 - ii. Zoning Hearing (SD)
 - iii. Planning Commission (GI)
 - iv. Sewer Authority (MSD)
 - f. Education:
 - i. Garnet Valley School Board (MJD)
 - ii. Rachel Kohl Library (MJD)
 - g. Manager's Report William Addison
- VI. OLD BUSINESS
- VII. NEW BUSINESS
 - a. Consideration of Ordinance No. 245 repealing and restating Section 68-1 of the Bethel Township Code to establish annual compensation for members of the Board of Supervisors at \$2,500.00 per year.

- b. Discussion and possible action: Authorizing Boates Brothers General Contracting to install a public-access wall, door, window, and counter within the Township office through the COSTARS Cooperative Purchasing Program, at a cost not to exceed \$17,079.36, subject to solicitor review.
- c. Discussion and possible action: Authorizing Total Security Solutions, Inc. to install a foyer and frontentrance monitoring system within the Township building, in an amount not to exceed \$1,329.95, subject to solicitor review.
- d. Resolution 2025-36 Authorizing a budgetary transfer of \$18,409.31 from Account 410.130 (Police Officers Payroll) to Account 409.300 (Building Repairs and Maintenance) to fund the installation of a public-access wall, door, window, and countertop within the Township office.
- e. Authorization to advertise the 2026 meetings.
- f. Motion to approve EvoGov to modernize the Township's website framework through a full redesign, prioritizing ADA/WCAG accessibility compliance, while also enhancing system speed, mobile and portable-device responsiveness, CMS migration, integrations, and redirect implementation, in an amount of \$4,465, subject to solicitor review.
- g. Motion to approve the authorization for InnConn to replace the inlet tops on four Township inlets for a total cost of \$8,800.00.
- h. Motion to authorize final payment to Lenni Electric Corporation in the amount of \$9,550,60, for the Bethel Township Detection Upgrade Project.

VIII. ANNOUNCEMENTS

- a. Bethel Township would like to remind residents that curbside Christmas tree pick-up will begin on Monday, January 5, 2026. Residents are asked to place their trees at the curb on their regular trash collection day. Please make sure trees are free of lights, ornaments, plastic wrap, and tinsel to ensure proper disposal.
- b. The Board of Supervisors will hear a presentation on the proposed Pyle's Walk development, formerly called "Independence Towns," on Thursday, December 11th, 2025, at 6:30 PM in the Township Building.

IX. ADJOURNMENT

The Board of Supervisors Reorganization Meeting is scheduled for Monday, January 5th, 2026, at 6:30 PM.

The next Board of Supervisors Meeting is scheduled Tuesday, January 13th, 2026, at 6:30 PM.



BETHEL TOWNSHIP

DELAWARE COUNTY 1092 BETHEL ROAD **GARNET VALLEY, PA 19060**

> Phone: (610) 459-1529 Fax: (610) 459-2921

Board of Supervisors

Chuck Dennie, P.E., Chairman Stephanie DerOhannessian, MB, Vice-Chairwoman Giovanna Iacono, P.E., MBA Michael J. Davey, Esq. Michael D'Agostino, Esq.

www.betheltwp.com

BETHEL TOWNSHIP BOARD OF SUPERVISORS November 10th, 2025

Chuck Dennie, P.E., Chairman PRESENT:

Stephanie DerOhannessian, MB, Vice-Chairwoman

Giovanna Iacono, P.E., MBA, Supervisor Michael D'Agostino, Esq., Supervisor Michael Davey, Esq., Supervisor- Zoom

William Addison, Township Manager

Peter Barsz, Treasurer

Michael Maddren, Esq., Solicitor

Matthew Houtmann, P.E., Engineer ABSENT:

Ed Plasha, Tax Collector

OBSERVERS: Approximately 21 citizens were in attendance.

The Preliminary Budget November 10th, 2025, Board of Supervisors meeting convened at 6:31 PM at the John Myers Building.

Chairman Dennie welcomed residents and called the meeting to order at 6:31 PM. The Pledge of Allegiance was recited. Chairman Dennie requested everyone to please silence all electronic equipment and announced the presence of a recording device for the purpose of minute-taking. The recording will be deleted once the minutes are approved at the following meeting. Chairman Dennie mentioned that the Township is livestreaming this meeting on its official YouTube channel. Chairman Dennie also stated that the notice of advertisement is on the dais for review.

Chairman Dennie presented the proposed 2026 Bethel Township Preliminary Budget.

He stated that in 2026 there will not be a tax increase, nor will new taxes be introduced.

GENERAL FUND:

The proposed 2026 annual General Fund budgeted revenue is \$2,403,440.00. The proposed 2026 annual General Fund budgeted expenditure is \$3,576,825.35.

The fiscal year 2026 annual General Fund projected revenue versus the fiscal year 2025 annual budgeted revenue shows a decrease of 8.48%. The fiscal year 2026 annual General Fund projected expenses versus the fiscal year 2025 annual budgeted expenses show a decrease of 6.27%.

Chairman Dennie reported that the Township has operated at a deficit since 2021. He stated that the projected \$1 million deficit for 2026 is primarily due to increased Insurance costs, higher Police and Township payroll expenses and resources in specific areas, equipment needs for the Highway Department, Code inspection costs, and construction work at Shaffer Preserve.

The highest percentage of revenues are derived from real estate taxes.

Public Safety makes up a little less than half of the total expenditure, and General Government expenditures make up about one-third of total expenditures.

Chairman Dennie gave a brief explanation on the cost proposed for Shaffer Preserve. This will be discussed in more depth during the meeting with Chester Valley Engineers on Thursday, November 20th.

LIQUID FUELS FUND:

The annual Liquid Fuels Fund budgeted revenue is proposed at \$325,054.40. The annual Liquid Fuels Fund budgeted expenses are proposed at \$341,000.00.

The fiscal year 2026 Liquid Fuels Fund budgeted revenue versus the fiscal year 2025 annual budgeted revenue shows a decrease of 0.6 %. The fiscal year 2026 Liquid Fuels Fund projected expenses versus the fiscal year 2025 annual budgeted expenses show an increase of 9.4%.

The major 2026 capital expenditures in the Liquid Fuels Fund will be for road construction (\$200,000.00), front-end loader (60,000.00), Storm sewer maintenance (20,000.00), and traffic signal maintenance (\$15,000.00).

Revenue for the Liquid Fuels Fund comes from the state.

The highest percentage of expenditures for the Liquid Fuels Fund is for road construction projects, followed by traffic control devices and winter maintenance.

TRASH FUND:

The annual Trash Fund budgeted revenue is proposed at \$1,267,040.00. The annual Trash Fund budgeted expenses are proposed at \$1,271,386.40.

The fiscal year 2026 Trash Fund projected revenue versus the fiscal year 2025 annual budgeted revenue shows an increase of 0.4%. The fiscal year 2026 Trash Fund projected expenses versus the fiscal year 2025 annual budgeted expenses show an increase of 3.9%.

Supervisor Dennie explained that the cost of trash and recycling collection increases annually, but the township's finance department and tax collector structured the five-year contract to evenly distribute those increases. As a result, residents' trash fees remain consistent throughout the contract term.

Revenue for the Trash Fund comes from solid waste and recycling fee income. Expenses for the Trash Fund are solid waste collection and disposal.

EMS:

The annual EMS Fund budgeted revenue is proposed at \$517,000.00. The annual EMS Fund budgeted expenses are proposed at \$493,320.00.

The fiscal year 2026 EMS Fund projected revenue versus the fiscal year 2025 annual budgeted revenue shows a decrease of 38.5%. The fiscal year 2026 EMS Fund projected expenses versus the fiscal year 2025 annual budgeted expenses show no change.

FIRE DEPARTMENT:

The annual Fire Fund budgeted revenue is proposed at \$127,300.00. The annual Fire Fund budgeted expenses are proposed at \$63,298.99.

The fiscal year 2026 Fire Fund projected revenue versus the fiscal year 2025 annual budgeted revenue shows an increase of 0.4%. The fiscal year 2026 Fire Fund projected expenses versus the fiscal year 2025 annual budgeted expenses show no change. Chairman Dennie stated that the fire fund helps purchase the fire apparatus, which are the vehicles they utilize.

LIBRARY FUND:

The annual Library Fund budgeted revenue is proposed at \$36,150.00. The annual Library Fund budgeted expenses are proposed at \$36,000.00.

The fiscal year 2026 Library Fund projected revenue versus the fiscal year 2025 annual budgeted revenue shows a decrease of 0.5%. The fiscal year 2026 Library Fund

projected expenses versus the fiscal year 2025 annual budgeted expenses show no change.

BOARD COMMENTS:

Chairman Dennie stated that in 2025 the Board of Supervisors collectively decided to forgo their \$2,500 salary. With new board members coming in, he does not feel it is appropriate to deny them pay.

Line Item 405.130 – Payroll for Administrative Assistant

Supervisor Davey asked about the increase in salary and whether it contributed to the rise in health insurance expenses.

Chairman Dennie explained that the increase reflects plans to hire an additional full-time administrative assistant. This is one contributing factor, along with raises for full-time staff. These changes also increase medical expenses.

Line Items 409.400 and 409.720 – Shaffer Project

Supervisor Davey noted that the presentation indicated a \$130,000 capital contribution for Shaffer, while line item 409.400 shows a carry-over balance that is not anticipated to be spent.

Chairman Dennie stated that the Township plans to spend \$200,000 in total with combined capital contribution and previous ARP funding. The \$72,000 listed is ARP funding being carried over. He acknowledged that Shaffer is a sensitive topic and said the goal was to separate tax dollars from ARP funds for clarity.

Supervisor Davey stated that this uses twice as much taxpayer money as ARP funding, and there is only one source of tax dollars—local residents.

Line Item 410.113 – Payroll for Corporal and Sergeant

Supervisor Davey questioned the \$60,000 increase, noting that the Township struggles with staff shifts and should not be increasing payroll.

Chairman Dennie stated that there was a \$1.50 hourly increase but said he would review the Excel table to confirm where the larger increase came from.

Supervisor lacono stated that in the Excel table, line 141.954 shows \$190,000, but she was unsure how the budget arrived at that number. She noted that Corporals and the Sergeant are grouped together in the budget.

Chairman Dennie asked if the budget lists the number of Corporals and Sergeants included.

Vice-Chair DerOhannessian confirmed the budget includes 3 Corporals and 1 Sergeant.

Supervisor Davey stated he was unaware there were 3 Corporals.

Supervisor lacono explained that two new Corporals were recently sworn in.

Line Item 410.130 – Payroll for Shift Officers

Supervisor Davey noted a \$50,000 increase and stated that last year the Township increased hourly rates in hopes of attracting more officers, but staffing has not improved. He stated, "Something is disconnected here."

Supervisor lacono asked whether he suggested aligning the budget more closely with what has occurred over the past two years.

Supervisor Davey stated that \$140,000 is more realistic than \$190,000. He also stated that a part-time department with limited street coverage should not have 3 Corporals.

Township Treasurer Peter Barz explained that conservative budgeting requires using the higher number. If the Township intends to hire, budgeting for the costliest scenario is appropriate; if positions remain vacant, the Township benefits from a positive variance.

Chairman Dennie stated that he wants the Township to begin the year with full funding for police staffing but acknowledged that leftover funds are sometimes repurposed for unrelated expenditures.

Supervisor Davey stated that once money is in the budget, it is easier to reallocate it later, resulting in the funds being spent regardless.

Line Items 410.600 and 410.710 - Police Equipment and Repairs

Supervisor Davey asked for clarification about the police department's new equipment allocations:

- \$40.000 in 2026
- \$57,500 total

He asked what these amounts include, the annual cost of Plate Logic, whether new cameras are being purchased, and why \$8,000 is budgeted for police department repairs.

Chairman Dennie explained that Plate Logic includes both initial camera costs and an annual subscription. He also noted that the police station requires new carpet and paint, as the current materials are original.

Supervisor lacono added that the major cost last year was the purchase of new radios (\$27,000). No new radios are needed this coming year. The focus is on general office upgrades.

Line Item 430.100 – Highway Foreman Payroll

Supervisor Davey questioned the \$34,000 increase and asked whether anyone was receiving a raise of that size. He said this is not a new position—the Township has budgeted for it for years.

Supervisor Davey asked whether the Foreman's salary was rolled into the previously budgeted \$146,000 to reach \$211,000, and whether an additional \$85,000 was added to hire a new employee.

Chairman Dennie clarified that the Township intends to hire an additional public works employee. The current Foreman's compensation was combined into the existing road crew line item to avoid creating a new line item. This was done in consultation with accounting.

Front Loader Purchase

Supervisor Davey requested information about the highway department's planned purchase of a front loader.

Roadmaster Brett Small stated that the existing loader is over 20 years old, with several thousand hours of use and needs significant overhaul. The department deferred the purchase of a dump truck due to cost and instead prioritized replacing the loader, which is beyond economical repair. Purchasing a newer loader is more cost-effective than continued maintenance.

Line Item 454.02 - Park Development

Supervisor Davey questioned the \$25,000 allocation, noting it is higher than previous years.

Chairman Dennie stated that this amount aligns with typical annual expenses, including work on the pond

Supervisor lacono added allocations for the Jack King bridge replacement and tree removal.

Supervisor Davey asked why these expenses are not being paid from the maintenance fund.

Supervisor lacono stated that park costs have historically been drawn from both funds.

Code Department Revenue

Supervisor Davey stated that if expenses increase in the code department, the fee schedule should be updated to increase revenues.

Supervisor lacono stated that she updates the fee schedule annually and has already discussed this with Marco and Donna during budget preparation.

Supervisor Salary Discussion

Supervisor D'Agostino thanked Chairman Dennie for his honesty regarding Board salaries. He stated that in prior years the Board declined their pay to contribute to deficit reduction. He argued that accepting pay now may violate the Pennsylvania Constitution, which prohibits voting on one's own pay increase. Only Supervisor DerOhannessian and incoming Supervisor Eileen Ming would be eligible; the other three would not.

Supervisor lacono stated that the Board is not increasing pay and is following prior practice.

Supervisor D'Agostino disagreed, noting that in 2025 the salary was \$0.00. A budgeted amount of \$12,500 is therefore an increase.

Township Solicitor Michael Maddren stated that under the Second-Class Township Code, pay changes take effect at the beginning of each Supervisor's term. Last year, the Board members voluntarily declined their compensation. He recommended leaving the salary line in the budget for now and taking a deeper look at the constitutional issues. Line items can still be reduced without re-advertising unless the change is significant.

Supervisor D'Agostino warned that retaining the salary creates legal risk and is unnecessary during a year with a \$1.13 million deficit. He recommended removing it immediately to avoid future legal expenses.

During his comments, a resident interrupted to ask when public comment would be allowed. Supervisor D'Agostino allowed the resident to speak and stated he would finish his comments at the end.

Shaffer Preserve Funding

Supervisor D'Agostino noted that the Township's "fee-in-lieu" account has approximately \$250,000 available for the Shaffer Preserve project. When combined with the other allocated funds for Shaffer, the total investment is roughly \$500,000, regardless of which accounts the money is drawn from.

Chairman Dennie agreed but emphasized that the funds can be used for all Bethel Township parks. He said the Shaffer project is not just a passion project for Supervisor lacono; he also strongly supports it and wants to provide additional recreational opportunities for residents.

Community Comment:

Harry Smedley, 1153 Naamans Creek Road, expressed concerns about the budget, the deficit, the lack of a tax increase for 2026, and when the deficit began. He asked whether every resident would have access to the tax presentation. Mr. Smedley also stated that he deserves to know how many Township-owned vehicles use diesel fuel. He said that Bethel has had very minimal crime during his time living here, and questioned why police salaries are increasing, calling the increases excessive. He also expressed concerns regarding Shaffer Preserve and EMS services. Mr. Smedley asked whether the Township could hire a part-time administrative employee instead of a full-time employee.

Dianne Smith, 1602 Wendy Way, expressed concerns about the budget and deficit, and explained her understanding of the increase in EMS costs. She questioned the need for new employees, disagreed with shifting money among line items when funds are needed elsewhere, and stated that the Township must be more careful with the budget.

She asked why the budget packet cannot remain online permanently and whether the budget presentation will be available online for residents. Mrs. Smith also expressed concerns about Shaffer Preserve and said she would like it to remain a natural space. She requested more transparency from the Board.

Dave Tustin, 1159 Naamans Creek Road, expressed concerns about the budget, the deficit, and the Shaffer Preserve project. He stated that the Township should challenge each department to determine whether it can operate at a lower cost. He said that a tax increase is coming for residents and suggested that the Township develop a five-year financial plan. Mr. Tustin also stated that EMS should pay rent to the Township for use of the building.

Donna Vance, 1612 Wendy Way, asked whether the minutes are considered the legal record. She requested that a supervisor meet with her to explain the calculations for Shaffer Preserve, stating that the figures reported during meetings do not match those her controller calculated from previous minutes. Mrs. Vance stated that she runs a \$20 million company and is familiar with financial operations. She requested full transparency from the Board, particularly regarding Shaffer Preserve.

Scott Ristine, 3016 Foulk Road, stated that the budget is unsustainable and that tax increases are inevitable. He asked the Board to review the budget and reduce expenditure, noting that residents are already struggling financially.

Deb Chmielowski, 2043 Foulk Road, asked why so much money is being spent on the Shaffer property and whether the Township will ever offer a discount for senior residents.

Cheryl Tustin, 1159 Naamans Creek Road, stated that the Township should not spend money it does not have. She said the Shaffer Preserve project should be delayed if sufficient funds are not available and emphasized the importance of staying within the Township's financial means.

ADVERTISMENT OF PRELIMINARY BUDGET:

If the Board of Supervisors authorizes the advertisement of the preliminary budget tonight, it will be available for public review tomorrow, November 11, 2025, both in the Township office and on the website.

If the Board of Supervisors does not authorize advertisement of the preliminary budget tonight, the budget must be revised at another board meeting scheduled in November to approve the budget and make the revised budget available for public inspection.

Adoption of the final 2026 Budget is anticipated to occur at the Board of Supervisors' regular meeting on Tuesday, December 9th, 2025.

Motion: On a motion by Chairman Dennie, seconded by Vice-Chair DerOhannessian, Supervisor Davey and Supervisor D'Agostino opposed, the board approved the advertisement of the 2026 Preliminary Budget on a 3-2 vote.

Supervisor D'Agostino stated that he wants to make it clear he is opposed because he believes the pay increase violates the Pennsylvania Constitution, and because the Board is committing over \$450,000 of taxpayer money to the park.

Motion to renew the Municipal Pollution Liability Policy with Arthur J. Gallagher Risk Management Services in an amount not to exceed \$1,124.00 subject to the solicitor's review.

Motion: On a motion by Chairman Dennie, seconded by Vice-Chair DerOhannessian, the board approved the renewal of the Municipal Pollution Liability Policy with Arthur J. Gallagher Risk Management Services in an amount not to exceed \$1,124.00 subject to the solicitor's review.

ADJOURNMENT:

On a motion by Chairman Dennie, seconded by Supervisor Iacono and carried unanimously, the meeting was adjourned at 8:30 PM.

The next Regular Board of Supervisors meeting will be held on Tuesday, November 18th, 2025, at 6:30 PM.

Respectfully submitted,	
Rebecca Crowley	



BETHEL TOWNSHIP

DELAWARE COUNTY 1092 BETHEL ROAD **GARNET VALLEY, PA 19060**

Phone: (610) 459-1529

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Board of Supervisors

Chuck Dennie, P.E., Chairman Stephanie DerOhannessian, MB, Vice-Chairwoman Giovanna Iacono, P.E., MBA Michael J. Davey, Esq. Michael D'Agostino, Esq.

www.betheltwp.com

The Regular Meeting of the BETHEL TOWNSHIP BOARD OF SUPERVISORS was held on Tuesday, November 18th, 2025, in the John L. Myers Building, 1092 Bethel Road, Garnet Valley, PA 19060.

BETHEL TOWNSHIP BOARD OF SUPERVISORS **November 18th, 2025**

PRESENT: Chuck Dennie, P.E., Chairman-Zoom

Stephanie DerOhannessian, MB, Vice-Chairwoman

Giovanna Iacono, P.E., MBA, Supervisor Michael D'Agostino, Esq., Supervisor

William Addison, Township Manager Matthew Houtmann, P.E., Engineer

Peter Barsz, Treasurer

Michael Maddren, Esq., Solicitor

Ed Plasha, Tax Collector

Michael Davey, Esq., Supervisor ABSENT:

OBSERVERS: Approximately 50 citizens were in attendance.

The Regular November 18th, 2025, Board of Supervisors meeting convened at 6:30 PM.

Chairman Dennie welcomed residents and called the meeting to order at 6:30 PM. The Pledge of Allegiance was recited. Chairman Dennie requested everyone to please

silence all electronic equipment and announced the presence of a recording device for the purpose of minute-taking. The recording will be deleted once the minutes are approved at the following meeting. Chairman Dennie mentioned that the Township is livestreaming this meeting on its official YouTube channel. An executive session took place immediately prior to the meeting to discuss legal, real estate, and personnel matters.

APPROVAL OF MINUTES:

Motion to approve the minutes for the Regular Board of Supervisors' Meeting held on October 14th, 2025.

Motion: On a motion by Vice-Chair DerOhannessian, seconded by Supervisor lacono and carried unanimously, the Board approved the regular meeting minutes of October 14th, 2025.

PUBLIC HEARINGS:

Opening of a public hearing on Ordinance No. 244 establishing a Volunteer Service Tax Credit Program.

Motion: On a motion by Chairman Dennie, seconded by Supervisor Iacono and carried unanimously, the Board approved the opening of a public hearing on Ordinance No.244-Establishing a Volunteer Service Tax Credit.

<u>Closure of a public hearing on Ordinance No. 244 establishing a Volunteer Service Tax</u> Credit Program.

Motion: On a motion by Chairman Dennie, seconded by Vice-Chair DerOhannessian, carried unanimously, the Board approved the closure of a public hearing on hearing on Ordinance No. 244.

Appendix I- Volunteer Service Tax Stenographer Minutes.

REPORTS:

TREASURER REPORT:

Peter Barsz, Township Treasurer, read the October 2025 Treasurer's Report. Details by fund are included within the report, which is on record at the Township building and is available for public inspection.

Motion to approve the Treasurer's Report, pay bills and release all relevant escrows.

Motion: On a motion by Chairman Dennie, seconded by Vice-Chair DerOhannessian and carried unanimously, the Board approved the October 2025 Treasurer's Report and payment of all bills as presented.

FINANCE/AUDIT/TAXES:

<u>Tax Collector Report</u>: Chairman Dennie read the October 2025 Tax Collector's Report. A copy of the full Tax Collector's Report is available at the Township building for public inspection.

PUBLIC SAFETY:

<u>Police Department</u>: Chief McCarthy read the October 2025 Police Report. A full copy of the Police Report is available for public inspection at the Township building.

Vice-Chair DerOhannessian asked Chief McCarthy to explain the situation regarding the letters received by many township residents.

Chief McCarthy stated that the Bethel Township Police Department has turned the information regarding the letters over to the United States Postal Inspection Service for further investigation. He explained that anything placed in a mailbox must be stamped and processed by the USPS. The USPIS is conducting an investigation, and the findings will be reported back to the Bethel Township Police Department.

James McDaniel, 1415 Zebley Road, stated that his letter had been mailed and that the statement on the township website should have been signed. He added that he was glad to have received the letter.

Dave Tustin, 1159 Naamans Creek Road, commented on the letter that was placed in residents' mailboxes. He said that the Police Department should not be focused on this matter and that it seems like neighbors turning on neighbors.

Supervisor D'Agostino stated that he was unaware of the situation being discussed. He remarked that it feels as though freedom of speech in the country no longer exists. He stated that it was unacceptable for the website post to have been made without the Chair directing staff to do so. He added that no one is going to call the Police Department on a college student or landscapers for placing fliers in mailboxes.

Harry Smedley, 1153 Naamans Creek Road, asked whether the crimes the Police Department investigates occur solely in Bethel Township or if they extend into Concord Township. He also asked whether the Township receives back-pay from other municipalities for coverage. He shared his opinion regarding the letter placed in his mailbox.

Chief McCarthy responded that if the Pennsylvania State Police called Bethel for assistance, the Township would help, just as they would assist Bethel if needed help.

Erica Brignac, 1440 Naamans Creek Road, stated that regardless of the content of the envelopes, placing something in another person's mailbox is a federal crime. She noted that residents called the Police Department, and the matter is being looked into.

Leah Consiglio, 1006 Ryans Run, noted that this was the largest turnout she has seen in several months since she began attending meetings and serving as Junior Supervisor. She stated that many residents appear to place more trust in a letter left in their mailbox than in attending meetings to receive accurate information firsthand. She added that most residents were present tonight because others wanted them to be angry rather than informed about the facts.

Motion to approve the purchase of a Tactical Cop Box from Intercon Truck Equipment in an amount not to exceed \$3,274.78.

Motion: On a motion by Vice-Chair DerOhannessian, seconded by Supervisor lacono and carried unanimously, the Board approved the purchase of a Tactical Cop Box from Intercon Truck Equipment in an amount not to exceed \$3,274.78.

<u>Bethel Hose Co. #1</u>: Deputy Chief, Brett Small, read the October 2025 Fire Report. A copy of the full Fire Department Report is available at the Township building for public inspection.

Motion to adopt Ordinance No. 244 establishing a Volunteer Service Tax Credit Program.

Motion: On a motion by Supervisor D'Agostino, seconded by Supervisor Iacono and carried unanimously, the Board adopted Ordinance No. 244 establishing a Volunteer Service Tax Credit Program.

<u>Motion to adopt Resolution 2025-35 – Establishing Criteria for the Volunteer Service Tax Credit.</u>

Motion: On a motion by Supervisor D'Agostino, seconded by Supervisor Iacono and carried unanimously, the Board adopted Resolution 2025-35- Establishing Criteria for the Volunteer Service Tax Credit.

<u>Emergency Medical Services:</u> Supervisor Iacono read the October 2025 Emergency Medical Services Report. A copy of the full Emergency Medical Services Report is available at the Township building for public inspection.

<u>Emergency Management Coordinator</u>: Supervisor Iacono read the October 2025 Emergency Management Report. A copy of the full Emergency Management Report is available at the Township building for public inspection.

FACILITIES AND MAINTENANCE:

<u>Highway Department</u>: Supervisor Iacono read the October 2025 Highway Report. A copy of the full Highway Department Report is available at the Township building for public inspection.

<u>Building/Grounds</u>: Supervisor Iacono read the October 2025 Highway Report. A copy of the full Building and Grounds Report is available at the Township building for public inspection.

BOARDS:

<u>Parks and Recreation Board</u>: Chairman Dennie read the October 2025 Parks and Rec Report. A copy of the full Parks and Rec Report is available at the Township building for public inspection.

Zoning Hearing Board: Vice-Chair DerOhannessian stated that there was no meeting in October, so there was no report provided.

<u>Planning Commission</u>: Supervisor lacono read the October 2025 planning commission report. A copy of the full Planning Commission Report is available at the Township building for public inspection.

Supervisor lacono stated that at the last Planning Commission meeting, Mr. Lincoln submitted his letter of resignation, as he will be moving to another township. Supervisor lacono recognized George Lincoln for his many years of service to Bethel Township, noting that he has served for more than twenty years on both the Parks and Recreation Committee and the Planning Commission.

Motion to approve Proclamation No. 2025-05 recognizing and honoring George Lincoln for his dedicated service and contributions to Bethel Township.

Motion: On a motion by Supervisor Iacono, seconded by Supervisor D'Agostino and carried unanimously, the Board adopted Proclamation No. 2025-05 recognizing and honoring George Lincoln for his dedicated service and contributions to Bethel Township.

<u>Sewer Authority</u>: Supervisor D'Agostino read the Sewer Authority Report. A copy of the full Sewer Authority Report is available at the Township building for public inspection.

EDUCATION:

<u>Garnet Valley School District</u>: Vice-Chair DerOhannessian read the Garnet Valley School District report. A copy of the full Garnet Valley School District Report is available at the Township building for public inspection.

<u>Rachel Kohl Library</u>: Vice-Chair DerOhannessian read the Rachel Kohl Library report. A copy of the full Rachel Kohl Library Report is available at the Township building for public inspection.

Motion to release the year-end Rachel Kohl Library true-up payment of \$1,271.14.

Motion: On a motion by Vice-Chair DerOhannessian, seconded by Supervisor lacono and carried unanimously, the Board approved the release of the year-end Rachel Kohl Library true-up payment of \$1,271.14.

TOWNSHIP MANAGER'S REPORT:

A copy of the full Manager's Report is available at the Township building for public inspection.

OLD BUSINESS:

Michael Maddren, Township Solicitor, provided a summary of the Ordinance. There was a discussion on the Ordinance amongst the Board as well as comments from the public. Mr. Maddren had made some updates to the Ordinance based on public and board feedback.

Harry Smedley, 1153 Naamans Creek Road, expressed his concerns regarding the Ordinance.

Nick Trizonis, 3216 Garnet Mine Road, expressed his frustration with the burn ordinance and stated that he does not intend to follow it.

John Hutchinson, 3199 Stillwood Lane, requested clarification on the exceptions to the burn ordinance.

Motion to adopt Ordinance No. 243 regulating open burning.

Motion: On a motion by Chairman Dennie, seconded by Vice-Chair DerOhannessian and carried unanimously, the Board adopted ordinance No. 243 regulating open burning.

NEW BUSINESS:

Motion to authorize Environmental Management & Consulting to prepare a wetland delineation letter for the Shaffer Preserve in an amount not to exceed \$750.00.

Public Comment:

John Hutchinson, 3199 Stillwood Lane, expressed his concerns regarding the expense for Shaffer Preserve and stated that he is against the park.

Dorina McHale, 2112 Shadyside Lane, stated that her letter was mailed and expressed concerns about taxes increasing and the Shaffer Preserve project. She strongly encouraged the Board to stop spending money on this project.

James McDaniel, 1415 Zebley Road, stated that a brick house with a white garage exists on the property and noted that he performed work for Dr. Shaffer multiple times. He said that Shaffer Preserve cannot be developed and that residents are now paying for the property in their taxes.

Dave Tustin, 1159 Naamans Creek Road, expressed concerns with the budget and suggested areas where the Township could save money. He recommended exploring additional income sources and stated that Shaffer Preserve could be developed in phases as funds become available.

Dianne Smith, 1602 Wendy Way, suggested the Township send out a newsletter. She noted her letter was postmarked and expressed concerns regarding the budget, Shaffer Preserve, and the upcoming 2027 tax increase. She stated that Shaffer Preserve should remain as simple as possible.

Joe Thurslic, 1641 Village Ave, expressed concerns and frustrations with the budget. He stated that he prepared graphs and charts to project the numbers and requested that projections for 2027 and 2028 be included.

Jerry McMullan, 1607 Nicole Drive, stated that he attended the meeting due to the letter that was sent out. He expressed concerns about Shaffer Preserve and stated that the park is unnecessary.

John Nevy, 3213 Sarum Farm Lane, stated that he initially supported the Preserve when he purchased his home but does not support a large development on the property. He said that the Township should prioritize maintaining existing parks before investing in new property.

Kathleen Layton, 3707 Pimlico Place, requested that the budget spreadsheet be uploaded to the Township website to prevent residents from repeatedly requesting the document.

Ed Deisher, 1108 Old Post Circle, expressed concerns regarding the budget and emphasized the importance of transparency. He encouraged residents to attend more meetings and urged the Board to adopt a balanced budget. He also asked when survey information would be available.

Donna Vance, 1612 Wendy Way, expressed concerns about Shaffer Preserve, including Goodley Road access, and referenced the Board survey. She vocally expressed opposition to the park.

Trish Zeits, 1670 Wisteria Way, stated that the community should actively demonstrate opposition to the project. She expressed concern that she felt that budget-related questions are not being answered.

Supervisor D'Agostino stated that moving forward with the current motion would include proceeding with the bridge at Shaffer Preserve.

Erica Brignac, 1440 Naamans Creek Road, noted that public comment does not require Board responses. She stated that the Board has tried to accommodate residents' needs

for Shaffer Preserve, emphasizing accessibility for individuals using wheelchairs, walkers, and strollers.

James McDaniel, 1415 Zebley Road, expressed concerns about the previous survey and stated that taxes in Bethel Township are expected to increase significantly.

Motion: On a motion by Chairman Dennie, seconded by Supervisor Iacono, Supervisor D'Agostino opposed, the Board approved Environmental Management & Consulting to prepare a wetland delineation letter for the Shaffer Preserve in an amount not to exceed \$750.00 on a 3-1 vote.

Motion to authorize the submission of permit fees, not to exceed \$1,650.00, for the NPDES and Highway Occupancy Permits for the Shaffer Preserve.

Public Comment:

Dave Tustin, 1159 Naamans Creek Road, expressed concern regarding the approval of permits, occupancy, and the wetland letter. He stated that such approvals should be addressed at the Chester Valley Engineers meeting on Thursday, rather than at tonight's meeting.

Motion: On a motion by Chairman Dennie, seconded by Supervisor Iacono, Supervisor D'Agostino opposed, the Board authorized the submission of permit fees, not to exceed \$1,650.00, for the NPDES and Highway Occupancy Permits for the Shaffer Preserve on a 3-1 vote.

Motion to approve a one-year service agreement with Advanced Electrical Services Group, Inc. for generator maintenance, at a cost not to exceed \$695.00, subject to Solicitor review.

Motion: On a motion by Vice-Chair DerOhannessian, seconded by Chairman Dennie and carried unanimously, the Board approved a one-year service agreement with Advanced Electrical Services Group, Inc. for generator maintenance, at a cost not to exceed \$695.00, subject to Solicitor review.

Supervisor lacono stated that the Township has been informed that a new generator will be needed soon and recommended putting the project out to bid in order to stay on top of costs.

Resolution 2025-36 – Authorization to Apply for the 2025 PECO Green Region Open Space Program Grant for the Shaffer Preserve Project.

Motion: On a motion by Supervisor Iacono, seconded by Vice-Chair DerOhannessian, Supervisor D'Agostino opposed, the Board adopted Resolution 2025-36 – Authorization to Apply for the 2025 PECO Green Region Open Space Program Grant for the Shaffer Preserve Project on a 3-1 vote.

Supervisor D'Agostino requested clarification on the total amount of the grant and how much funding the Township will be contributing.

Motion to approve payment of \$6,750.00 to MOR Brothers for completed curb repair and asphalt work at 7 Creekview.

Motion: On a motion by Supervisor Iacono, seconded by Vice-Chair DerOhannessian and carried unanimously, the Board approved payment of \$6,750.00 to MOR Brothers for completed curb repair and asphalt work at 7 Creekview.

ANNOUNCEMENTS:

The Board of Supervisors will convene a special meeting on Thursday, November 20, 2025, at 6:30 PM in the Myers Building to receive a presentation from Chester Valley Engineers regarding the Shaffer Preserve.

On Monday, December 8, 2025, the Township will hold its Fall Yard Waste Collection.

The Board will receive a presentation on the proposed Pyle's Walk Development, formerly known as "Independence Towns," on Thursday December 11th, 2025, at 6:30PM.

Supervisor D'Agostino stated that he wanted to congratulate the BYC 9u Football team who won the championship this past weekend. They were undefeated all season.

Community Comment:

Dave Tustin, 1159 Naamans Creek Road, asked a question about Independence Townsand stated he will be at the meeting.

ADJOURNMENT:

On a motion by Chairman Dennie, seconded by Supervisor Jacono and carried

unanimously, the meeting was adjourned at 9:15 PM.
The next Regular Board of Supervisors meeting will be held on Tuesday, December 9 ^t 2025, at 6:30 PM.
Respectfully submitted,
Rebecca Crowley

Appendix I - Stenographer Minutes for the Public Hearing on Ordinance No.244 Fire Tax Credit

BEFORE THE TOWNSHIP OF BETHEL BOARD OF SUPERVISORS DELAWARE COUNTY, PENNSYLVANIA

- - -

IN RE: Public Hearing on Ordinance No. 244
Volunteer Service Tax Credit Program

- - -

Public hearing in the above matter held pursuant to notice on Tuesday, November 18, 2025, at the Bethel Township Municipal Building, 1082 Bethel Road, Garnet Valley, Pennsylvania, commencing at 6:30 p.m., before Norma Gerrity, Professional Court Reporter.

- - -

BEFORE: CHUCK DENNIE, P.E., Chairman (Zoom)
STEPHANIE DER OHANNESSIAN, Vice Chair
MICHAEL D'AGOSTINO, ESQ., Supervisor
GIOVANNA IACONO, PE, MBA, Supervisor

MICHAEL MADDREN, ESQ. Solicitor

ALSO PRESENT: WILLIAM ADDISON, Township
Manager
MATTHEW HOUTMANN, Township
Engineer

- - -

NORMA GERRITY
Professional Court Reporter
14 Fetters Boulevard
Downingtown, PA 19335
(610) 246-2362

I N D E X

PUBLIC QUESTIONS/COMMENTS:	PAG
Harry Smedley	8
Bob Lyons	9

1	THE CHAIRMAN: All right, everyone. I
2	have 6:30 on my computer. Will you join me
3	for the Pledge of Allegiance?
4	
5	(Pledge of Allegiance)
6	
7	THE CHAIRMAN: I would like to
8	announce that there is a recording device
9	at the dais for the purposes of taking
10	meeting minutes, and we are streaming live
11	and having a recording on our YouTube
12	channel.
13	
14	(The board turned its attention to
15	matters off the record and resumed as
16	follows:)
17	
18	THE CHAIRMAN: On to public hearings.
19	Mr. D'Agostino, this may be in your court.
20	MR. D'AGOSTINO: Yes. So I'm going to
21	do a brief review and our solicitor will
22	get into more of the legalese.
23	MS. IACONO: Do you want to open the
24	public hearing first before we do that?

1	THE CHAIRMAN: Sure. I'd like to make
2	a motion to open a public hearing on
3	Ordinance 244 for the Volunteer Service Tax
4	Credit Program.
5	MS. IACONO: I'll second that motion.
6	THE CHAIRMAN: Motion made and
7	seconded. All in favor?
8	
9	(The Board unanimously responds aye.)
10	
11	THE CHAIRMAN: Motion carried.
12	Please continue, Mr. D'Agostino.
13	MR. D'AGOSTINO: So a number of years
14	ago, the Pennsylvania state legislators
15	general assembly passed a law that allowed
16	county and local municipalities to pass an
17	ordinance that would give firefighters,
18	mostly firefighters, wouldn't have to pay
19	their local tax.
20	The purpose behind it is volunteer
21	firefighters, unfortunately, people are
22	busy. They don't have the time.
23	So this is one of the enabling acts
24	the general assembly gave local

municipalities and counties to encourage volunteerism.

Unfortunately, not many municipalities or counties have done it in Pennsylvania.

The only one that I'm aware of is Chester County.

So with the tax burdens in our county and our municipalities increasing, a year or so ago I first brought this topic, I know Chuck, when he was liaison for fire, he moved it forward, then I became liaison for fire, and today we're going to hopefully pass it.

So there's certain criteria based on volunteerism, and just so everybody knows, you don't have to fight fires to be a volunteer. Okay?

There is back office work that needs to be done. There's fundraising stuff that needs to be done.

So I encourage people who may feel they're not the right age or not physically able to fight fires, there's plenty of work that the fire department needs help that

you can do without fighting fires. So this is also a public service announcement for that.

So basically, if you meet a certain criteria, that is, you're putting a number of hours as a volunteer in a year, your Bethel Township taxes you will not have to pay. Only Bethel Township, that's all we can control is Bethel Township.

We hope to expand and invite other communities to join us because not all of our volunteer firefighters live in Bethel Township.

So we hope to do agreements with surrounding municipalities that will do the same for maybe Bethel firefighters who live in Aston or Chichester.

So I'll hand it over to our solicitor to talk more of the legal stuff.

MR. MADDREN: So I think Supervisor
D'Agostino did a nice job summarizing. A
couple nuances to it. One is that the
reciprocity could apply the other way, too;
right?

So if you are an Aston firefighter who lives in Bethel, if we were able to come to those reciprocity agreements, they would get this credit without an agreement from the neighboring municipality.

It's only firefighters in Bethel will get the credit in Bethel.

It's also technically available for volunteers of a nonprofit EMS entity, and we have a nonprofit EMS entity operating in town, but they're not volunteer based.

They're paid, employee based.

The only other nuance is technically they have to pay the tax and then there's a credit back.

So they pay the tax. We work with the fire department to see who on the roster met the volunteer criteria, and then those people would be able to apply for a credit back.

What you'll see as we go through the agenda is this is just a public hearing on this item.

Once we close the public hearing, the

board will move through its business, and then we get to the new business section of the agenda.

There is this ordinance that we're discussing now, and there is also a resolution that establishes the criteria for the firefighters, and this is something that was developed in conjunction with Bethel Hose Company.

That can be fluid. This is our first time doing it, so we did those criteria by resolution so that if we learn something, we have the opportunity to edit it.

Mr. Chairman, I think that's all I have by way of introduction. It would be appropriate for you to call for any public comment on this ordinance.

THE CHAIRMAN: Thank you, Mr. Maddren. Yes, please, we'd like to now open this to the public for comment.

MR. SMEDLEY: Yes, I have a question.
Harry Smedley, S-M-E-D-L-E-Y.

So, Mike, is this restricted solely to firefighters, and who else can receive this

1	tax credit, and what would they be
2	volunteering for aside from firefighting?
3	MR. D'AGOSTINO: So you would need to
4	be a volunteer of Bethel Hose Company
5	Number 1.
6	MR. SMEDLEY: Okay. So it's
7	restricted solely to the hose company?
8	MR. D'AGOSTINO: Yes.
9	MR. SMEDLEY: That's awesome. We need
10	volunteers.
11	MR. D'AGOSTINO: Yes.
12	MR. SMEDLEY: That's my question.
13	MR. D'AGOSTINO: For not necessarily
14	fires, volunteers for the fire company. So
15	if you can help with fundraising or
16	accounting, all that stuff, that would
17	help.
18	MR. SMEDLEY: That's awesome.
19	MR. D'AGOSTINO: Yes.
20	MR. LYONS: Bob Lyons, L-Y-O-N-S, 3726
21	Mayfield Lane. You said there's criteria
22	for it?
23	What is the criteria, and then how do
24	we track that criteria?

1 MR. MADDREN: So it's the fire company 2 is tracked. I can handle that second part. 3 So basically each year, the chief of 4 the fire company would certify who meets 5 the criteria and provide that to the 6 township by March 1st. 7 MR. D'AGOSTINO: I'll give you some of 8 the items. So emergency calls, department 9 training, certification, attending company 10 meetings, fire prevention, public 11 relations, firehouse hours, line officer, 12 table officer, committee chair, committee 13 member, fundraising, longevity. 14 These are some of the items that they 15 will track and give points for. 16 MR. LYONS: Right. So like there's 17 hours? 18 MR. D'AGOSTINO: Yes. 19 MR. LYONS: How many hours do you get, 20 need --21 MR. D'AGOSTINO: So you need a hundred 22 credit points, and each of these items has 23 a credit assigned to it. 24 MR. LYONS: Is that an hour?

MR. D'AGOSTINO: Yes. 1 2 MR. MADDREN: They're weighted. 3 MR. D'AGOSTINO: So if you're an 4 officer, obviously, you're spending more 5 time, there's more points for being an 6 officer. 7 Emergency calls, there's points for that. So that's a criteria that the 8 9 department will track. 10 MR. LYONS: Could you estimate, like 11 how many people are eligible for this? 12 Have you estimated what the cost would 13 be to the township if you're giving that 14 credit back? 15 MR. D'AGOSTINO: Well, like I said, 16 this is the first year we're doing it. 17 So until we get through this first 18 year, that's going to be the trial period 19 we actually see how many people are 20 eligible and doing it. MR. MADDREN: So this is the first 21 22 year that the fire department will be tracking the criteria. The criteria will 23 be established during the year. 24

So I don't think we have -- I don't 1 2 know if anybody from the fire department is 3 here. 4 Brett, do you have an estimate of the 5 number of people who are getting qualified for this? 6 MR. SMALL: I do not right offhand. 7 We're working on that. The administration 8 9 office is taking care of all those numbers. 10 MR. MADDREN: How many members do you 11 have? 12 MR. SMALL: As far as fully active, 13 about 20, and then we have probably 10 to 14 15 social members, plus your 15 administration, fundraising, like that kind 16 of stuff. 17 But they don't ride the fire trucks 18 and all that stuff. 19 MR. LYONS: But other people beyond 20 that would be eligible potentially? 21 MR. SMALL: Correct. If all you 22 wanted to do was fundraising, if you take 23 care of fundraising and make your meetings, 24 like our company meetings we have once a

1 month, like they say, you'll have points, 2 and once you make the criteria, then you're 3 good for the reimbursement. 4 MR. LYONS: So are you going through a 5 trial period to find out how many people 6 will be eligible to achieve that and then 7 find out what the impact is to the budget as a result of those tax credits? 8 9 MR. D'AGOSTINO: No. This is the 10 first year we're going to enact this 11 ordinance. Okay? 12 The idea of the general assembly act 13 that we have is, and the department has 14 verified, that it is very hard to get 15 people to come and volunteer to fight 16 fires. 17 So the amount of money, which we don't 18 believe is going to be excessive, because 19 there's probably only a handful that live 20 in Bethel; correct? 21 MR. SMALL: Correct. 22 MR. D'AGOSTINO: Is worth the value to 23 be able to protect our citizens. 24 MR. LYONS: You said you didn't know

1	what the impact would be.
2	MR. D'AGOSTINO: Correct. This is the
3	first year we're doing it.
4	MR. MADDREN: I mean, we know that
5	it's probably limited; right? There's 35
6	members. Most of them don't
7	MR. SMALL: I have six to ten members
8	that actually live in Bethel.
9	MR. MADDREN: Even if it was, say, a
10	thousand bucks, just to put a round number
11	on it, a paid firefighter would cost us,
12	what, about 150,000 between benefits and
13	salary and those sorts of things.
14	MR. LYONS: Why would you implement
15	something if you don't know what the impact
16	is going to be?
17	MR. D'AGOSTINO: Well, we know it's
18	within a small ballpark, and if we don't
19	implement it, then we have to be proactive
20	trying to get more people to volunteer.
21	MR. LYONS: What do we think the
22	ballpark is?
23	MR. D'AGOSTINO: Probably between six
24	to ten Bethel residents. It doesn't mean

1 they're all going to qualify. 2 So until we go through that process, 3 this has never been tracked before. 4 MR. MADDREN: Ed Plasha, do you know 5 our average tax per household? 6 MR. PLASHA: Yeah. I would estimate 7 for our purposes about \$500 average tax bill. 8 9 MR. MADDREN: I'm sorry. Can you 10 state your name and your position with the 11 township? 12 MR. PLASHA: Ed Plasha, P-L-A-S-H-A, 13 tax collector. Let's say \$500 average tax 14 bill. If there were 20 firefighters, it 15 would be about \$10,000. 16 Over \$1.5 million, it would be less 17 than a one percent, almost a half a percent 18 increase on overall taxes. 19 So I would say it's not a material 20 number to start. 21 MR. D'AGOSTINO: And if we were unable 22 to provide volunteer service and had to 23 move to a paid service model, which would 24 be cost prohibitive at this point for a

1	small town.
2	MR. LYONS: So you're talking about a
3	tax increase.
4	MR. D'AGOSTINO: There's no tax
5	increase, no.
6	MR. LYONS: That's what I thought I
7	heard the gentleman say.
8	MR. D'AGOSTINO: No. I don't think
9	Mr. Plasha said there would be a tax
10	increase.
11	MR. PLASHA: No, I didn't say a tax
12	increase. It would be an immaterial
13	relevance to the overall budget of \$10,000
14	on a \$1.5 million budget.
15	MR. D'AGOSTINO: And that's a max.
16	MS. DER OHANNESSIAN: Any other public
17	comments?
18	MR. MADDREN: Hearing none, I think it
19	would be appropriate to close the hearing,
20	Mr. Chairman.
21	THE CHAIRMAN: Yes. I'd like to make
22	a motion to close the public hearing on
23	Ordinance Number 244.
24	MS. OHANNESSIAN: Second.

1	THE CHAIRMAN: Motion made and
2	seconded. All those in favor?
3	
4	(The Board unanimously responds aye.)
5	
6	THE CHAIRMAN: Motion carried. The
7	public hearing is closed.
8	
9	(Proceedings concluded at 6:45 p.m.)
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2	
3	CERTIFICATE OF REPORTER
4	
5	
6	I, Norma Gerrity, a Professional Court
7	Reporter, do hereby certify that the foregoing
8	record is a true and accurate transcript of my
9	stenographic notes in the above-captioned matter.
10	
11	
12	
13	Norma Gerrity
14	Professional Court Reporter
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Norma Gerrity Reporting Service

Chuck Dennie, PE CHAIRMAN Stephanie Der Ohannessian, MB VICE-CHAIR Michael Davey, Esq. SUPERVISOR Michael D'Agostino, Esq. SUPERVISOR Giovanna Iacono, PE, MBA SUPERVISOR

BETHEL TOWNSHIP DELAWARE COUNTY, PENNSYLVANIA

Proclamation 2025-06

WHEREAS, the Brandywine Youth Club (BYC) 9U Varsity Football Team has demonstrated exceptional skill, dedication, and teamwork throughout the 2025 season;

WHEREAS, this outstanding group of young athletes achieved the remarkable accomplishment of winning the 2025 Independent Youth Football League (IYFL) Championship, bringing pride and honor to Bethel Township and the entire Garnet Valley community;

WHEREAS, the BYC Football Program is guided by a mission to help young athletes develop the necessary skills to be successful in life that emphasizes:

- Integrity Doing the right thing when no one is watching;
- Toughness Being mentally and physically tough in the face of challenges and setbacks while remaining focused on the team's long-term goals;
- Selflessness Putting the teams' goals above individual goals;
- Hard work Giving 100% effort in every day, every play, and every rep;
- Accountability Owning your individual and shared responsibilities in order to achieve team goals;
- Respect Understanding that every player, coach, referee, and volunteer should be valued for their contributions;
- Discipline Getting the little things right or no one will trust you with the big things;

WHEREAS, the program's ultimate goal is to build not only skilled football players but also great young people who contribute positively to their community;

WHEREAS, the BYC 9U Varsity Football Team completed an undefeated regular season, remaining unscored upon and outscoring their opponents by a combined 170-0, with victories including:

1092 Bethel Road * Garnet Valley, Pennsylvania 19060 P: (610) 459-1529 F: (610) 459-2921

Chuck Dennie, PE CHAIRMAN

Stephanie DerOhannessian, MB VICE-CHAIR

Michael Davey, Esq. SUPERVISOR

Michael D'Agostino, Esq. SUPERVISOR

Giovanna Iacono, PE, MBA SUPERVISOR

BYC vs. Aston: 26-0 BYC vs. Ridley Park: 21-0 BYC vs. West Chester: 21-0 BYC vs. Ridley Township: 28-0 BYC vs. Coatesville: 19-0 BYC vs. Oxford: 35-0 BYC vs. Brandywine DE: 20-0;

WHEREAS, in the playoffs, BYC continued their dominance and resilience:

Quarterfinal: BYC vs. Brandywine DE – 27-7 Semifinal: BYC vs. Coatesville – 18-12 Championship: BYC vs. Chester Township – 22-16;

WHEREAS, the following players contributed to this historic season: Larry Ambrocio, Stephen Carbone, Patrick Cubler, Gabe D'Agostino, Kilian Deal, Conner Edelblute, Connor Hogan, Kai Johnson, Mason Juisti, Christian Kessler, Luke Larkin, Vinny Martin, Mason Myers, Brandon Orr, JJ Owens, Dominic Picciotti, Braydon Rattmann, Austin Repine:

WHEREAS, this success was made possible through the leadership and dedication of the coaching staff: Head Coach Morty Hoey, along with Steve Juisti, James Owens, Mike Picciotti, Vinny Port, Anthony Lusi, Ryan Cerrato, Tim Martin, Chris Repine, Dave Stevenson, Blaze Maitland, Casey Younkins, Ed Kinsler, Jimmy Gallagher, John Port, and Mike Mulholland.

NOW, THEREFORE, the Board of Supervisors of Bethel Township does hereby recognize and commend the Brandywine Youth Club 9U Varsity Football Team for their championship victory and for exemplifying the principles of accountability, family, and heart both on and off the field.

This proclamation shall be entered into the official records of Bethel Township and presented to the team as a lasting tribute to their achievement and character.

> 1092 Bethel Road . Garnet Valley, Pennsylvania 19060 P: (610) 459-1529 F: (610) 459-2921

Chuck Dennie, PE CHAIRMAN

Stephanie Der Ohannessian, MB VICE-CHAIR

Michael Davey, Esq. SUPERVISOR

Michael D'Agostino, Esq. SUPERVISOR

Giovanna Iacono, PE, MBA SUPERVISOR

IN WITNESS WHEREOF, we have hereunto set our hands and caused the Seal of Bethel Township to be affixed this 9th day of December 2025.

BETHEL TOWNSHIP BOARD OF SUPERVISORS

Chuck Dennie Chair	
Stephanie DerOhannenessian Vice-Chair	
Michael Davey Supervisor	
Michael D'Agostino Supervisor	
Giovanna Iacono Supervisor	

Chuck Dennie, PE CHAIRMAN Stephanie DerOhannessian, MB VICE-CHAIR Michael Davey, Esq.

Michael D'Agostino, Esq. SUPERVISOR Giovanna Iacono, PE, MBA SUPERVISOR

BETHEL TOWNSHIP DELAWARE COUNTY, PENNSYLVANIA

(TO BE USED FOR PLAYERS ONLY)

Proclamation 2025-06

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- Accountability Owning your individual and shared responsibilities in order to achieve team goals;
- Respect Understanding that every player, coach, referee, and volunteer should be valued for their contributions;
- Discipline Getting the little things right or no one will trust you with the big things;

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Note: Print 18 copies for Players. Folder

Chuck Dennie, PE CHAIRMAN

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Michael Davey, Esq. SUPER VISOR

Michael D'Agostino, Esq. SUPERVISOR

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This proclamation shall be entered into the official records of Bethel Township and presented to the team as a lasting tribute to their achievement and character.



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Stephanie DerOhannessian, MB VICE-CHAIR

Michael Davey, Esq. SUPERVISOR

Michael D'Agostino, Esq. SUPERVISOR

Giovanna Iacono, PE, MBA SUPERVISOR

IN WITNESS WHEREOF, we have hereunto set our hands and caused the Seal of Bethel Township to be affixed this 9th day of December 2025.

BETHEL TOWNSHIP BOARD OF SUPERVISORS

Chuck Dennie Chuck Dennie Chair Stephanie Der Ohannenessiane Stephanie DerOhannenessian Vice-Chair Michael Davey Michael Davey Supervisor Michael D'Agostino Michael D'Agostino Supervisor Gioranna Tacono Giovanna Iacono

1092 Bethel Road * Garnet Valley, Pennsylvania 19060 P: (610) 459-1529 F: (610) 459-2921

Supervisor



Bethel Township Board of Supervisors Regular Meeting December 9, 2025

- 1. The Treasurer's report and accompanying financial information for the month ending November 30, 2025, is attached:
 - a. Cash on hand for all the various funds total \$5,608,435.56 at November 30, 2025, versus \$5,856,571.94 at November 1, 2025, reflecting a decrease of (\$248,136.38) for the month.
 - b. The Township cash balance at November 30, 2025, is up \$348,820.63 versus November 30, 2024 (\$5,608,435.56 versus \$5,259,614.93 respectively).
 - c. Details by fund are included within the Treasurer's Report.
- 2. General Fund Profit & Loss Budget versus Actual Months of January through November actual versus months of January through November Budget is attached, with the following information of note:
 - a. Unadjusted net income for the eleven months was (\$221,807.86) versus budgeted net income (\$1,031,899.05) reflecting a positive budget variance of \$810,091.19.
 - b. Unadjusted total income for the eleven months was \$2,816,575.80 versus budgeted income of \$2,571,274.22, reflecting a positive budget variance of \$245,301.58.
 - c. Unadjusted total expenses for the eleven months was \$3,038,383.66 versus budgeted expenses of \$3,603,173.27 reflecting a positive budget variance of \$564,789.61.
- 3. General Fund income and expense accounts with significant (\$5,000.00 or greater) positive and or (negative) variances at November 30, 2025, include:
 - a. Revenue
 - i. Real Estate Taxes \$43,677.40
 - ii. Delinguent RE Tax Claim \$6,226.17
 - iii. Real Estate Transfer Tax \$185,368.21
 - iv. Cable TV Franchise Fees (\$6,252.57)
 - v. Court District Magistrate \$7,286.26
 - vi. General Fund Act Interest \$47,001.62
 - vii. Recycling Act 101 Grant (\$5,000.00)
 - viii. PennDot Green Light Go (\$37,589.53)

- ix. General Municipal Pension System \$5,349.59
- x. Foreign Fire Insur. Tax Distrib \$13,459.16
- xi. Engineering Fees/Legal-Reimb (\$36,282.45)
- xii. Building Permits (\$15,250.44)
- xiii. Zoning Permits \$7,800.00
- xiv. Recreational Fee In Lieu \$8,333.33
- xv. Transfer from ARP (\$10,195.00)
- xvi. Insurance Claim Proceeds \$11,931.36

a. Expenditures –

- i. PSATS Training & Dev \$5,230.89
- ii. Treasurer -(\$34,532.50)
- iii. Pension Admin Expense (\$6,450.00)
- iv. Grant Writing \$22,000.00
- v. Legal Services Township \$27,243.40
- vi. Legal Services Reimbursable \$15,848.00
- vii. Payroll Admin Assistant PT \$12,659.44
- viii. Payroll Finance Director \$5,497.46
- ix. Admin Other Benefits \$17,682.00
- x. Admin Telephone (\$5,771.09)
- xi. E-Code \$18,334.00
- xii. Computer/Technology Expense (\$8,995.45)
- xiii. Engineering Township Services \$10,061.12
- xiv. Engineering Highway \$5,594.00
- xv. Engineering Reimbursable \$31,014.01
- xvi. Engineering MS4 Consulting \$6,362.50
- xvii. Shaffer Property Maintenance \$63,074.09
- xviii. PennDot Green Light Go Expense \$51,086.02
- xix. DCNR CCP Grant Expenses \$155,303.15
- xx. Police Department \$45,881.76
- xxi. Foreign Fire Insur. Tax Distrib (\$13,459.16)
- xxii. Outside Code Inspector (\$22,962.75)
- xxiii. Electrical Inspections \$6,164.00
- xxiv. PC Legal Expense \$8,012.00
- xxv. Payroll Road Crew \$29,013.50
- xxvi. Hwy. Health Ins & Other Benefits \$17,303.69
- xxvii. Hwy. Dept. Expense Fund \$24,985.12
- xxviii. Hwy. Dept. Maint & Repairs \$6,306.41
 - xxix. Hwy. Dept. Maint & Repair of Roads (\$7,440.21)
 - xxx. Hwy. Dept. Road Construction (\$6,700.00)
 - xxxi. MS4 Improvements \$61,632.78
- xxxii. Parks & Rec Park Development \$13,548.58
- xxxiii. Parks & Recreations Events Sport Event \$5,000.00
- xxxiv. Workers' Comp Insurance \$5,173.00

- 4. Liquid Fuels Fund Profit & Loss Budget versus Actual Months of January through November Actual versus Months of January through November Budget is attached, with the following information of note:
 - a. Unadjusted net income for the eleven months was \$131,244.65 versus budgeted net income of \$32,917.00 reflecting a positive budget variance of \$98,327.65.
 - b. Unadjusted total income for the eleven months was \$346,536.33 versus budgeted income of \$326,197.00, reflecting a positive budget variance of \$20,339.33.
 - c. Unadjusted total expenses for the eleven months was \$215,291.68 versus budgeted expenses of \$293,280.00, reflecting a positive budget variance of \$77,988.32.
- 5. Liquid Fuels Fund income and expense accounts with significant (\$5,000.00 or greater) positive and or (negative) variances at November 30, 2025, include:
 - a. Revenue
 - i. Liquid Fuels Fund Interest \$13,636.38
 - ii. Liquid Fuels Tax Revenue \$6,702.95
 - b. Expenditures
 - i. LF Capital Purchases \$9,167.00
 - ii. Storm Sewers & Drains R&M \$16,788.00
 - iii. Vehicle Repairs and Maint. \$9,667.73
 - iv. Roads Maint & Repairs \$5,344.07
 - v. Road Program \$41,650.44
- 6. Trash Fund Profit & Loss Budget versus Actual Months of January through November Actual versus Months of January through November Budget is attached, with the following information of note:
 - a. Unadjusted net income for the eleven months was \$217,854.99 versus budgeted net income of \$180,619.00, reflecting a positive budget variance of \$37,235.99.
 - b. Unadjusted total income for the eleven months was \$1,262,671.53 versus budgeted income of \$1,254,475.00 reflecting a positive budget variance of \$8,196.53.
 - c. Unadjusted total expenses for the eleven months were \$1,044,816.54 versus budgeted expenses of \$1,073,856.00, reflecting a positive budget variance of \$29,039.46.
- 7. Trash Fund income and expense accounts with significant (\$5,000.00 or greater) positive and or (negative) variances at November 30, 2025, include:
 - a. Revenue
 - i. Trash Fund Interest Earnings \$12,651.03
 - b. Expenditures
 - i. Solid Waste Collection & Disposal \$168,096.86
 - ii. Recycling Expense (\$168,613.36)
 - iii. County Tipping Fees \$26,700.96

								Township								
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								December 9, 2025								
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Date			T		ZHB	Police		Parks, Rec &	ARP	Liquid Fuels			Trash	Escrow	EMS	
		Checking Account	Payroll Account	Fee In Lieu	Account	Forfeiture	Grant Account	Open Space Grants	Fund	Fund	Fire Fund	Library Fund	Fund	Fund	Fund	Total
					- -											
	Beginning Balance - Fulton	\$ - \$ 127,200.52	\$ -	\$ -	\$ -	\$ -	* 10.000.00	\$ -	\$ -	\$ -	\$ -	\$		\$ -	\$ -	\$ ·
	Beginning Balance - Fulton (new) Beginning Balance - PLGIT Prime	\$ 2,862,502.75		\$ 253.319.65		\$ 1.489.00	\$ 18.626.36 \$ 225.898.30	\$ 1.455.06 \$ 166.039.61			\$ 219.642.90	\$ 1.5/1.14	\$ 20.325.57 \$ 562.876.05	\$ 1/5.034.66	\$ 412.125.60	\$ 5.359.238.46
November 1, 2025	Beginning Balance - PLGIT Class	\$ 61,078.87		\$ 14.85				\$.		\$ 3.04			\$ -	\$ -		\$ 103,145.37
November 1, 2025	Beginning Balance - PLGIT Term	\$ -	\$ -	\$ -	\$ -	· s		s -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<u>s</u> -
	Interest Earned - Fulton								-	_		_		-		\$ -
	Interest Earned - Fulton(new)	177.01	8.17	0.84	5.53	1.24	15.79	1.21		16.61	4.99	1.44	45.11	146.58	33.61	\$ 458.13
	Interest Earned - PLGIT Prime	9,233.20		844.54	-	- '	753.22	553.56	0.01	2,189.75	732.25	-	1,721.50	-	1,311.95	\$ 17,339.98
	Interest Earned - PLGIT Class Interest Earned - PLGIT Term	190.90	-	0.05	-	-	124.16	-	-	0.01	0.01	-	-	-	-	\$ 315.13
	Inter-sec Barrier - I Borr Terril]				_						i				<u>s</u> -
	Receipts - Fulton	-		-	-	~		-	-	-	-	-	-		-	\$
-	Receipts - Fulton(new) Receipts - PLGIT Prime	154,048.13		-							1,325.93	416.25	11,626.00	7,140.00	5,565.57	\$ 180,121.88
	Receipts - PLGIT Prime	ī -	-	-	-	-		-	-	-	-	-	-	-	-	s - 1
	Receipts - PLGITTerm			-	-	-		-	-	-	-	-	-	-	<u> </u>	ş - İ
	Dishamon E. V.]								_			_	_		s -
1	Disbursements - Fulton Disbursements - Fulton(new)	[190,574.75]	(91,276.70)	-	 -	-	(20,593.53)	-		(5,025.02)	-	(1,271.14)	(96,530.36)	- 1		\$ (446,371,50)
	Disbursements - PLGIT Prime	_ (1,0,0,1,1,0,			T .	-	(20,575.55)	-	-	(3,023.02)	-	71,271,341	20,550,50)	-		\$.
	Disbursements - PLGIT Class	-		-	-	-		-	-	-	-	-	~	-		s -
	Disbursements - PLGIT Term	ī	-	-	-			-	-	-	-	-	-	-		<u>\$</u> -
	Void Checks - Fulton	_		-	-	_		-		_	-	-	-			\$ - 1
	Void Checks - Fulton(new)] -	-	-	-	-		-	-	-	-	-	-	-		s -
	Void Checks - PLGIT Prime	-		-	_	-		-	_	-	-	-	-	-		\$ -
1	Void Checks - PLGIT Class Void Checks - PLGITTerm	-	-	-	-	-		-	-	-	-	-	-	-		• •
	Void Checks - I Edi I Term	Ī -		-	1	1	1		-				1			s - l
	Transfers - Fulton			-	-	-		-	-	-	-	-		-	<u> </u>	\$ ·
<u> </u>	Transfers - Fulton(new) Transfers - PLGIT Prime	109,000.00 (200,000.00		-	-	-	5,000.00	-	-			-	100,000.00 (100,000.00)	-		\$ 345,000.00 \$ (340,000.00)
	Transfers - PLGIT Class	[200,000.00]	,				(5,000.00)		-	-	-	 	(100,000.00)	-		\$ (5,000.00)
	Transfers - PLGITTerm	-		-		-		_	-		-	-	-	-		s -
November 30, 2025	Ending Balance - Fulton	_ •	•	S -	\$ -	•	<u> </u>	•		S -	\$.	· -	•	•		<u>\$</u> -
	Ending Balance - Fulton(new)	\$ 199,850.91	\$ 2,231.68			\$ 1,490.24	\$ 3,048.62	\$ 1,456.27	\$ 1.74			1 4	\$ 35,466.32	\$ 182,321.24	\$ 16,186.41	\$ 473,396.62
	Ending Balance - PLGIT Prime	\$ 2,671,735.95		\$ 254,164.19	\$ -	\$ -	\$ 226,651.52	\$ 166,593.17	\$ 1.96	\$ 659,021.40	\$ 220,375.15	\$ -	\$ 464,597.55	\$	\$ 373,437.55	\$ 5,036,578.44
	Ending Balance - PLGIT Class Ending Balance - PLGIT Term	\$ 61,269.77	\$ -	\$ 14.90	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	s -	\$ 37,169.96	<u> </u>	\$ -	\$ 3.05		\$ -	\$ -	\$ - \$ -		\$ 98.460.50
Novelliber 30, 2025	Ending Balance - PLGIT Term	-	3 -	<u> </u>	-	-3		-	\$ -	-	3 -	-	-	3 -	3 -	•
November 30, 2025	Ending Balance -Combined	\$ 2,932,856.63	\$ 2,231.68	\$ 255,193.65	\$ 6,594.93	\$ 1,490.24	\$ 266,870.10	\$ 168,049.44	\$ 3.70	\$ 675,226.36	\$ 227,192.07	\$ 717.69	\$ 500,063.87	\$ 182,321.24	\$ 389,623.96	\$ 5,608,435.56
N	Ending Balance - Combined	\$ 3.708.821.26			6.004045	4 150 10		\$ 160.894.24			A 464 550 56	1 2025		6 400 504 75		C = 0=0 (14.00
November 30, 2024	Ending Balance - Combined	\$ 3,708,821.26	\$ 92.72	\$_147,441.09	\$ 9,019.47	\$ 1,4/2.13	18	\$ 160,894.24	\$ 3.55	\$ 544,000.91	\$ 161,772.76	\$ 1,202.65	\$ 344,389.40	\$ 180,504.75	\$ -	\$ 5,259,614.93
1	<u></u>	1		1	1							1			<u> </u>	
		Unrestrict			İ					Restricte		1				
ļ		General Fund	\$ 2,932,856.63							ARP	3.70					
-		Payroll Fund	2,231.68 \$ 2,935,088.31	 						Fee in Lieu Zoning Hearing	255,193.65 6,594.93		i i	+		
			\$ 2,733,000.31	1	1	1			1	Police Forefeiture	1,490.24		 			
				1						Grant Fund	266,870.10	1	Ţ			
	-		1	1		1	1			Parks, Rec & Open Sp	168,049.44 675,226.36		<u> </u>	1		
	 	 					1		1	Liquid Fuels Fund Fire Fund	227,192.07			1		
		-								Library Fund	717.69					
		1	-							Trash Fund	500,063.87		_			
-	-	+	+	-	 	 	1	1	1	Escrow Fund EMS Fund	182,321.24 389,623.96		-	1	 	
		+	1							DMO LANG	\$ 2,673,347.25				1	
				<u> </u>	<u> </u>		<u> </u>							İ.		
										•						

Bethel Township

Treasurer's Report

Туре	Date	Num	Name	Memo	Debit	Credit	Balance
100.100 · Republ							127,200.52
Transfer	11/03/2025			Funds Transfer		45,000.00	82,200.52
Bill Pmt -Check	11/04/2025	ACH	United Concordia			77.20	82,123.32
Check	11/07/2025	EE.401a	MG Trust	PPE11072025	•	1,361.13	80,762.19
Check	11/07/2025	ER 457b	MG Trust	PPE 11072025		764.60	79,997.59
Transfer	11/17/2025			Funds Transfer	200,000.00		279,997.59
Bill Pmt -Check	11/18/2025	1187	21st Century Media - Philly Cluster			520.20	279,477.39
Bill Pmt -Check	11/18/2025	1188	A. Strickler Animal Control	Removal of dead skunk		75.00 695.00	279,402.39 278,707.39
Bill Pmt -Check	11/18/2025	1189	Advanced Electrical Services, Inc.	2026 generator preventative maintenance agreement		598.00	278,707.35
Bill Pmt -Check	11/18/2025	1190	Advanced Innovations, Inc	A /OU DETLITORY OF		7,825.70	270,283.69
Bill Pmt -Check Bill Pmt -Check	11/18/2025	1191 1192	Arthur J. Gallagher Risk Mgmt. Serv, Inc.	A/C# BETHTOW-03		2.700.00	267,583.69
	11/18/2025		Barsz Gowie Amon & Fultz, LLC	D 4- F		640.00	266,943.69
Bill Pmt -Check	11/18/2025	1193 1194	Bethel Township Escrow Fund	Due to Escrow Inv# 3017		4,150.20	262,793.49
Bill Pmt -Check Bill Pmt -Check	11/18/2025	1194	Brandywine Vet Hospital			6,020.00	256,773.49
Bill Pmt -Check	11/18/2025 11/18/2025	1195	Catania Engineering, Inc	September 2025 Services Invoices 529915		57,693.00	199,080.49
Bill Pmt -Check	11/18/2025	1196	Chapman Auto Group	A/C# 02052078392		3,702.60	195,377.89
Bill Pmt -Check	11/18/2025	1198	Chester Water Authority (96 hydrants) Chester Water Authority (Garnet Ridge)	A/C# 02032076392 A/C# 02815078393		129.20	195,248.69
Bill Pmt -Check	11/18/2025	1199	Chris Boyle Law Enforcement Consulting, L	Monthly Legal Updates - Invoice #1660		1.980.00	193,268.69
Bill Pmt -Check	11/18/2025	1200	Civitella Contracting Co., Inc.	250719323		585.00	192,683.69
Bill Pmt -Check	11/18/2025	1201	<u> </u>	Permit Fee		1.100.00	191.583.69
Bill Pmt -Check	11/18/2025	1202	Commonwealth of PA Clean Water Fund Delaware County Clean Water Fund	Permit Fee		500.00	191,083.69
Bill Pmt -Check	11/18/2025	1202	•	Health Insurance - Dec 2025		1,534.62	189,549.0
Bill Pmt -Check	11/18/2025	1203	Delaware County Public School Health Care Drugscan, Inc.	Inv# 1716		265.00	189,284.0
Bill Pmt -Check	11/18/2025	1204	FedEx	Inv# 9-054-42906		5.68	189,278.3
Bill Pmt -Check	11/18/2025	1206	Flashpoint Lighting	Inv# 83-2025-7		21,580.79	167,697.6
Bill Pmt -Check	11/18/2025	1206	G. D. Houtman & Sons, Inc	Nov 2025		3,557.50	164.140.1
Bill Pmt -Check	11/18/2025	1207	Garnet Ford, Inc.	NOV 2025		398.79	163,741.3
Bill Pmt -Check	11/18/2025	1208		Inv# 44182		156.52	163,584.79
Bill Pmt -Check	11/18/2025	1210	Health Mats Company Intercon Truck Equipment	Tactical CopBox - 1 Drawer		3,274.78	160,310.0
Bill Pmt -Check	11/18/2025	1211	Joanne Laaken	Inv# 742992		800.00	159,510.0
Bill Pmt -Check	11/18/2025	1211	Marco Agostini	6		287.50	159,222.5
Bill Pmt -Check	11/18/2025	1212	MOR Construction Services, Inc.	0		6,750.00	152,472.5
Bill Pmt -Check	11/18/2025	1213	Murphy Maddren Ltd.			6,680.00	145,792.5
Bill Pmt -Check	11/18/2025	1215	Ogden Supply Co., Inc	Inv# 155916		43.50	145,749.0
Bill Pmt -Check	11/18/2025	1216	Platelogiq, LLC	Inv# 30042		27,200.00	118,549.0
Bill Pmt -Check	11/18/2025	1217	Port A Bowl Restroom Co	1110# 30042		915.20	117,633.8
Bill Pmt -Check	11/18/2025	1217	Stephen J. Wasylyszyn, PLS	Services October 2025		562.50	117,033.3
Bill Pmt -Check	11/18/2025	1219	Uniform Gear Inc.	Services October 2023		1.604.98	115,466.3
Bill Pmt -Check	11/18/2025	1220	United Inspections, Inc.	September Services		1,950.00	113,516.3
Bill Pmt -Check	11/18/2025	1221	United Tire & Service of Concordville	September services		5,398.47	108,117.8
Bill Pmt -Check	11/18/2025	1222	Wiggins Shredding, Inc	Document shredding services		106.46	108,011.4
Transfer	11/18/2025	1222	Wiggins sinedding, me	Funds Transfer		46,000.00	62,011.4
Bill Pmt -Check	11/19/2025	ACH	PECO	Turido Transici		635.06	61.376.3
Bill Pmt -Check	11/19/2025	ACH	AT&T Mobility/FirstNet	287288808713		646.04	60,730.3
Bill Pmt -Check	11/19/2025	ACH	ComStar Technologies	Inv# 760339		570.57	60,159.7
Bill Pmt -Check	11/19/2025	ACH	Constellation New Energy, Inc.	Inv#71761172201		771.35	59,388.3
Bill Pmt -Check	11/19/2025	ACH	De Lage Landen			371.47	59,016.9
Bill Pmt -Check	11/19/2025	ACH	FULTON BANK VISA Community Card			5,632.90	53,384.0
Bill Pmt -Check	11/19/2025	ACH	Ready Refresh (Admin)	Inv #35J0440033462		10.98	53,373.0
Bill Pmt -Check	11/19/2025	ACH	Veolia (Suez Water) Bethel	Acct# 02905923240000		3,552.60	49,820.4
Bill Pmt -Check	11/19/2025	ACH	Verizon, Inc	A/C# 654854208000181		95.42	49,725.0
Deposit	11/19/2025			Deposit	4,251.00		53,976.0
Deposit	11/19/2025			Deposit	104,627.02		158,603.0
Deposit	11/19/2025			Deposit	5,945.49		164,548.5
Deposit	11/19/2025			Deposit	9,946.73		174,495.2
Check	11/21/2025	ER 457b	MG Trust	PPE 11212025	-,	727.40	173,767.8
Check	11/21/2025	EE.401a	MG Trust	PPE11212025		1,400.55	172,367.3
Bill Pmt -Check	11/24/2025	ACH	Bethel Township Trash Fund	Deposited into GF should be TF		10.00	172,357.3
Bill Pmt -Check	11/24/2025	ACH	WEX Bank Inc -Wawa	PD Fuel - Invoice 108314542		479.92	171,877.3
Bill Pmt -Check	11/24/2025	ACH	Wex Bank Inc./Exxon Mobil - PD	369-673-945-1		1,404.17	170,473.2
Deposit	11/26/2025			Deposit	5,670.81	,	176,144.0
Deposit							

Bethel Township

Treasurer's Report

1980 1980	Туре	Date	Num	Name	Memo	Debit	Credit	Balance
1,000,000			ACH	United Concordia	Interest	177.01	77.20	
Total of 10,000 Total of 1	Total 100.100 · Re	public General Fund				354,225.14	281,574.75	199,850.91
Total 105 100 Pepuldic Earch Payroll Fund 15,000 Pepuldic Zoning Hearing Board 15,000 Pepuldic Forfeithure AC 15,000 Pepuldic Police Forfeithure AC 15,000 Pepul	Transfer General Journal General Journal Transfer General Journal General Journal	11/03/2025 11/07/2025 11/07/2025 11/18/2025 11/21/2025 11/21/2025	PR 110725 PR 112125		PR 11 07 2025 PR 11 07 2025 Funds Transfer PR 11 21 2025 PR 11 21 2025	46,000.00	11,941.49 33,912.62	47,500.21 14,327.75 2,386.26 48,386.26 14,473.64 2,223.51
DEPOSE 17/30/2015 19/30/2			und				91,276.70	
108.500 Republic - Police Forfeiture AC 1249/20125 149.002	107.500 · Republi Deposit	ic Zoning Hearing Bo 11/30/2025	ard		Interest			6,594.93
Interest		_	_			5.53	0.00	
109.000 - Republic - Fee in Lieu Depoit			Ac		Interest	1.24		
Interest 17/30/2025 Inte	Total 108.500 · Re	epublic - Police Forfei	ture Ac			1.24	0.00	1,490.24
11.000 - Parks, Rec & Open Space Grants Depoit 1/30/2025 Interest 1.21 1.455.27 1.455					Interest	0.84		
Interest	Total 109.000 · Re	epublic - Fee in Lieu				0.84	0.00	1,014.56
111.000 PLGIT - General Fund Prime 2,862,502.75 Transfer 11/17/2025 Funds Transfer 11/17/2025 Enterest 11/30/2025 Enterest 11/30/2			rants		Interest	1.21		
Funds Transfer 11/17/2025 Punds Transfer 11/130/2025 200,000.00 2,662,202.75 2,671,735.95 2,671	Total 110.000 · Pa	arks, Rec & Open Spa	ce Grants			1.21	0.00	1,456.27
111.100 · PLGIT - General Fund Class Deposit 19.90 61,078.87 61,269.77 Total 111.100 · PLGIT - General Fund Class 190.90 0.00 61,269.77 112.000 · PLGIT - Fee In Lieu Prime Deposit 253,319.65 253,319.65 Deposit 11/30/2025 844.54 0.00 254,164.19 112.100 · PLGIT - Fee In Lieu Prime 844.54 0.00 254,164.19 112.100 · PLGIT - Fee In Lieu Class Deposit 11/30/2025 14.85 Deposit 11/30/2025 0.05 0.05 14.90 Total 112.100 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 115.000 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 116.003 · PLGIT - Fee In Lieu Class 0.05 0.00 16.039.61 116.003 · PLGIT - Fee In Lieu Class	Transfer	11/17/2025				9,233.20	200,000.00	2,662,502.75
Deposit 11/30/2025 Interest 190.90 61,269.77 Total 111.100 · PLGIT - General Fund Class 190.90 0.00 61,269.77 112.000 · PLGIT - Fee In Lieu Prime 253,319.65 253,19.65 Deposit 11/30/2025 844.54 0.00 254,164.19 112.100 · PLGIT - Fee In Lieu Class 844.54 0.00 254,164.19 Deposit 11/30/2025 10.05 14.90 Total 112.100 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 Total 112.100 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Fee In Lieu Class 0.05 0.00 166,039.61 Deposit 11/30/2025 11/30/2025 553.56 166,593.17	Total 111.000 · PI	LGIT - General Fund I	Prime			9,233.20	200,000.00	2,671,735.95
112.000 · PLGIT - Fee In Lieu Prime 253,319.65 Deposit 11/30/2025 Total 112.000 · PLGIT - Fee In Lieu Prime 844.54 0.00 254,164.19 112.100 · PLGIT - Fee In Lieu Class 845.54 0.00 254,164.19 Deposit 11/30/2025 Interest 0.05 0.05 14.90 Total 112.100 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Fee In Lieu Class 166,039.61 Deposit 11/30/2025 Interest 553.56 166,593.17					Interest	190.90		
Deposit 11/30/2025 Interest 844.54 254,164.19 Total 112.000 · PLGIT - Fee In Lieu Claus 844.54 0.00 254,164.19 112.100 · PLGIT - Fee In Lieu Class 0.05 14.85 Deposit 11/30/2025 0.05 0.05 14.90 Total 112.100 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Parks, Rec, Open Space PRIME 0.05 0.00 166,039.61 Deposit 11/30/2025 1nterest 553.56 166,593.17	Total 111.100 · P	LGIT - General Fund	Class			190.90	0.00	61,269.77
112.100 · PLGIT - Fee In Lieu Class 14.85 Deposit 11/30/2025 Total 112.100 · PLGIT - Fee In Lieu Class 0.05 14.90 114.000 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Parks, Rec, OpenSpace PRIME 166,039.61 166,039.61 Deposit 11/30/2025 10.00 <td< td=""><td></td><td></td><td></td><td></td><td>Interest</td><td>844.54</td><td></td><td>,</td></td<>					Interest	844.54		,
Deposit 11/30/2025 Interest 0.05 14.90 Total 112.100 · PLGIT - Fee In Lieu Class 0.05 0.00 14.90 114.000 · PLGIT - Parks, Rec, Open Space PRIME 166,039.61 Deposit 11/30/2025 1nterest 553.56 166,593.17	Total 112.000 · P	LGIT - Fee In Lieu Pri	me			844.54	0.00	254,164.19
114.000 · PLGIT-Parks,Rec,OpenSpacePRIME 166,039.61 Deposit 11/30/2025 Interest 553.56 166,593.17					Interest	0.05		
Deposit 11/30/2025 Interest 553.56 166,593.17	Total 112.100 · P	LGIT - Fee In Lieu Cla	ss			0.05	0.00	14.90
Total 114.000 · PLGIT-Parks,Rec,OpenSpacePRIME 553.56 0.00 166,593.17			ePRIME		Interest	553.56		
	Total 114.000 · P	LGIT-Parks,Rec,Oper	SpacePRIME			553.56	0.00	166,593.17

Bethel Township

Treasurer's Report

Туре	Date	Num	Name	Memo	Debit	Credit	Balance
115.000 · Fulton (Grant Fund 11/17/2025			Funds Transfer	5,000.00		18,626.36 23,626.36
Bill Pmt -Check	11/18/2025	1010	Chester Valley Engineers	Job# 22325-0000 Inv# 5485	3,000.00	9,902.00	13,724.36
Bill Pmt -Check	11/18/2025	1011	Lenni Electric	Inv#251020		1,223.98	12,500.38
Bill Pmt -Check	11/18/2025	1012	Traffic Planning and Design, Inc.	Inv# TPD52458		9,467.55	3,032.83
Deposit	11/30/2025			Interest	15.79		3,048.62
Total 115.000 · Fu	ulton Grant Fund				5,015.79	20,593.53	3,048.62
116.000 · PLGIT-							225,898.30
Deposit	11/30/2025			Interest	753.22		226,651.52
Total 116.000 · PI	LGIT- Grant Prime				753.22	0.00	226,651.52
116.100 · PLGIT -	- Grant Class						42,045.80
Transfer	11/17/2025			Funds Transfer		5,000.00	37,045.80
Deposit	11/30/2025			Interest	124.16		37,169.96
Total 116.100 · P	LGIT - Grant Class				124.16	5,000.00	37,169.96
TOTAL					461,957.55	598,444.98	3,633,286.67
							

Bethel Township - ARP Fund Treasurer's Report As of November 30, 2025

Туре	Date	Num	Name	Memo	Debit	Credit	Balance
101.000 - Republio Total 101.000 - Rep		ın					1.74 1.74
102.000 PLGIT - A Deposit	RP Fund Prime 11/30/2025			Interest	0.01		1.95 1.96
Total 102.000 PLG	IT - ARP Fund Prim	пе			0.01	0.00	1.96
TOTAL					0.01	0.00	3.70

Bethel Township Liquid Fuels Fund Treasurer's Report

Туре	Date	Num	Name	Memo	Debit	Credit	Balance
104.100 · PLGIT - Liqu	uid Fuels Class						3.04
Deposit	11/30/2025			Interest	0.01		3.05
Total 104.100 · PLGIT	- Liquid Fuels Class				0.01	0.00	3.05
104.000 · PLGIT - Liq	uid Fuels Prime						656,831.65
Deposit	11/30/2025			Interest	2,189.75	_	659,021.40
Total 104.000 · PLGIT	- Liquid Fuels Prime				2,189.75	0.00	659,021.40
103.000 · Republic H	ighway Fund						21,210.32
Bill Pmt -Check	11/18/2025	1026	Charles A. Higgins & Sons, Inc.			1,191.60	20,018.72
Bill Pmt -Check	11/18/2025	1027	G. D. Houtman and Son, Inc.	13493		660.00	19,358.72
Bill Pmt -Check	11/18/2025	1028	Garnet Valley School District	July - September 2025		493.96	18,864.76
Bill Pmt -Check	11/18/2025	1029	PECO, Inc	A/C# 01470-95163		271.30	18,593.46
Bill Pmt -Check	11/18/2025	1030	United Tire & Service of Concordville			608.04	17,985.42
Bill Pmt -Check	11/19/2025	ACH	Fulton Bank Visa Community Card			1,482.94	16,502.48
Bill Pmt -Check	11/24/2025	ACH	WEX Bank	Inv#108292763		178.97	16,323.51
Bill Pmt -Check	11/24/2025	ACH	Wex Bank Inc./ExxonMobil - HWY	A/C# 369-673-884-2		138.21	16,185.30
Deposit	11/30/2025			Interest	16.61		16,201.91
Total 103.000 · Repu	blic Highway Fund				16.61	5,025.02	16,201.91
TOTAL					2,206.37	5,025.02	675,226.36

Bethel Township Fire Fund Treasurer's Report

Туре	Date	Num	Name	Memo	Debit	Credit	Balance
103.000 · Republic	Bank Fire Fund						5,483.18
Deposit 11/19/	2025			Deposit	1,325.93		6,809.11
Deposit 11/30/	2025			Interest	4.99		6,814.10
Total 103.000 · Re	public Bank Fire Fu	und			1,330.92	0.00	6,814.10
104.000 · PLGIT - F	ire Fund Prime						219,642.90
Deposit 11/30/	2025			Interest	732.25		220,375.15
Total 104.000 · PL	GIT - Fire Fund Pri	me			732.25	0.00	220,375.15
104.100 · PLGIT - I	Fire Fund Class						2.81
Deposit 11/30/	2025			Interest	0.01		2.82
Total 104.100 · PL	GIT - Fire Fund Cla	SS			0.01	0.00	2.82
TOTAL					2,063.18	0.00	227,192.07

Bethel Township Library Fund Treasurer's Report

	As of	November	30	, 2025
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Туре	Date	Memo	Debit	Credit	Balance
103.000 · Republi	c Bank Library Fund				1,571.14
Bill Pmt -Check	11/18/2025	2025 Library Remittance		1,271.14	300.00
Deposit	11/19/2025	Deposit	416.25		716.25
Deposit	11/30/2025	Interest	1.44		717.69
Total 103.000 · Re	public Bank Library Fun	nd	417.69	1,271.14	717.69
TOTAL			417.69	1,271.14	717.69

Bethel Township Trash Fund Treasurer's Report

Туре	Date	Num	Name	Memo	Debit	Credit	Balance
104.000 · PLGIT - Transfer Deposit	- Trash/Recycling - Prir 11/19/2025 11/30/2025	ne		Funds Transfer Interest	1,721.50	100,000.00	562,876.05 462,876.05 464,597.55
Total 104.000 · P	LGIT - Trash/Recycling	- Prime			1,721.50	100,000.00	464,597.55
103.000 · Republ Bill Pmt -Check Bill Pmt -Check Bill Pmt -Check Deposit Transfer Deposit Deposit	lic Trash Fund 11/06/2025 11/18/2025 11/18/2025 11/19/2025 11/19/2025 11/24/2025 11/30/2025	ACH 1014 1015	Republic Services #324 Delaware County Solid Waste Authority Opdenaker Inc	Inv# 0324-003776596 Inv# 20251105-2907-55324 Inv# 799997 Deposit Funds Transfer Deposit Interest	11,616.00 100,000.00 10.00 45.11	194.64 22,169.06 74,166.66	20,325.57 20,130.93 -2,038.13 -76,204.79 -64,588.79 35,411.21 35,421.21 35,466.32
Total 103.000 · R	Republic Trash Fund				111,671.11	96,530.36	35,466.32
TOTAL					113,392.61	196,530.36	500,063.87

Bethel Township Escrow Fund Treasurer's Report As of November 30, 2025

Туре	Date	Name	Memo	Debit	Credit	Balance
103.000 · R	epublic Escrow Fund					175,034.66
Deposit	11/19/2025		Deposit	1,000.00		176,034.66
Deposit	11/19/2025		Deposit	2,500.00		178,534.66
Deposit	11/26/2025		Deposit	3,640.00		182,174.66
Deposit	11/30/2025		Interest	146.58		182,321.24
Total 103.0	00 · Republic Escrow Fund			7,286.58	0.00	182,321.24
TOTAL				7,286.58	0.00	182,321.24

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Cash Basis

Bethel Township EMS Fund Treasurer's Report

Туре	Date	Num	Name	Memo	Debit	Credit	Balance
100.000 · EMS (11,687.23
Transfer	11/17/2025			Funds Transfer	40,000.00		51,687.23
Bill Pmt -Check	11/18/2025	1007	Riddle Health Care Services	October 2025		41,100.00	10,587.23
Deposit	11/19/2025			Deposit	5,565.57		16,152.80
Deposit	11/30/2025			Interest	33.61		16,186.41
Total 100.000 · B	EMS Checking				45,599.18	41,100.00	16,186.41
105.000 · PLGIT	Prime						412,125.60
Transfer	11/17/2025			Funds Transfer		40,000.00	372,125.60
Deposit	11/30/2025			Interest	1,311.95		373,437.55
Total 105.000 · I	PLGIT Prime				1,311.95	40,000.00	373,437.55
TOTAL					46,911.13	81,100.00	389,623.96
TOTAL						 -	·

	January -	January -	\$	%	January '25 -	\$	%
	November 2025	November 2025	Over/(Under)	Of Pudget	December '25	Over/(Under)	of
	Actual	Budget	Budget	Budget	Budget	Budget	Budget
Revenue 301.000 · Real Estate Taxes		 	H				
301.100 · Real Estate Taxes	1,239,677.40	1,196,000.00	\$ 43,677.40	103.65%	\$ 1,200,000.00	\$ 39,677.40	103.31
301.400 · Delinquent RE Tax Claim	16,026.17	9,800.00	6,226.17	163.53%	10,000.00	6,026.17	160.269
301.600 · Interim Real Estate Taxes	4,632.42	3,700.00	932.42	125.2%	4,000.00	632.42	115.819
Total 301.000 · Real Estate Taxes	1,260,335.99	1,209,500.00	50,835.99	104.2%	1,214,000.00	4 6,335 99	1
310.000 · Local Tax Enabling Act	1,200,333.33	1,203,300.00	30,833.53	104.270	1,214,000.00	4 0,543 5	103.02
310.100 · Real Estate Transfer Tax	375,368.21	190,000.00	185,368.21	197.56%	200,000.00	17 5,368 21	187.68
Total 310.000 · Local Tax Enabling Act	375,368.21	190,000.00	185,368.21	197.56%	200,000.00	175,368.21	187.68
321.000 · Business Licenses & Permits		- 130,000.00	105,500.21	157.5070	200,000.00	. 1,3,300.21	107.00
321.800 · Cable TV F rancisie F es	178,747.43	185.000.00	(6,252.57)	96.62%	185,000.00	(6,252.57)	96.62
Total 321.000 · Busi ness Licenses & Permi ts	178,747.43	185,000.00	(6,252.57)	96.62%	185,000.00	(6,252.57)	96.62
331.000 · Fines			† · · · · · · · · · · · · · · · · · · ·				
331.100 · Court - District Magistrate	10,953.26	3,667.00	7,286.26	298.7%	4,000.00	6,953.26	273.83
331.110 · Vehicle Code Violations	-	459.00	(459.00)	0.0%	500.00	(500.00)	0.0
331.130 · State Police Fines	1,823.20	1,834.00	(10.80)	99.41%	2,000.00	(176.80)	91.16
Total 331.000 · Fines	12,776.46	5,960.00	6,816.46	214.37%	6,500.00	6,276.46	196.56
341.000 · Interest Earnings			1 1				
341.010 · Parks/Open Space Acct Interest	6,519.99	3,667.00	2,852.99	177.8%	4,000.00	2,519.99	163.0
341.100 · General Fund Account - Interest	138,668.62	91,667.00	47,001.62	151.27%	100,000.00	38,668.62	138.67
341.150 · Zoning Hearing Board - Interest	93.33	46.00	47.33	202.89%	50.00	43.33	186.66
341.250 - Fee in Lieu - Interest	7,189.72	3,667.00	3,522.72	196.07%	4,000.00	3,189.72	179.74
341.500 · Payroll Account - Interest	91.55	20.00	71.55	457.75%	20.00	71.55	457.75
341.550 · Police Forefeiture Acct - Int.	16.55	10.00	6.55	165.5%	10.00	6.55	165.5
341.750 - Grant Account - Interest	4,063.32	-	4,063.32	100.0%		4,063.32	100.0
Total 341.000 · Interest Earnings	156,643.08	99,077.00	57,566.08	158.1%	108,080.00	48,563.08	144.93
342.000 · Rents & Royalties							
342.200 · Building Rent	7,760.00	8,250.00	(490.00)	94.06%	9,000.00	(1,240.00)	86.22
Total 342.000 · Rents & Royalties	7,760.00	8,250.00	(490.00)	94.06%	9,000.00	(1,240.00)	86.22
352.000 · Federal Entitlements							
352.530 · Federal Entitlements	-	-	-	0.0%	-		0.0
Total 352000 · Federal Entitlements	-		- 1	0.0%			0.0
354.000 · State Capital & Operating Grants							
354.020 · Grants - Public Safety	2,000.00	1,835.00	165.00	108.99%	2,000.00		100.0
354.100 · County Liquid Fuels Funds		2,700.00	(2,700.00)	0.0%	2,700.00	(2,700.00)	0.0
354.150 · Recycling - Act 101 Grant	-	5,000.00	(5,000.00)	0.0%	5,000.00_	(5,000.00)	0.0
354.200 · Greenways Grant	10,000.00	10,000.00		100.0%	10,000.00		100.0
354.300 · PennDot Green Light Go	149,729.03	187,318.56	(37,589.53)	79.93%	187,318.56	(37,589.53)	79.93
354.400 · DCNR CCP Grant	177,000.00	177,000.00	-	100.0%	177,000.00	-	100.0
Total 354.000 · State Capital & Operating Grants	338,729.03	383,853.56	(45,124.53)	88.24%	384,018.56	(45,289.53)	88.21
355.000 · State Funding	1 553 13	1 500 00	150.10	110.010	1.500.00		
355.001 · PURTA Tax	1,662.12	1,500.00	162.12	110.81%	1,500.00	162.12	110.81
355.05 · General Municipal Pension System	25,349.59	20,000.00	5,349.59	126.75%	20,000.00	5,349.59	126.75
Total 355.000 · State Funding	27,011.71	21,500.00	5,511.71	125.64%	21,500.00	5,511.71	125.64
355.070 · Foreign Fire InsuTax Distrib.	00 250 16	76 000 00		447.50	76 000 00	42.450.46	 447 F
355.071 · Forei gn Fi re Isu. Tax Distri b.	90,359.16	76,900.00	13,459.16	117.5%	76,900.00	13,459.16	117.5
Total 355.070 · Foreign Fire Insu. Tax Distrib. 357.000 · Local Goy't Cap. & Oper. Grants	90,359.16	76,900.00	13,459.16	117.5%	76,900.00	13,459.16	117.5
357.010 - County Greenways Grant Revenue				0.00			
Total 357.000 · Local Gov't Cap. & Oper. Grants		<u> </u>	}	0.0%	-		0.0
361.000 · Charges for Services	·			0.0%		-	0.0
361.100 · EngineeringFees/Legal - Reimb.	22 201 55	F0 F84 00	(26, 202, 45)	20.4404		(44, 600, 45)	
	23,301.55	59,584.00	(36,282.45)	39.11%	65,000.00	(41,698.45)	35.85
361.300 · Prem./FinSub./LandDev. 361.340 · Zoning Hearing Board Fees	1,000.00	11 000 00	1,000.00	100.0%	12,000,00	1,000 00	100.0
Total 361.000 · Charges for Services	15,252.73	11,000.00	4,252.73	138.66%	12,000.00	3,252.73	127.11
	39,554.28	70,584.00	(31,029.72)	56.04%	77,000.00	(37,445.72)	51.37
362 000 · Public Safety Revenue			1,366.00	100 979/	15 000 00	300.00	101 33
362.000 · Public Safety Revenue	1 = 200 00		1.300.00	109.87%	15,000.00	200.00	101.33
362,100 · Police Special Duty	15,200.00	13,834.00	1 4 4 4 4 14	222 020	1 000 00	1 4 45 00	
362.100 · Police Special Duty 362.110 · Police Reports	2,145.00	917.00	1,228.00	233.92%	1,000.00	1,145.00	
362.100 · Police Special Duty 362.110 · Police Reports 362.410 · Building Permits	2,145.00 53,249.56	917.00 68,500.00	1,228.00 (15,250.44)	77.74%	75,000.00	(21,750.44)	71.0
362.100 · Police Special Duty 362.110 · Police Reports 362.410 · Building Permits 362.420 · Electrical Permits	2,145.00 53,249.56 13,810.00	917.00 68,500.00 18,334.00	1,228.00 (15,250.44) (4,524.00)	77.74% 75.33%	75,000.00 20,000.00	(21,750.44) (6,190.00)	71.0 69.05
362.100 · Police Special Duty 362.110 · Police Reports 362.410 · Building Permits 362.420 · Electrical Permits 362.425 · Mechanical Permits	2,145.00 53,249.56 13,810.00 17,712.00	917.00 68,500.00 18,334.00 13,750.00	1,228.00 (15,250.44) (4,524.00) (3,962.00	77.74% 75.33% 128 82%	75,000.00 20,000.00 15,000.00	(21,750.44) (6,190.00) 2,712.00	71.0 69.05 118.08
362.100 · Police Special Duty 362.110 · Police Reports 362.410 · Building Permits 362.420 · Electrical Permits 362.425 · Mechanical Permits 362.430 · Plumbing Permits	2,145.00 53,249.56 13,810.00 17,712.00 8,815.00	917.00 68,500.00 18,334.00 13,750.00 6,875.00	1,228.00 (15,250.44) (4,524.00) 3,962.00 1,940.00	77.74% 75.33% 128.82% 128.22%	75,000.00 20,000.00 15,000.00 7,500.00	(21,750.44) (6,190.00) 2,712.00 1,315.00	71.0 69.05 118.08 117.53
362.100 · Police Special Duty 362.110 · Police Reports 362.410 · Building Permits 362.420 · Electrical Permits 362.425 · Mechanical Permits	2,145.00 53,249.56 13,810.00 17,712.00	917.00 68,500.00 18,334.00 13,750.00	1,228.00 (15,250.44) (4,524.00) (3,962.00	77.74% 75.33% 128 82%	75,000.00 20,000.00 15,000.00	(21,750.44) (6,190.00) 2,712.00	214.5 71.0 69.05 118.08 117.53 85.83 111.0

	January -	January -	\$	%	January '25 -	\$	%
	November 2025	November 2025	Over/(Under)	of	December '25	Over/(Under)	of
	Actual	Budget	Budget	Budget	Budget	Budget	Budget
362.480 · Road Occupancy Permits	2,000.00	1,834.00	166.00	109.05%	2,000.00	-	100.09
362.486 · Sign Permits	40.575.00		2 700 00	0.0%	7 500 00	2.075.00	0.09
362.490 · Contractor Registrations 362.510 - Conditional Use Application	10,575.00	6,875.00	3,700.00	153.82% 0.0%	7,500.00	3,075.00	141.09
362.510 - Conditional Use Application 362.515 · Rental & Commercial Inspections	1,150.00	917.00	233.00	125.41%	1,000.00	150.00	115.09
362.520 · Special Permits & Inspections	2,700.00	2,292.00	408.00	117.8%	2,500.00	200.00	108.09
362.521 · UCC Fees	1,565.00	1,834.00	(269.00)	85.33%	2,000.00	(435.00)	78.25%
Total 362.000 · Public Safety Revenue	158,071.56	157,046.00	1,025.56	100.65%	171,500.00	(13,428.44)	92.179
365.000 · Health & Human Services	138,071.30	157,040.00	1,025.50	100.05%	171,300.00	(13,420.44)	32.17/
365.200 · Outside Health Officer Fees			<u> </u>	0.0%			0.09
Total 365.000 · Health & Human Services				0.0%		-	0.09
367.000 · Culture & Recreation			<u> </u>	0.076			0.07
367.200 · Recreational Fee In Lieu	100,000.00	91,666.67	8,333.33	109.09%	100,000.00		100.09
367.001 - Parks & Recreation Donations	3,500.00	1,500.00	2,000.00	233.33%	100,000.00	3,500.00	100.09
367.002 · Parks & Rec Activity Revenue	110.00	4,583.00	(4,473.00)	2.4%	5,000.00	(4,890.00)	2.29
367.220 · Bird Town/Bee City	555.84	917.00	(361.16)	60.62%	1,000.00	(444.16)	55.589
Total 367.000 · Culture & Recreation	104,165.84	98,666.67	5,499.17	105.57%	106,000.00	(1,834.16)	98.279
390.000 · Other Financing Sources	25.,100.04	33,333.07	5, .55.27	200.07,0		(=,5525)	
380.000 · Misc. Revenue	1,755.70	459.00	1,296.70	382.51%	500.00	1,255.70	351.149
380.112 · Misc. Revenue - Police Dept.		917.00	(917.00)	0.0%	1,000.00	(1,000.00)	0.09
390.110 · Misc. Property Sales	-	-		0.0%	-	- 1	0.09
380.300 · Misc. Revenue - Restitution	1,650.00	1,650.00	- 1	100.0%	1,800.00	(150.00)	91.679
392.100 - Transfer from Fire Fund	51,715.99	51,715.99	- 1	100.0%	51,715.99	- 1	100.09
393.100 · Proceeds of Long Term Debt	-	-	- 1	0.0%		-	0.09
396.100 · Reimbursement from LF	-	-	-	0.0%	10,195.00	(10,195.00)	0.09
397.000 · Transfer from ARP	-	10,195.00	(10,195.00)	0.0%	-	-	0.0%
399.000 · Carry Forward Balance Revenue	-	-	-	0.0%	-	-	0.0%
Total 390.000 · Other Financing Sources	55,121.69	64,936.99	(9,815.30)	84.89%	65,210.99	(10,089.30)	84.53%
391.000 · Proceeds of Asset Disposition							
391.200 · Insurance Claim Proceeds	11,931.36		11,931.36	100.0%	-	11,931.36	100.0%
Total 391.000 · Proceeds of Asset Disposition	11,931.36	-	11,931.36	100.0%	-	11,931.36	100.0%
Total Income	2,816,575.80	2,571,274.22	\$ 245,301.58	109.54%	2,624,709.55	\$ 191,866.25	107.31%
Gross Profit	\$ 2,816,575.80	\$ 2,571,274.22	\$ 245,301.58	109.54%	\$ 2,624,709.55	\$ 191,866.25	107.31%
Expense							
400.005 · General Gov't Expense			<u> </u>				ļ
400.002 · Payroll Processing	4,682.50	5,042.00	(359.50)	92.87%	5,500.00	(817.50)	85.14%
400.105 · Payroll - Elected Officials	-	-	-	0.0%		-	0.09
400.150 · Payroll Tax - Elected Officials				0.0%			0.0%
400.210 · Office Supplies & Furniture	7,414.18	4,584.00	2,830.18	161.74%	5,000.00	2,414.18	148.289
400.250 · Copier/Printer Lease	2,642.57	3,025.00	(382.43)	87.36%	3,300.00	(657.43)	80.08%
400.300 · Other Services and Charges	5,013.22	3,667.00	1,346.22	136.71%	4,000.00	1,013.22	125.33%
400.420 · Dues & Subscriptions	2,682.99	2,384.00	298.99	112.54%	2,600.00	82.99	103.19%
400.461 · Holiday Party	500.00		500.00	100.0%	2,500.00	(2,000.00)	20.0%
400.465 · PSATS Training & Development	3,769.11	9,000.00	(5,230.89)	41.88%	9,000.00	(5,230.89)	41.88%
Total 400.005 · General Gov't Expense 402.000 · Auditors/Financial Assistance	26,704.57	27,702.00	(997.43)	96.4%	31,900.00	(5,195.43)	83.71%
402.310 · Audit	15 700 00	15 100 00		102.070/	15 100 00	600.00	102.070
402.311 · Treasurer	15,700.00 51,949.50	15,100.00	600.00	103.97%	15,100.00	600.00	103.97%
402.311 · Treasurer 402.313 · Pension Admininstration Expense	7,650.00	17,417.00 1,200.00	34,532.50 6,450.00	298.27% 637.5%	19,000.00 1,200.00	32,949.50 6,450.00	273.42% 637.5%
402.314 · Grant Writing	8,000.00	30,000.00	1 11	26.67%		(**********************************	
402.350 · Treasurer Bonding	5,629.00	5,500.00	(22,000.00)	102.35%	40,000.00 5,500.00	(32,000.00)	20.0% 102.35%
Total 402.000 · Auditors/Financial Assistance	88,928.50	69,217.00	19,711.50	128.48%	80,800.00	8,128.50	110.06%
403.000 · Tax Collection	30,328.30	03,217.00	15,711.30	120.40%	00,000.00	0,128.50	110.00%
403.100 · Payroll - Tax Collector	31,801.87	32,955.00	(1,153.13)	96.5%	35,950.00	[A 1AQ 12]	88.46%
403.150 · Payroll Tax - Tax Collector	2,432.84	2,659.00	(226.16)	91.5%	2,900.00	(4,148.13) (467.16)	83.89%
403.200 · Tax Collection - Supplies	6,099.93	5,400.00	699.93	112.96%	5,500.00	599.93	110.91%
403.350 · Tax Collector - Bonding	603.00	650.00	(47.00)	92.77%	650.00	(47.00)	92.77%
Total 403.000 · Tax Collection	40,937.64	41,664.00	(726.36)	98.26%	45,000.00	(4,062.36)	90.97%
404.000 · Solicitor/Legal Services	10,557.04	72,004.00	(720.30)	30.2076	43,000.00	(4,002.30)	30.377
404.100 · Legal Services - Township	55,256.60	82,500.00	(27,243.40)	66.98%	90,000.00	(34,743.40)	61.49
404.150 · Legal Services - Reimbursable	2,487.00	18,335.00	(15,848.00)	13.56%	20,000.00	(17,513.00)	12.449
404.200 · Legal Services - Outside Counsel	2,30,300	13,333.00	(13,040.00)	0.0%	20,000.00	(17,313.00)	0.09
Total 404.000 · Solicitor/Legal Services	57,743.60	100,835.00	(43,091.40)	57.27%	110,000.00	/52 256 40V	
	37,743.00	100,033.00	(43,031.40)	31.2/70	110,000.00	(52,256.40)	52.49%
405.000 · Twp Manager/Twp Assts.	i i] 11	11	1 :	I	Į.

	January -	January -	\$	%	January '25 -	\$	%
	November 2025	November 2025	Over/(Under)	of	December '25	Over/(Under)	of
AOS 125 Decimelly Admir Assistant (DT)	Actual	Budget	Budget	Budget	Budget	Budget	Budget
405.125- Payroll - Admin Assistant (PT) 405.130- Payroll - Admin Asst	6,407.56 35,403.43	19,067.00 39,454.00	(12,659.44)	33.61% 89.73%	20,800.00	(14,392.44) (7,636.57)	30.819 82.269
405.140 · Payroll - Finance Director	58,632.54	64,130.00	(5,497.46)	91.43%	69,960.00	(11,327.46)	83.81
405.150 · PR Tax - Admin.	16,684.46	19,710.00	(3,025.54)	84.65%	21,500.00	(4,815.54)	77.69
405.175 · Admin Pension Expense	17,769.07	19,250.00	(1,480.93)	92.31%	21,000.00	(3,230.93)	84.629
405.197 · Admin Other Benefits	193.00	17,875.00	(17,682.00)	1.08%	19,500.00	(19,307.00)	0.999
405.500 · Administration - Mileage	-		- (1,,552,55)	0.0%	200.00	(200.00)	0.09
Total 405.000 · Twp Manager/Twp Assts.	252,744.03	301,403.00	(48,658.97)	83.86%	329,000.00	(76,255.97)	76.829
406.000 · Other General Government Admin			\.: = / : : : : : /	75/87 1/1			
406.005 · PSATS Employer Tax	13,496.62	13,000.00	496.62	103.82%	13,000.00	496.62	103.829
406.300 · Other Professional Services	825.92	917.00	(91.08)	90.07%	1,000.00	(174.08)	82.599
406.301 · GVSD Scholarship Fund	1,000.00	2,000.00	(1,000.00)	50.0%	2,000.00	(1,000.00)	50.09
406.320 · Administration Telephone	13,105.09	7,334.00	5,771.09	178.69%	8,000.00	5,105.09	163.81
406.340 · Advertisements	1,829.83	4,584.00	(2,754.17)	39.92%	5,000.00	(3,170.17)	36.69
Total 406.000 · Other General Government Admin	30,257.46	27,835.00	2,422.46	108.7%	29,000.00	1,257.46	104.349
407.000 · IT-Networking Services							
407.100 · Website	2,050.00	6,325.00	(4,275.00)	32.41%	6,900.00	(4,850.00)	29.719
407.150 - E-Code		18,334.00	(18,334.00)	0.0%	20,000.00	(20,000.00)	0.09
407.199 - Technology Expense Funds	3,426.88	5,757.83	(2,330.95)	59.52%	5,757.83	(2,330.95)	59.529
407.200 · Computer/Technology Expense	37,412.45	28,417.00	8,995.45	131.66%	31,000.00	6,412.45	120.69%
Total 407.000 · IT-Networking Services	42,889.33	58,833.83	(15,944.50)	72.9%	63,657.83	(20,768.50)	67.389
408.000 · Engineering							
408.310 · Engineering - Township Services	17,438.88	27,500.00	(10,061.12)	63.41%	30,000.00	(12,561.12)	58.139
408.312 · Engineering - Highway	1,740.00	7,334.00	(5,594.00)	23.73%	8,000.00	(6,260.00)	21.759
408.313 · Engineering - Reimbursable	14,825.99	45,840.00	(31,014.01)	32.34%	50,000.00	(35,174.01)	29.65%
408.317 · Engineering - MS4 Consulting	1,637.50	8,000.00	(6,362.50)	20.47%	8,000.00	(6,362.50)	20.479
Total 408.000 · Engineering	35,642.37	88,674.00	(53,031.63)	40.2%	96,000.00	(60,357.63)	37.139
409.000 · Government Building							
409.100 · Cleaning Services	7,137.72	7,334.00	(196.28)	97.32%	8,000.00	(862.28)	89.229
409.200 · Other Supplies	125.00	458.00	(333.00)	27.29%	500.00	(375.00)	25.09
409.300 · Building Repairs & Maintenance	16,316.85	18,334.00	(2,017.15)	89.0%	20,000.00	(3,683.15)	81.589
409.360 · Building Utilities - Electic	18,005.49	20,167.00	(2,161.51)	89.28%	22,000.00	(3,994.51)	81.849
409.360 · Building Utilities - Oil	4,645.68	4,000.00	645.68	116.14%	5,000.00	(354.32)	92.919
409.360 · Building Utilities - Misc.		500.00	(500.00)	0.0%	500.00	(500.00)	0.09
409.363 - Alarm/Systems Monitoring	2,250.00	3,210.00	(960.00)	70.09%	3,500.00	(1,250.00)	64.299
409.400 · Shaffer Property Maintenance	20,095.28	83,169.37	(63,074.09)	24.16%	90,730.22	(70,634.94)	22.159
409.480 · PennDot Green Light Go Expense	206,694.93	257,780.95	(51,086.02)	80.18%	257,780.95	(51,086.02)	80.189
409.500 · DCNR CCP Grant Expenses Total 409.000 · Government Building	21,696.85	177,000.00	(155,303.15)	12.26%	177,000.00	(155,303.15)	12.26%
410.005 · Public Safety-Police Department	296,967.80	571,953.32	(274,985.52)	51.92%	585,011.17	(288,043.37)	50.769
41 0.112 · Payroll - Lieutenant	 			0.0%			0.00
410.113 · Payroll - Corporal/Sergeant	118,703.53	127,184.00	(8,480.47)	0.0% 93.33%	120 746 00	(20.042.47)	0.0%
410.120 · Payroll - Police Chief	61,923.13	64,167.00	(2,243.87)	96.5%	138,746.00 70,000.00	(20,042.47)	85.56%
410.130 · Payroll - Police Officers	355,377.50	426,077.67	(70,700.17)	83.41%		(8,076.87)	88.46% 68.02%
410.135 · Payroll - Special Events	9,820.00	15,107.00	(5,287.00)	65.0%	522,466.00 16,480.00	(6,660.00)	59.59%
410.140 · Payroll - P.D. Secretary	30,967.58	32,665.95	(1,698.37)	94.8%	35,635.60	(4,668.02)	86.9%
410.150 · Payroll Tax - P.D.	44,124.60	58,721.97	(14,597.37)	75.14%	64,059.97	(19,935.37)	68.88%
410.199 · P.D. Expense Funds	2,292.34	2,292.34		100.0%	2,292.34	- (15,555.5,7)	100.0%
410.200 · P.D. Operating Supplies	7,029.78	11,917.00	(4,887.22)	58.99%	13,000.00	(5,970.22)	54.08%
410.210 · P.D. Office Supplies	2,757.36	2,750.00	7.36	100.27%	3,000.00	(242.64)	91.91%
410.300 · P.D. Other Professional Services	21,266.80	20,167.00	1,099.80	105.45%	22,000.00	(733.20)	96.67%
410.320 · P.D. Communication	7,146.68	5,959.00	1,187.68	119.93%	6,500.00	646.68	109.95%
410.3 30 · P.D. Transportation - R&M	42,076.53	33,820.00	8,256.53	124.41%	37,422.00	4,654.53	112.44%
410.340 · P.D. Transportation - Fuel	16,934.11	22,917.00	(5,982.89)	73.89%	25,000.00	(8,065.89)	67.74%
410.352 - P.D. Professional Liability	17,054.00	15,584.00	1,470.00	109.43%	17,000.00	54.00	100.32%
410.354 · P.D. Workers' Compensation	25,480.20	24,292.00	1,188.20	104.89%	26,500.00	(1,019.80)	96.15%
410.375 · P.D. Computer Expense	27,107.69	22,917.00	4,190.69	118.29%	25,000.00	2,107.69	108.43%
410.400 · P.D. Uniforms	9,429.34	11,917.00	(2,487.66)	79.13%	13,000.00	(3,570.66)	72.53%
410.450 · P.D. Professional Development	6,331.80	6,875.00	(543.20)	92.1%	7,500.00	(1,168.20)	84.42%
410.500 · P.D. Vehicles & Capital Exp.	132,170.79	80,000.00	52,170.79	165.21%	- 1	132,170.79	100.0%
410.600 · P.D. New Equipment	58,257.16	52,709.00	5,548.16	110.53%	57,500.00	757.16	101.32%
410.700 · P.D. Building - Systems Monitoring	1,866.25	2,292.00	(425.75)	81.43%	2,500.00	(633.75)	74.65%
410.710 · P.D. Building R & M	-	3,667.00	(3,667.00)	0.0%	4,000.00	(4,000.00)	0.0%
Total 410.005 · Public Safety-Police Department	998,117.17	1,043,998.93	(45,881.76)	95.61%	1,109,601.91	(111,484.74)	89.95%
411.000 · Public Safety - Fire							
411.320 · Fire Marshall Telephone	452.76	458.00	(5.24)	98.86%	500.00	(47.24)	90.55%

	January -	January -	\$	%	January '25 -	\$	%
	November 2025	November 2025	Over/(Under)	of	December '25	Over/(Under)	of
	Actual	Budget	Budget	Budget	Budget	Budget	Budget
411.380 · Fire Hydrant Rental	85,060.20 90,359.16	85,250.00 76,900.00	(189.80) 13,459.16	99.78%	93,000.00	(7,939.80)	91.46
411.500 · Foreign Fire Ins. Tax Dist. 411.700 · Payroll Fire Marshall	2,625.00	2,625.00	13,459.10	100.0%	76,900.00 3,500.00	(875.00)	75.09
411.800 · Payroll Tax-Fire Marshall	2,623.00	210.00	(9.21)	95.61%	280.00	(79.21)	71.71
Total 411.000 · Public Safety - Fire	178,697.91	165,443.00	13,254.91	108.01%	174,180.00	4,565.15	102.599
413.000 · UCC and Code Enforcement	1/8,037.31	103,443.00	13,234.91	100.0176	174,180.00	4,303.13	102.55
413.105 · Payroll - Code Secretary	40,790.73	42,896.63	(2,105.90)	95.09%	46,796.32	(6,005.59)	87.179
413.101 · Outside Code Inspector	77,962.75	55,000.00	22,962.75	141.75%	60,000.00	17,962.75	129.949
413.150 · Payroll Tax - Code Office	3,120.49	3,431.74	(311.25)	90.93%	3,743.71	(623.22)	83.359
413.175 · Code - Pension Expense	3,646.71	3,646.22	0.49	100.01%	3,977.69	(330.98)	91.689
413.201 · Code - Health Ins & Other Benfits	9,175.54	8,892.00	283.54	103.19%	9,700.00	(524.46)	94.599
413.201 · Supplies - CODE			-	0.0%	-	- (02 11 10)	0.09
413.310 · Electrical Inspections	12,170.00	18,334.00	(6,164.00)	66.38%	20,000.00	(7,830.00)	60.859
413.330 · Code Vehicle Expense	- 1	-	- 1	0.0%	-	-	0.09
413.300 · UCC Permit Fees	1,557.00	2,000.00	(443.00)	77.85%	2,000.00	(443.00)	77.859
Total 413.000 · UCC and Code Enforcement	148,423.22	134,200.59	14,222.63	110.6%	146,217.72	2,205.50	101.519
414.000 · Planning & Zoning							
414.102 · Zoning Inspector	12,637.50	12,834.00	(196.50)	98.47%	14,000.00	(1,362.50)	90.279
414.200 · Comprehensive Plan Update	195.75	- 1	195.75	100.0%	-	195.75	100.09
414.300 · Planning & Zoning - Supplies		225.00	(225.00)	0.0%	250.00	(250.00)	0.09
414.311 · PC - Legal Expense	1,155.00	9,167.00	(8,012.00)	12.6%	10,000.00	(8,845.00)	11.559
414.312 · ZHB - Legal Expense	4,603.75	4,584.00	19.75	100.43%	5,000.00	(396.25)	92.089
414.317 · ZHB - Court Stenographer	3,165.00	4,125.00	(960.00)	76.73%	4,500.00	(1,335.00)	70.339
414.340 · ZHB - Advertisements	3,055.98	1,834.00	1,221.98	166.63%	2,000.00	1,055.98	152.89
414.500 · PC - Meetings		-		0.0%	1,400.00	(1,400.00)	0.09
414.600 · ZHB - Meetings	3,425.00	3,667.00	(242.00)	93.4%	4,000.00	(575.00)	85.639
Total 414.000 · Planning & Zoning	28,237.98	36,436.00	(8,198.02)	77.5%	41,150.00	(12,912.02)	68.629
415.000 · Emergency Management							
415.110 · Payroll - Emergnecy Mgmt. Coord	3,107.74	3,209.00	(101.26)	96.84%	3,500.00	(392.26)	88.79%
415.111 · Payroll Taxes - EMC	237.74	257.00	(19.26)	92.51%	280.00	(42.26)	84.919
415.199 · EMS Servies Expense Fund	334,464.82	334,464.82	-	100.0%	334,464.82	-	100.09
415.500 · EMC Professional Development	-	- 1	-	0.0%	-	-	0.09
Total 415.000 · Emergency Management	337,810.30	337,930.82	(120.52)	99.96%	338,244.82	(434.52)	99.879
420.000 · Health & Human Service						İ	
422.317 · Animal Cont./Stray Boarding Ser	21,583.67	4,584.00	500.00	470.85%	5,000.00	16,583.67	431.679
Total 420.000 · Health & Human Service	21,583.67	4,584.00	16,999.67	470.85%	5,000.00	16,583.67	431.679
430.000 · Public Works							
430.100 · Payroll - Highway Foreman	45,115.42	46,750.00	(1,634.58)	96.5%	51,000.00	(5,884.58)	88.469
430.112 · Payroll - Road Crew	104,739.50	133,753.00	(29,013.50)	78.31%	145,912.00	(41,172.50)	71.789
430.113 · Payroll - Winter Maintenance	2,932.52	2,540.40	392.12	115.44%	3,290.40	(357.88)	_89.129
430.150 · Payroll Tax - Highway Dept.	11,688.26	14,682.19	(2,993.93)	79.61%	16,016.19	(4,327.93)	72.98%
430.175 · Hwy. Dept Pension Expense	8,205.91	10,683.31	(2,477.40)	76.81%	11,654.52	(3,448.61)	70.41%
430.197 · HwyHealth Ins & Other Benefits 430.199 - Highway Department Expense Fund	9,291.34	26,595.03	(17,303.69)	34.94%	29,012.76	(19,721.42)	32.03%
430.320 · Hwy. Dept Telephones	1,170.11	26,155.23	(24,985.12)	4.47%	26,155.23	(24,985.12)	4.47%
430.325 · Hwy. Dept Telephones	522.89 1,385.64	504.17 230.00	18.72	103.71% 602.45%	550.00 250.00	(27.11)	95.07%
430.354 · Hwy. Dept Workers' Comp	7,853.80	9,166.67	(1,312.87)	85.68%	10,000.00	1,135.64	554.26% 78.54%
438.005 · Hwy. Dept Maint & Repairs	7,443.59					(2,146.20)	
Total 430.000 · Public Works		13,750.00	(6,306.41)	54.14%	15,000.00	(7,556.41)	49.62%
437.000 · Hwy - Tools & Machinery	200,348.98	284,810.00	(84,461.02)	70.35%	308,841.10	(108,492.12)	64.87%
437.100 · Hwy Operating Supplies	8,485.80	7 224 00	1 151 00	115 710/	0.000.00	405.00	100.070
437.000 · Hwy Tools & Machinery - Other	0,403.00	7,334.00	1,151.80	0.0%	8,000.00	485.80	106.07%
437.500 · Hwy Capital Expenditures		<u></u>	-	0.0%	-		0.0%
Total 437.000 · Hwy - Tools & Machinery	8,485.80	7,334.00	1,151.80	115.71%	9 000 00	405.00	0.0%
438.000 · Hwy - Maint. & Repair of Roads		7,334.00	1,131.00	113./1/0	8,000.00	485.80	106.07%
438.100 · Maint. & Repair of Roads	27,440.21	20,000.00	7,440.21	137.2%	20,000,00	7 440 21	127 70
Total 438.000 · Hwy - Maint. & Repair of Roads	27,440.21	20,000.00	7,440.21	137.2%	20,000.00	7,440.21	137.2%
439.000 · Hwy Construction & Rebuilding	27,740.21	20,000.00	7,770.21	137.270	20,000.00	7,440.21	137.2%
439.200 · Road Construction	6,700.00		6,700.00	100.0%		6,700.00	100.0%
Total 439.000 · Hwy Construction & Rebuilding	6,700.00		6,700.00	100.0%			
440.000 · MS4 Improvements	0,700.00		0,700.00	100.0%		6,700.00	100.0%
440.100 · MS4 Improvements		61,632.78	(61,632.78)	0.00/	67 225 76	[67 325 7C)	
Total 440.000 · MS4 Improvements		61,632.78		0.0%	67,235.76	(67,235.76)	0.0%
		01,032.78	(61,632.78)	0.0%	67,235.76	(67,235.76)	0.0%
451.000 · Culture - Recreation Admin.	11	11	11	! !	11	11	

	January -	January -	Ś	%	January '25 -	\$	%
	November 2025	November 2025	Over/(Under)	of	December '25	Over/(Under)	of
	Actual	Budget	Budget	Budget	Budget	Budget	Budget
451.200 · Amusement Park Ticket Sales	-	-	- 1	0.0%	-	-	0.0%
Total 451.000 · Culture - Recreation Admin.	-	-	-	0.0%	-	-	0.0%
454.000 · Parks & Recreation Department							
454.002 · Parks & Rec Park Development	10,000.42	23,549.00	(13,548.58)	42.47%	17,000.00	(6,999.58)	58.83%
454.003 · Parks & Recreation Events - Corn Boil	17,317.21	15,000.00	2,317.21	115.45%	15,000.00	2,317.21	115.45%
454.004 · Parks & Recreation Events - Santa Lunch	953.01	-	953.01	100.0%	2,500.00	(1,546.99)	38.12%
454.005 · Parks & Recreation Events - Misc	405.00	(428.00)	833.00	-94.63%	10,000.00	(9,595.00)	4.05%
454.006 · Parks & Recreation Maintenance	13,821.77	9,167.00	4,654.77	150.78%	10,000.00	3,821.77	138.22%
454.008 · Parks & Recreation Utilities	2,217.28	1,834.00	383.28	120.9%	2,000.00	217.28	110.86%
454.009 · Parks & Recreation Events - Fireworks	13,019.99	14,400.00	(1,380.01)	90.42%	10,200.00	2,819.99	127.65%
454.010 · Parks & Recreation Events - Movie Night	1,716.22	2,000.00	(283.78)	85.81%	2,000.00	(283.78)	85.81%
454.011 · Parks & Recreation Events - Egg Hunt	929.83	930.00	(0.17)	99.98%	2,000.00	(1,070.17)	46.49%
454.012 · Parks, Rec. and Open Space Plan	60.75	-	60.75	100.0%	-	60.75	100.0%
454.013 · Parks, Rec. Events -Sport Event	-	5,000.00	(5,000.00)	0.0%	5,000.00	(5,000.00)	0.0%
454.014 · Bird Town/Bee City	1,105.14	917.00	188.14	120.52%	1,000.00	105.14	110.51%
Total 454.000 · Parks & Recreation Department	61,546.62	72,369.00	(10,822.38)	85.05%	76,700.00	(15,153.38)	80.24%
459.000 · All Other Culture & Recreation							
459.200 · Donations	-	-	-	0.0%	-	-	0.0%
Total 459.000 · All Other Culture & Recreation		-	- (0.0%			0.0%
471.000 · Principal Payments							
471.200 · General Obligation Principal		-	-	0.0%	-	- 1	0.0%
Total 471.000 · Principal Payments	-	-	-	0.0%		-	0.0%
472.000 · Interest Payments	1						
472.200 · General Obligation Interest	-	- 1	-	0.0%	-	-	0.0%
Total 472.000 · Interest Payments	-	-	-	0.0%	-	-	0.0%
484.000 · Worker Compensation Insurance							
484.100 · Workers' Comp Insurance	13,827.00	19,000.00	(5,173.00)	72.77%	21,000.00	(7,173.00)	65.84%
Total 484.000 · Worker Compensation Insurance	13,827.00	19,000.00	(5,173.00)	72.77%	21,000.00	(7,173.00)	65.84%
486.000 · Insurance		į į					
486.100 · Liability Insurance	125,102.00	120,900.00	4,202.00	103.48%	120,900.00	4,202.00	103.48%
486.700 · Heart & Lung/Act 477	9,247.50	6,417.00	2,830.50	144.11%	7,000.00	2,247.50	132.11%
Total 486.000 · Insurance	134,349.50	127,317.00	7,032.50	105.52%	127,900.00	6,449.50	105.04%
491.000 · Other Financing Uses							
492.350 · Transfer to LF Fund	-	- 1	- 11	0.0%	- 11	-	0.0%
492.500 · Transfer to EMS Fund		_	-	0.0%	-	- 11	0.0%
491.150 - Refund of Prior Year Revenues	-	-	-	0.0%		- 1	0.0%
493.000 · Contingency Fund	-	- 1	-	0.0%	- 1,	-	0.0%
Total 491.000 · Other Financing Uses	-	-	-	0.0%	-		0.0%
Total Expense	3,038,383.66	3,603,173.27	(564,789.61)	84.33%	3,814,440.31	(776,056.65)	79.66%
et Surplus/(Deficit)	-		\$ 810,091.19		\$ (1,189,730.76)	\$ 967,922.90	18.64%

Bethel Township Liquid Fuels Fund Profit & Loss Budget vs. Actual As of November 30, 2025

	January -	January -	\$	%	January '25 -	\$	%
	November 2025	November 2025	Over/(Under)	of	December '25	Over/(Under)	of
	Actual	Budget	Budget	Budget	Budget	Budget	Budget
Revenue							
341.000 · Interest Earnings							
341.600 · Liquid Fuels Fund Interest	\$ 27,736.38	\$ 14,100.00	\$ 13,636.38	196.71%	\$ 15,000.00	\$ 12,736.38	184.919
Total 341.000 · Interest Earnings	27,736.38	14,100.00	13,636.38	196.71%	15,000.00	12,736.38	184.919
355.000 · State Shared Revenue							
355.075 · Liquid Fuels Tax Revenue	318,799.95	312,097.00	6,702.95	102.15%	312,097.00	6,702.95	102.159
Total 355.000 · State Shared Revenue	318,799.95	312,097.00	6,702.95	102.15%	312,097.00	6,702.95	102.159
390.000 · Other Financing Sources							
380.000 - Misc Revenue	-	-	-	0.0%	-	-	0.09
391.000 - Proceeds of Asset Disposition	-	-	-	0.0%	-	-	0.09
392.010 · Transfer from General Fund	-	_	-	0.0%		-	0.0%
Total 390.000 · Other Financing Sources	-	-	-	0.0%	-	-	0.09
Total Revenue	\$ 346,536.33	\$ 326,197.00	\$ 20,339.33	106.24%	\$ 327,097.00	\$ 19,439.33	105.94%
Expense							
402.000 · Financial Administration							
402.300 · Bank Fees	-	-	-	0.0%	-	- (0.0%
Total 402.000 · Financial Administration	-	-	-	0.0%	-	-	0.0%
408.300 · Engineering Services							
408.312 · Engineering - Highway	8,382.50	4,583.00	3,799.50	182.9%	5,000.00	3,382.50	167.65%
Total 408.300 · Engineering Services	8,382.50	4,583.00	3,799.50	182.9%	5,000.00	3,382.50	167.65%
430.700 · Capital Expenditures							
430.740 · LF - Capital Purchases	-	9,167.00	(9,167.00)	0.0%	10,000.00	(10,000.00)	0.0%
430.260 LF - Minor Equipment Purchases	-	-	-	0.0%	-]	-	0.0%
Total 430.700 · Capital Expenditures	-	9,167.00	(9,167.00)	0.0%	10,000.00	(10,000.00)	0.0%
432.000 · Winter Maintenance Services		j			j		İ
432.115 · Winter Maint. Reimb. to GF	-	-	-	0.0%	10,195.00	(10,195.00)	0.0%
432.245 · Salt & Snow Removal	17,186.37	14,000.00	3,186.37	122.76%	15,000.00	2,186.37	114.58%
Total 432.000 · Winter Maintenance Services	17,186.37	14,000.00	3,186.37	122.76%	25,195.00	(8,008.63)	68.21%
433.000 · Traffic Control Devices							
433.100 · Traffic Signal Maint. & Repairs	12,867.55	13,750.00	(882.45)	93.58%	15,000.00	(2,132.45)	85.78%
Total 433.000 · Traffic Control Devices	12,867.55	13,750.00	(882.45)	93.58%	15,000.00	(2,132.45)	85.78%
434.000 · Street Lighting & Maint.							
434.100 · Street Lighting Maint. & Repair	2,532.67	3,667.00	(1,134.33)	69.07%	4,000.00	(1,467.33)	63.32%
Total 434.000 · Street Lighting & Maint.	2,532.67	3,667.00	(1,134.33)	69.07%	4,000.00	(1,467.33)	63.32%
436.000 · Storm Sewers & Drains						1	
436.100 · Storm Sewers & Drains R&M	1,537.00	18,325.00	(16,788.00)	8.39%	20,000.00	(18,463.00)	7.69%
Total 436.000 · Storm Sewers & Drains	1,537.00	18,325.00	(16,788.00)	8.39%	20,000.00	(18,463.00)	7.69%
437.000 · Repairs of Equipment							
437.005 · Repair Tools & Machinery Exp.	1,670.81	2,288.00	(617.19)	73.03%	2,500.00	(829.19)	66.83%
437.505 · Vehicle Repairs & Maint.	4,082.27	13,750.00	(9,667.73)	29.69%	15,000.00	(10,917.73)	27.22%
Total 437.000 · Repairs of Equipment	5,753.08	16,038.00	(10,284.92)	35.87%	17,500.00	(11,746.92)	32.88%
438.000 · Maint. & Repairs of Roads]]				
438.005 · Roads - Maint. & Repairs	1,988.93	7,333.00	(5,344.07)	27.12%	8,000.00	(6,011.07)	24.86%
438.231 · Highway Dept Fuel	6,694.02	6,417.00	277.02	104.32%	7,000.00	(305.98)	95.63%
Total 438.000 · Maint. & Repairs of Roads	8,682.95	13,750.00	(5,067.05)	63.15%	15,000.00	(6,317.05)	57.89%
439.000 · Road Construction							
439.100 · Road Program	158,349.56	200,000.00	(41,650.44)	79.18%	200,000.00	(41,650.44)	79.18%
Total 439.000 · Road Construction	158,349.56	200,000.00	(41,650.44)	79.18%	200,000.00	(41,650.44)	79.18%
Total Expense	215,291.68	293,280.00	(77,988.32)	73.41%	311,695.00	(96,403.32)	69.07%
let Surplus/(Deficit)	\$ 131,244.65	\$ 32,917.00	\$ 98,327.65	398.71%	\$ 15,402.00	\$ 115,842.65	852.13%

	January -		January -		\$		%	January '25 -		\$	%
	November 2025		November 2025		Over/(Under)		of	December '25	(Over/(Under)	of
	Actual		Budget			Budget	Budget	Budget		Budget	Budget
Revenue					Т						
341.000 · Interest Earnings											
341.200 · Trash Fund Interest Earnings	\$ 24,651	.03	\$	12,000.00	\$	12,651.03	205.43%	\$ 13,000.00	\$	11,651.03	189.62%
Total 341.000 · Interest Earnings	24,651	.03		12,000.00		12,651.03	205.43%	13,000.00		11,651.03	189.62%
361.000 · Charges for Service									1		
361.650 · Trash Certification Fees	30.	.00		92.00		(62.00)	32.61%	100.00		(70.00)	30.00%
Total 361.000 · Charges for Service	30.	.00		92.00		(62.00)	32.61%	100.00		(70.00)	30.00%
364.000 · Trash/Recycling Fees											
364.300 · Solid Waste Collection & Disposal	1,234,301	.00		1,238,440.00		(4,139.00)	99.67%	1,244,640.00		(10,339.00)	99.17%
364.305 · Late/Lien Fees	117.	50		184.00		(66.50)	63.86%	200.00		(82.50)	58.75%
364.510 · Trash/Recycling Fee Prior Years	3,572.	00		3,667.00		(95.00)	97.41%	4,000.00		(428.00)	89.30%
Total 364.300 · Trash/Recycling Fees	1,237,990.	50		1,242,291.00		(4,300.50)	99.65%	1,248,840.00		(10,849.50)	99.13%
390.000 · Other Financing Sources											
380.000 - Miscellaneous Revenue	-	- [92.00		(92.00)	0.00%	100.00		(100.00)	0.00%
Total 390.000 · Other Financing Sources	-			92.00		(92.00)	0.00%	100.00		(100.00)	0.00%
Total Income	\$ 1,262,671.	53	\$	1,254,475.00	\$	8,196.53	100.65%	\$ 1,262,040.00	\$	631.53	100.05%
Expense											
400.000 General Government											
404.100 · Township Solicitor/Legal Services				910.00		(910.00)	0.00%	1,000.00		(1,000.00)	0.00%
427.005 · Solid Waste Collection & Disposal	418,725.	14		586,822.00		(168,096.86)	71.36%	640,169.00		(221,443.86)	65.41%
427.100 · Recycling Expense	399,682.	36		231,069.00		168,613.36	172.97%	252,075.00		147,607.36	158.56%
427.200 · County Tipping Fees	224,979.	04		251,680.00		(26,700.96)	89.39%	274,560.00		(49,580.96)	81.94%
426.368 · Recycling Receptacle Expense	-			1,375.00		(1,375.00)	0.00%	1,500.00		(1,500.00)	0.00%
427.300 · Township Recycling Events Exp.	1,430.	00		2,000.00		(570.00)	71.50%	2,000.00		(570.00)	71.50%
Total Expense	1,044,816.	54		1,073,856.00		(29,039.46)	97.30%	\$ 1,171,304.00	\$	(126,487.46)	89.20%
Net Surplus/(Deficit)	\$ 217,854.	99	\$	180,619.00	\$	37,235.99	120.62%	\$ 90,736.00	\$	127,118.99	240.10%

Public Notice: At its regularly scheduled meeting on December 9, 2025 at 6:30 pm in the John L. Myers Building, 1092 Bethel Road, Garnet Valley, PA 19060, the Bethel Township Board of Supervisors will consider an ordinance establishing the salary for the office of Supervisor at \$2,500 per year. The ordinance may be viewed at the Bethel Township administrative offices at the address set forth above during normal business hours, Monday through Friday from 8am through 4pm, or on the Township's website, www.betheltwp.com.

At 6:30 pm on December 11, 2025 in the John L. Myers Building at the above address the Bethel Township Board of Supervisors will host a presentation on the proposed Pyle's Walk development, formerly known as Independence Towns, proposed at the property commonly known as 146 State Line Road, folio number 03-00-00511-00.

The public is invited to attend and provide comment both evenings. Anyone requiring an accommodation to participate in the meeting due to a disability should contact the Township Manager at township.manager@betheltwp.com or 610.459.1529 to make arrangements.

From: Sent: Monday, December 1, 2025 8:00 AM Mike Maddren Cc: Bethel Township Manager; Township Secretary Re: Public Notice - Bethel Township THank you the following notice has been scheduled to run in the Daily Times Dec 2 account will be billed \$ 209.47 have a great day ad# 2777220 PUBLIC NOTICE At its regularly scheduled meeting on December 9, 2025 at 6:30 pm in the John L. Myers Building, 1092 Bethel Road, Garnet Valley, PA 19060, the Bethel Township Board of Supervisors will consider an ordinance establishing the salary for the office of Supervisor at \$2,500 per year. The ordinance may be viewed at the Bethel Township administrative offices at the address set forth above during normal business hours, Monday through Friday from 8 am through 9 pm, or on the Township's website. Www.bethelt.wp.com. At 6:30 pm on December 11, 2025 in the John L. Myers Building at the above address the Bethel Township Board of Supervisors will host a presentation on the proposed Pyle's Walk development, formerly known as Independence Towns, proposed at the property commonly known as 146 State Line Road, folio number 03-00-00511-00. The public is invited to attend and provide comment both evenings. Anyone requiring an accommodation to participate in the meeting due to a disability should contact the Township Manager at township manager@betheltwp.com or 610.459.1529 to make	В	Bethel Township Manager					
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2021. 2022. 30.4		yalley, PA 19060, the Be will consider an ordinar office of Supervisor at \$ be viewed at the Bethel the address set forth at Monday through Friday Township's website, www. At 6:30 pm on December Building at the above ad Supervisors will host a participate in the meeting the Township Manager.	Building, 1092 Bethel Road, Garnet thel Township Board of Supervisors nce establishing the salary for the 52,500 per year. The ordinance may Township administrative offices at cove during normal business hours, from Sam through 4pm, or on the w.betheltwp.com. Der 11, 2025 in the John L. Myers dress the Bethel Township Board of cresentation on the proposed Pyle's erly known as Independence Towns, y commonly known as 146 State Line 0-00511-00. To attend and provide comment e requiring an accommodation to a disability should contact at township.manager@betheltwp.make arrangements.				
	1		### 5 ### 5 ### 1				

Please run the attached one time on Tuesday, 12/2 and invoice Bethel Township,

On Sat, Nov 29, 2025 at 2:58 PM Mike Maddren

Public Notice: The Bethel Township proposed 2026 Township Budget is available for public inspection at the Township administrative office, 1092 Bethel Road, Garnet Valley, PA 19060, Mondays thru Fridays from 8:30 AM to 4:30 PM, and at https://www.betheltwp.com/news/post/10172/. The Bethel Township Board of Supervisors will consider adoption of the 2025 TownshipBudget at their regular meeting at 6:30 PM on December 9, 2025 at the John L. Myers Building at the address set forth above.

Giovanna Iacono, PE, MBA CHAIRWOMAN Michael J. Davey, Esq. VICE-CHAIRMAN

Michael D'Agostino, Esq SUPERVISOR Chuck Dennie, PE SUPERVISOR Stephanie DerOhannessian, MB SUPERVISOR

2026 ADOPTED BUDGETS

General Fund
Liquid Fuels Fund
Trash Fund
Fire Fund
Library Fund
EMS Fund

ADOPTED DECEMBER 9, 2025

1092 Bethel Road • Garnet Valley, Pennsylvania 19060 P: (610) 459-1529 F: (610) 459-2921

	BETHEL TOWNSHIP, DELAWARE COUNTY		
	2026 ADOPTED GENERAL FUND BUDG	GET	
	CASH BASIS		
		2026	
		ADOPTED	
		BUDGET	
FUN	ID BALANCE - 1/1/2026	\$ 3,234,836.79	
	Revenue		
	301.000 · Real Estate Taxes		
	301.100 · Real Estate Taxes	1,215,000.00	
	301.400 · Delinquent RE Tax Claim	10,000.00	
	301.600 · Interim Real Estate Taxes	4,000.00	
	Total 301.000 · Real Estate Taxes	1,229,000.00	
	310.000 · Local Tax Enabling Act		
	310.100 · Real Estate Transfer Tax	250,000.00	
	Total 310.000 · Local Tax Enabling Act	250,000.00	
	321.000 · Business Licenses & Permits		
	321.800 · Cable TV Franchise Fees	180,000.00	
	Total 321.000 · Business Licenses & Permits	180,000.00	
	327.000 · Other Services		
	327.200 · Meeting Room Fees	-	
	Total 327.000 · Other Services	-	
	331.000 · Fines		
	331.100 · Court - District Magistrate	5,000.00	
	331.110 · Vehicle Code Violations	-	
	331.130 · State Police Fines	3,000.00	
	Total 331.000 · Fines	8,000.00	
	341.000 · Interest Earnings		
	341.010 - Parks/Open Space AcctInterest	5,000.00	
	341.100 · General Fund Account Interest	115,000.00	
	341.150 · Zoning Hearing Board - Interest	50.00	
	341.250 - Fee In Lieu Acct - Interest	5,000.00	
	341.500 · Payroll Account - Interest	20.00	
	341.550 - Police Forfeiture Acct - Interest	10.00	

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 ADOPTED GENERAL FUND BUDGET	
CASH BASIS	
	2026
	ADOPTED
	BUDGET
341.650 · Interest - ARP Account	-
341.750 · Interest - Grant Account	3,000.00
Total 341.000 · Interest Earnings	128,080.00
342.000 · Rents & Royalties	
342.200 · Building Rent	10,000.00
Total 342.000 · Rents & Royalties	10,000.00
352.000 · Federal Shared Revenues	
352.530 · Federal Entitlements	-
Total 352.000 · Federal Shared Revenues	-
354.000 · State Capital & Operating Grants	
354.100 · County Liquid Fuels Funds	2,160.00
354.020 - Grants - Public Safety	2,000.00
354.130 · PECO Green Region Grant	-
354.200 · GreenWays Grant	-
354.300 · PennDot Green Light Go	-
354.400 · DCNR CCP Grant	177,000.00
Total 354.000 · State Capital & Operating Grants	181,160.00
354.155 · Recycling/Act 101	
354.150 · Recycling - Act 101 Grant	5,000.00
Total 354.155 · Recycling/Act 101	5,000.00
355.000 · State Funding	
355.001 · PURTA Tax	1,500.00
355.05 · General Municipal Pension System	25,000.00
Total 355.000 · State Funding	26,500.00
355.070 · Foreign Fire Insurance Tax Distrib.	
355.071 · Foreign Fire Insurance Tax Distribution	76,900.00
Total 355.070 · Foreign Fire Insurance Tax Distrib.	76,900.00
357.000 · Local Gov't Capital & Operating Grants	

BETHEL TOWNSHIP, DELAWARE COUNTY		
2026 ADOPTED GENERAL FUND BUDGET		
CASH BASIS		
	2026	
	ADOPTED	
	BUDGET	
357.010 · County Greenway Grants Revenue	-	
Total 355.000 · State Funding	-	
361.000 · Charges for Services		
361.100 · Engineering Fees/Legal - Reimb.	65,000.00	
361.300 · Prem./FinSub./LandDev.	4,000.00	
361.340 · Zoning Hearing Board Fees	17,000.00	
Total 361.000 · Charges for Services	86,000.00	
362.000 · Public Safety Revenue		
362.100 · Police Special Duty	19,000.00	
362.110 · Police Reports	1,000.00	
362.410 · Building Permits	85,000.00	
362.420 · Electrical Permits	19,000.00	
362.425 · Mechanical Permits	20,000.00	
362.430 · Plumbing Permits	12,500.00	
362.450 · Use & Occupancy Permits	12,000.00	
362.460 · Land Disturbance Permits	5,000.00	
362.470 · Zoning Permits	12,000.00	
362.480 · Road Occupancy Permits	2,000.00	
362.486 · Sign Permits	-	
362.510 - Conditional Use Application	-	
362.490 · Contractor Registrations	7,500.00	
362.515 · Rental & Commercial Inspections	1,000.00	
362.520 · Special Permits & Inspections	2,500.00	
362.521 · UCC Fees	2,000.00	
Total 362.000 · Public Safety Revenue	200,500.00	
365.000 · Health & Human Services		
365.200 · Outside Health Officer Fees	-	
Total 365.000 · Health & Human Services	-	

	BETHEL TOWNSHIP, DELAWARE COUNTY 2026 ADOPTED GENERAL FUND BUDGET	
	CASH BASIS	2026
-		ADOPTED
		BUDGET
	367.000 · Culture & Recreation	45.000.0
	367.200 - Recreational Fee In Lieu	15,000.0
-	367.001 · Parks & Recreation Donations	4,000.0
	367.002 · Parks & Recreation Activity Revenue	4 000 0
	367.220 · Bird Town/Bee City	1,000.0
	Total 367.000 · Culture & Recreation	20,000.0
	390.000 · Other Financing Sources	
	380.000 · Misc. Revenue	500.0
	380.112 · Misc. Revenue - Police Dept.	1,000.0
	380.300 · Misc. Revenue - Restitution	1,800.0
	390.110 - Misc Property Sales	30,000.0
	392.001 · Operating Transfer - General Fund	-
	392.100 · Transfer from Fire Fund	-
	396.100 · Reimbursement from Liquid Fuels	-
	397.000 · Transfer from ARP	-
	399.000 · Carry Forward Balance	-
	Total 390.000 · Other Financing Sources	33,300.0
	391.000 · Proceeds of General Fixed Asset Disposition	
	391.200 · Insurance Claim Proceeds	-
	Total 391.000 · Proceeds of General Fixed Asset Disposition	-
	395.000 · Refund of Prior Year Exp.	
	395.100 · Refund of Prior Yr. Expenditure	-
	Total 395.000 · Refund of Prior Year Exp.	-
7	otal Revenue	\$ 2,434,440.0
E	Expense	
	400.005 · General Gov't Expense	
	400.002 · Payroll Processing	6,100.0
	400.105 · Payroll - Elected Officials	5,000.0

BETHEL TOWNSHIP, DELAWARE COUNTY		
2026 ADOPTED GENERAL FUND BUDGET		
CASH BASIS		
	2026	
	ADOPTED	
	BUDGET	
400.150 · Payroll Tax - Elected Officials	390.00	
400.210 · Office Supplies & Furniture	6,000.00	
400.250 · Copier/Printer Lease	3,300.00	
400.300 · Other Services and Charges	4,000.00	
400.420 · Dues & Subscriptions	2,700.00	
400.461 · Holiday Party	2,500.00	
400.465 · Training & Development	7,500.00	
400.470 · General Grant Funds	-	
Total 400.005 · General Gov't Expense	37,490.00	
402.000 · Auditors/Financial Assistance		
402.310 · Audit	15,700.00	
402.311 · Treasurer	30,000.00	
402.313 · Pension Administration Expense	3,500.00	
402.314 · Grant Writing	10,000.00	
402.350 · Treasurer Bonding	4,275.00	
402.400 · Cash Management Services	-	
Total 402.000 · Auditors/Financial Assistance	63,475.00	
403.000 · Tax Collection		
403.100 · Payroll - Tax Collector	35,950.00	
403.150 · Payroll Tax - Tax Collector	2,900.00	
403.200 · Tax Collection - Supplies	6,000.00	
403.350 · Tax Collector Bonding	603.00	
Total 403.000 · Tax Collection	45,453.00	
404.000 · Solicitor/Legal Services		
404.100 · Legal Services - Solicitor	75,000.00	
404.200 · Legal Services - Outside Counsel	-	
404.150 · Legal Services - Reimbursable	20,000.00	
404.310 · Legal Consulting	-	

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 ADOPTED GENERAL FUND BUDGET CASH BASIS	
	ADOPTED
	BUDGET
Total 404.000 · Solicitor/Legal Services	95,000
405.000 · Twp Manager/Twp Assts.	
405.100 · Payroll - Township Manager	136,990
405.120 · Payroll - Asst. Township Manager	-
405.125 · Payroll - Admin Assistant (PT)	
405.130 · Payroll - Admin. Asst.	94,000
405.140 - Payroll - Finance Director	72,100
405.150 · PR Tax - Admin.	24,247
405.175 - Admin Pension Expense	25,762
405.197 · Admin - Health Ins & Others Benefits	41,022
405.310 · Outside Professional Services	
405.500 · Administration - Mileage	200.
Total 405.000 · Twp Manager/Twp Assts.	394,322
406.000 · Other General Government Admin	
406.005 · PSATS Employer Tax	13,000
406.200 · Supplies - Township	-
406.300 · Other Professional Services	1,000
406.301 · GVSD Scholarship Fund	1,000
406.320 · Administration Telephone & Internet	8,000
406.340 · Advertisements	3,500.
Total 406.000 · Other General Government Admin	26,500.
407.000 · IT-Networking Services	
407.100 · Website	2,400.
407.150 - E-Code	5,000.
407.199 · Technology Expense Funds	4,033.
407.200 · Computer/Technology Expense	34,000.
Total 407.000 · IT-Networking Services	45,433.
408.000 · Engineering	

BETHEL TOWNSHIP, DELAWARE COUNTY		
2026 ADOPTED GENERAL FUND BUDGET		
CASH BASIS		
	2026	
	ADOPTED	
	BUDGET	
408.31 · Engineering Consulting	-	
408.310 · Engineering - Township Services	25,000.00	
408.312 · Engineering - Highway	5,000.00	
408.313 · Engineering - Reimbursable	45,000.00	
408.317 · Engineering - MS4 Consulting	5,000.00	
Total 408.000 · Engineering	80,000.00	
409.000 · Government Buildings		
409.100 · Cleaning Services	8,000.00	
409.200 · Cleaning Supplies	250.00	
409.300 · Building Repairs and Maintenance	18,000.00	
409.360 · Building Utilities - Electric	21,000.00	
409.361 - Building Utilities - Oil	5,000.00	
409.362 - Building Utilities - Misc	-	
409.363 - Alarm/Systems Monitoring	3,000.00	
409.400 · Shaffer Property	72,234.94	
409.400 · PennDot Green Light Go Expenses	-	
409.500 · DCNR CCP Grant Expenses	177,000.00	
409.720 · Capital Expenditures	130,000.00	
Total 409.000 · Government Buildings	434,484.94	
410.005 · Public Safety-Police Department		
410.120 · Payroll - Police Chief	72,100.00	
410.112 · Payroll - Lieutenant	-	
410.113 · Payroll - Corporal.Sgt.	190,074.00	
410.130 · Payroll - Police Officers	500,993.50	
410.135 · Payroll - Special Duty	16,480.00	
410.140 · Payroll - PD Secretary	36,704.67	
410.150 · Payroll Tax - P.D.	65,308.17	
 410.199 · Police Department Expense Funds	-	

BETHEL TOWNSHIP, DELAWARE COUNTY		
2026 ADOPTED GENERAL FUND BUDGET		
CASH BASIS		
	2026	
	ADOPTED	
	BUDGET	
410.200 · P.D. Operating Supplies	15,000.00	
410.210 · P.D. Office Supplies	4,000.00	
410.300 · P.D. Other Professional Services	25,000.00	
410.320 · P.D. Communication	7,800.00	
410.330 · P.D. Transportation - R&M	39,000.00	
410.340 · P.D. Transportation - Fuel	22,000.00	
410.375 · P.D. Computer Expense	15,000.00	
410.400 · P.D. Uniforms	13,000.00	
410.450 · P.D. Professional Development	8,000.00	
410.500 · P.D. Vehicles & Capital Exp.	-	
410.600 · P.D. New Equipment	40,000.00	
410.352 - P.D. Professional Liability	17,900.00	
410.354 - P.D. Workers' Compensation	30,000.00	
410.700 - P.D Building - Systems Monitoring	2,500.00	
410.710 - P.D. Building - R & M	8,000.00	
Total 410.005 · Public Safety-Police Department	1,128,860.34	
411.000 · Public Safety - Fire		
411.320 · Fire Marshall Telephone	500.00	
411.380 · Fire Hydrant Rental	95,100.00	
411.500 · Foreign Fire Ins. Tax Dist.	76,900.00	
411.650 · Fire Company Expenses	-	
411.700 · Payroll - Fire Marshall	3,500.00	
411.800 · Payroll Tax - Fire Marshall	280.00	
Total 411.000 · Public Safety - Fire	176,280.00	
413.000 · UCC and Code Enforcement		
413.115 - Payroll Building Code Official	-	
413.101 · Outside Code Inspector	90,000.00	
413.105 · Payroll - Code Secretary	52,000.00	

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 ADOPTED GENERAL FUND BUDGET	
CASH BASIS	
	2026
	ADOPTED
	BUDGET
413.150 · Payroll Tax - Code Office	4,160.00
413.175 · Code - Pension Expense	4,420.00
413.197 · Code-Health Ins & Other Benefit	10,378.32
413.201 · Supplies - CODE	-
413.300 · UCC Permit Fees	2,000.00
413.310 · Electrical Inspections	19,000.00
413.330 · Code- Vehicle Expense	-
Total 413.000 · UCC and Code Enforcement	181,958.32
414.000 · Planning & Zoning	
414.102 · Zoning Inspector & Officer	15,000.00
414.107 · Payroll - Plan Commission Sec.	-
414.150 · Payroll Tax - Plan Comm. Sec.	-
414.200 · Comprehensive Plan Update	-
414.300 · Planning - Supplies	250.00
414.311 · PC - Legal Expense	9,000.00
414.312 · ZHB - Legal Expense	5,000.00
414.317 · ZHB - Court Stenographer	4,000.00
414.340 · ZHB - Advertisements	3,000.00
414.500 · PC - Meetings	1,400.00
414.600 · ZHB - Meetings	4,000.00
Total 414.000 · Planning & Zoning	41,650.00
415.000 · Emergency Management	
415.110 · Payroll - Emergency Mgmt. Coordinator	3,500.00
415.111 · Payroll Taxes - EMC	280.00
415.199 · EMS Services Expense Fund	-
415.210 · EMC Supplies	-
415.500 · EMC Professional Development	500.00
415.700 · Emergency Management	-

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 ADOPTED GENERAL FUND BUDGET	
CASH BASIS	
	2026
	ADOPTED
	BUDGET
Total 415.000 · Emergency Management	4,280.0
420.000 · Health & Human Service	
420.310 · Outside Health Officer	-
422.317 · Animal Control/Stray Boarding Services	7,500.0
Total 420.000 · Health & Human Service	7,500.0
430.000 · Public Works	
430.100 · Payroll - Highway Foreman	85,000.0
430.112 · Payroll - Road Crew	211,128.3
430.113 · Payroll - Winter Maintenance	4,378.4
430.150 · Payroll Tax - Highway Dept.	17,240.5
430.175 · Hwy. Dept Pension Expense	19,645.9
430.197 · HwyHealth Ins & Other Benefits	38,683.6
430.199 · Highway Department Expense Funds	-
430.??? - Hwy. Dept 811 Fees	-
430.354 - Hwy Workers' Comp	9,500.0
430.320 · Hwy. Dept Phones	550.00
430.325 · Hwy. Dept Other Services	250.00
430.470 · Hwy. Dept Grant Funds	-
438.005 · Hwy. Dept Maint. & Repairs	3,000.00
Total 430.000 · Public Works	389,376.84
437.000 · Hwy - Tools & Machinery	
437.100 · Hwy Operating Supplies	8,000.00
437.500 · Hwy Capital Expenditures	30,000.00
Total 437.000 · Hwy - Tools & Machinery	38,000.00
438.000 · Hwy - Maint. & Repair of Roads	
438.100 · Maint. & Repair of Roads	20,000.00
Total 438.000 · Hwy - Maint. & Repair of Roads	20,000.00
439.000 · Hwy Construction & Rebuilding	

	BETHEL TOWNSHIP, DELAWARE COUNTY	
	2026 ADOPTED GENERAL FUND BUDGET CASH BASIS	
4.		
		2026
		ADOPTED
		BUDGET
	439.200 · Road Construction	-
	Total 439.000 · Hwy Construction & Rebuilding	-
	440.00 - MS4 Improvements	
	440.100 - MS4 Improvements	-
	Total 440.00 - MS4 Improvements	-
	451.000 · Culture - Recreation Admin.	
	456.000 - Library Donations	-
	451.200 · Amusement Park Ticket Sales	-
	Total 451.000 · Culture - Recreation Admin.	-
	454.000 · Parks & Recreation Department	
	454.002 · Parks & Recreation - Park Development	25,000.00
	454.003 - Parks & Recreation Events- Corn Boil	17,000.00
	454.004 - Parks & Recreation Events- Lunch w/Santa	3,000.00
	454.005 · Parks & Recreation Events - Misc.	5,000.00
	454.006 · Parks & Recreation Maintenance	13,000.00
	454.008 · Parks & Recreation Utilities	2,500.00
	454.009 - Parks & Recreation Events- Fireworks	12,500.00
	454.010 - Parks & Recreation Events- Movie Night	2,000.00
	454.011 - Parks & Recreation Events- Egg Hunt	2,000.00
	454.012 · Parks, Rec. and Open Space Plan	-
	454.013 - Parks & Recreation Events- Sport Event	-
	454.014 · Bird Town/Bee City	1,000.00
	454.015 · Parks & Recreation Coordinator	-
	454.016 · Parks & Rec. Coordinator Payroll Tax	-
	454.470 · Parks and Rec Grant Funds	-
	Total 454.000 · Parks & Recreation Department	83,000.00
	459.000 · All Other Culture & Recreation	
	459.200 · Donations	-

	2026 ADOPTED GENERAL FUND BUDGET	
	CASH BASIS	
		2026
		ADOPTED
		BUDGET
	Total 459.000 · All Other Culture & Recreation	-
	471.000 · Principal Payments	
	471.200 · General Obligation Principal	
	471.400 · Principal Payments - Leases	-
	Total 471.000 · Principal Payments	-
	472.000 · Interest Payments	
	472.200 · General Obligation Interest	
	472.400 · Interest Payments - Leases	-
	Total 472.000 · Interest Payments	-
	484.000 · Worker Compensation Insurance	
	484.100 · Workers' Comp Insurance	16,500.00
	Total 484.000 · Worker Compensation Insurance	16,500.00
	486.000 · Insurance	
	486.100 · Liability Insurance	132,409.00
	486.460 · Employment Practices Deductible	-
	486.700 · Heart & Lung/Act 477	8,000.00
	Total 486.000 · Insurance	140,409.00
	491.000 · Other Financing Uses	
	491.150 · Refund of Prior Year Revenues	-
	492.350 · Transfer to LF Fund	-
	493.000 · Contingency Fund	-
	Total 491.000 · Other Financing Uses	-
	Total Expense	3,449,974.08
et S	surplus/(Deficit)	\$ (1,015,534.08)
Car	ry Forward Balance	-
	D BALANCE - 12/31/2026	\$ 2,219,302.71

BETHEL TOWNSHIP, DELAWARE COUNTY		
2026 ADOPTED LIQUID FUELS FUND BUDG	ET	
CASH BASIS		
	2026	
	Adopted	
	BUDGET	
FUND BALANCE - 1/1/2026	\$ 533,452.90	
Revenue		
341.000 · Interest Earnings		
341.600 · Liquid Fuels Account Interest	18,000.00	
Total 341.000 · Interest Earnings	18,000.00	
355.000 · State Shared Revenue		
355.075 · Liquid Fuels Tax Revenue	307,054.40	
Total 355.000 · State Shared Revenue	307,054.40	
390.000 · Other Financing Sources		
380.000 · Misc. Revenue	-	
392.010 · Transfer from General Fund	-	
Total 390.000 · Other Financing Sources	-	
Total Revenue	\$ 325,054.40	
xpense		
402.000 · Financial Administration		
402.300 · Cash Management Fees	_	
Total 402.000 · Financial Administration	-	
408.300 · Engineering Services		
408.312 · Engineering - Highway	4,000.00	
Total 408.300 · Engineering Services	4,000.00	
430.005 · Highway Dept.	1,000100	
430.260 · LF - Minor Equipment Purchases	-	
430.740 · LF - Capital Purchases	60,000.00	
Total 430.005 · Highway Dept.	60,000.00	
432.000 · Winter Maintenance Services	00,000.00	
432.115 · Winter Maintenance Reimbursement to GF	_	
432.245 · Salt & Snow Removal	10,000.00	
Total 432.000 · Winter Maintenance Services	10,000.00	
433.000 · Traffic Control Devices	20,000.00	
433.100 · Traffic Signal Maint. & Repairs	15,000.00	
Total 433.000 · Traffic Control Devices	15,000.00	
434.000 · Street Lighting	15,000.00	

BETHEL TOWNSHIP, DELAWARE COUNTY 2026 ADOPTED LIQUID FUELS FUND BUDGET **CASH BASIS** 2026 Adopted BUDGET 434.100 · Street Lighting Maint. & Repairs 3,500.00 **Total 434.000 · Street Lighting** 3,500.00 436.000 · Storm Sewers & Drains 436.100 · Repairs & Maint. - Storm Sewers & Drains 20,000.00 Total 436.000 · Storm Sewers & Drains 20,000.00 437.000 · Repairs of Equipment 437.005 · Repair Tools & Machinery 2,500.00 437.505 · Vehicle Repairs & Maintenance 10,000.00 Total 437.000 · Repairs of Equipment 12,500.00 438.000 · Maintenance & Repairs of Roads 438.005 · Roads - Maint. & Repairs 8,000.00 438.231 · Highway Dept. - Fuel 8,000.00 16,000.00 Total 438.000 · Maintenance & Repairs of Roads 439.000 · Highway Construction & Projects 439.100 · Road Construction 200,000.00 200,000.00 **Total 439.000 · Highway Construction & Projects** 337,000.00 Total 430.000 · Highway Department 341,000.00 **Total Expense Net Surplus/(Deficit)** (15,945.60)**FUND BALANCE - 12/31/2026** 517,507.30

BETHEL TOWNSHIP, DELAWARE COL	YTNL
2026 ADOPTED TRASH FUND BUDG	GET
CASH BASIS	
	2026 Adopted BUDGET
FUND BALANCE 1/1/2026	\$ 423,873.06
Revenue	
341.000 · Interest Earnings	
341.200 · Trash/Recycling Account Interest	18,000.00
Total 341.000 · Interest Earnings	18,000.00
361.000 · Charges for Service	
361.650 · Trash Certification Fees	100.00
Total 361.000 · Charges for Service	100.00
364.000 · Trash/Recycling Fee Revenue	
364.300 · Solid Waste Fee Revenue	1,244,640.00
364.305 · Late/Lien Fees	200.00
364.510 · Trash/Recycling Fees Prior Years	4,000.00
Total 364.000 · Trash/Recycling Fee Revenue	1,248,840.00
390.000 · Other Financing Sources	
380.000 · Miscellaneous Revenue	100.00
Total 390.000 · Other Financing Sources	100.00
Total Revenue	\$ 1,267,040.00
Expense	
402.000 · General Government	
402.300 · Cash Management Fees	-
Total 402.000 · General Government	-
404.000 · Professional Fees - Legal	
404.100 · Legal Fees	1,000.00
Total 400.000 · Professional Fees - Legal	1,000.00
427.000 · Solid Waste Collection & Disposal	
427.005 · Solid Waste Disposal Expense	675,269.00
427.100 · Recycling Expense	252,075.00
427.200 · County Tipping Fee Expense	285,542.40
Total 427.000 · Solid Waste Collection & Disposal	1,212,886.40
428.000 · Community Development	
426.368 · Recycling Receptacle Expense	1,500.00
427.300 · Township Recycling Events	2,000.00

BETHEL TOWNSHIP, DELAWARE COU	NTY
2026 ADOPTED TRASH FUND BUDG	ET
CASH BASIS	
	2026
	Adopted
	BUDGET
Total 428.000 · Community Development	3,500.00
Total Expense	1,217,386.40
Net Surplus/(Deficit)	\$ 49,653.60
FUND BALANCE 12/31/2026	\$ 473,526.66

CASH BASIS	
	2026 Adopted BUDGET
UND BALANCE - 1/1/2026	\$ 229,546.28
Revenue	
301.000 · Real Estate Taxes	
301.150 · Fire Tax	120,000.00
301.250 · Fire Tax - Interim	300.00
Total 301.000 · Real Estate Taxes	120,300.00
341.000 · Interest Earnings	
341.400 · Fire Fund Interest	7,000.00
Total 341.000 · Interest Earnings	7,000.00
Total Revenue	\$ 127,300.00
Expense	
411.500 · Public Safety - Fire	
411.320 · Fire Marshall Telephone	-
411.700 · Payroll - Fire Marshall	-
411.800 · Payroll Tax - Fire Marshall	-
Total 411.500 · Public Safety - Fire	-
411.600 · Capital Expenditures	
411.650 · Capital Purchases	11,583.00
Total 411.600 · Capital Expenditures	11,583.00
471.000 · Principal Payments	
471.200 · General Obligation Principal	-
Total 471.000 · Principal Payments	-
421.000 · Interest Payments	
471.200 · General Obligation Interest	-
Total 471.000 · Interest Payments	-
491.000 · Other Financing Uses	
492.010 · Transfer to General Fund	-
Total 491.000 · Other Financing Uses	-
Total Expense	11,583.00
et Surplus/(Deficit)	\$ 115,717.00
UNID DALANCE 40 (04 (000)	A 04F 06C 00
UND BALANCE - 12/31/2026	\$ 345,263.28

2026 ADOPTED LIBRARY FUND BUI	DGET	
CASH BASIS		
		2026
	Adopted BUDGET	
JND BALANCE - 1/1/2026	\$	1,684.66
Revenue		
301.000 · Real Estate Taxes		
301.300 · Library Taxes		36,000.00
301.350 · Library Tax - Interim		100.00
Total 301.000 · Real Estate Taxes		36,100.00
341.000 · Interest Earnings		
341.700 · Library Fund Interest		50.00
Total 341.000 · Interest Earnings		50.00
Total Revenue	\$	36,150.00
Expense		
400.000 · General Government		
400.210 · Office Supplies & Furniture		-
Total 400.000 · General Government		-
450.000 · Culture - Recreation		
456.000 · Library Remittances		36,000.00
Total 450.000 · Culture - Recreation		36,000.00
491.000 · Other Financing Uses		
491.200 · Refund of Prior Year Revenues		-
Total 491.000 · Other Financing Uses		-
Total Expense		36,000.00
let Surplus/(Deficit)	\$	150.00

BETHEL TOWNSHIP, DELAWARI	E COUNTY	
2026 ADOPTED EMS FUND B	UDGET	
CASH BASIS		
		2026
		Adopted
		BUDGET
FUND BALANCE - 1/1/2026	\$	344,916.39
Revenue		
301.000 · Real Estate Taxes		
301.100 · EMS Taxes		505,000.00
301.150 · EMS Taxes - Interim		-
Total 301.000 · Real Estate Taxes		505,000.00
341.000 · Interest Earnings		
341.400 · EMS Fund Interest		12,000.00
Total 341.000 · Interest Earnings		12,000.00
390.000 · Other Financing Sources		
392.100 · Transfer from General Fund		-
Total 392.000 · Other Financing Sources		-
Total Revenue	\$	517,000.00
Expense		
410.000 · EMS Services		
410.100 · EMS Services Payment		493,320.00
Total 410.000 · EMS Services		493,320.00
Total Expense		493,320.00
Net Surplus/(Deficit)	\$	23,680.00
FUND BALANCE - 12/31/2026	\$	368,596.39

Bethel Township Manager

From:

Sent: Monday, November 24, 2025 10:26 AM

To: Bethel Township Manager

Cc: Ed Miles

Subject: Resignation from Elected Auditor position

Dear Board of Supervisors of Bethel Township -

I, Debra A. Miles, am resigning from my elected position as Township Auditor effective November 30, 2025. I have health challenges that require my full attention.

I have enjoyed serving the residents of Bethel Township these years and wish the best for our township moving forward. To the residents who have graciously supported my service as a Township Auditor, I say Thank You! It has been my pleasure to serve.

Respectfully, Debra A. Miles Bethel Township Auditor

Bethel Township Tax Collectors Report For the Month Ended November 2025

Supervisors,

During the month of November there were 19 invoices collected for 2025 taxes. The total tax collected for November was \$13,831.13 and was remitted to the Township in one installment: December 5, 2025. The breakdown is as follows:

\$4,624.70 for Township tax (\$1,231,189.49 YTD)

\$442.42 for Fire tax (\$117,777.68 YTD)

\$138.91 for Library tax (\$36,976.83 YTD)

\$6,768 for Trash Fees (\$1,233,504 YTD)

\$1,857.10 for EMS tax (\$494,392.94 YTD)

As of November 30, 2025, 3,501 tax bills were collected out of 3,577 (97.88% as compared to 97.93% in the prior year).

For the Garnet Valley School District, 3,584 payments have been processed for a total of \$25,757,536.46.

Customer service provided to residents and outside entities during the month were 26 telephone inquiries and approximately 70 e-mail inquiries for a total of 96 requests that required action and response.

Respectfully submitted,

Edward Plasha December 1, 2025

BETHEL TOWNSHIP POLICE DEPARTMENT



1092 Bethel Road Garnet Valley, PA 19060 Station: 610-558-0929 Fax: 610-558-3308

www.twp.bethel.pa.us



Chief of Police

November 2025 Monthly Report

Calls for Service

Total Calls 852

Medical Emergencies- 61, Assist other departments - 7, Burglary - 1, Alarms- 19, Traffic Stops - 42, Citations- 31 (including non-traffic arrests), Domestics- 10, Crashes- 13, Thefts- 3, Fraud Investigations - 1, Criminal Investigations - 5, Building / Development Checks- 597, Vacation home checks-3, Suspicious Persons / Vehicles – 8, Death Investigations – 0, Suicide -0, Municipal Ordinance Violations - 2, Miscellaneous Calls- 49

Comments

SAFETY MESSAGE:

Winter Driving Tips:

- 1- Prepare your vehicle check tires, windshield wipers, fluids, safety equipment, and check fuel level.
- 2- Know your route in advance check for road closures, accidents, and construction, and advise someone of your route if traveling over 50 miles.
- 3- Pack an emergency kit blanket, hat, gloves, boots, water, and a snack. Charge your cell phone and pack the charger.
- 4- Take it slow roads start to freeze at 34 degrees; bridges can freeze around 38 degrees when wet or icy. Know what black ice is and how to recognize it.

5- <u>Have an emergency plan</u> – make preparations along your route for emergency fuel, and lodging if needed. Know what resources are available along your proposed route.

Always be situationally aware of your surroundings and call 911 to report suspicious activity. If you see something, say something!

Respectfully,

John McCarthy Chief of Police

Giovanna Iacono, PE, MBA SUPER VISOR Michael J. Davey, Esq. SUPERVISOR

Michael D'Agostino, Esq SUPERVISOR Chuck Dennie, PE CHAIRMAN Stephanie DerOhannessian, MB VICE-CHAIR

OATH OF OFFICE

PETER J. YANNATELLI

BETHEL TOWNSHIP POLICE OFFICER

I, Peter J. Yannatelli, do solemnly swear (or affirm) that I will support, obey, and defend the Constitution of the United States and the Constitution of this Commonwealth, and that I will discharge the duties as a Bethel Township Police Officer with fidelity.

And I do further swear (or affirm) that I am not knowingly a member with the specific intent to further the aims of any organization that advocates, the overthrow of the government of the United States or of this Commonwealth by force or violence or other unconstitutional means or seeking by force or violence to deny other persons their rights under the Constitution of the United States or of this Commonwealth.

And I do further swear (or affirm) that I will not knowingly become a member with the specific intent to further the aims of such organization during the period that I am a Bethel Township Police Officer.

Sworn to and subscribed before me.

This 24 day of

Notary Public

Commission Expires

PETER J. YANNATELLI

1092 Bethel Road • Garnet Valley, Pennsylvania 19060 P: (610) 459-1529 | F: (610) 459-2921

3737 Foulk Road Garnet Valley, PA 19060

Business: 610-494-0899 Email: info@bethelfire.com

November, 2025

Calls for Service – 41

Year to Date Calls for service – 493

Bethel Township – 15 Automatic Fire Alarm - 6, EMS Assist – 3, Motor Vehicle Accident –3, Wires/PECO – 1, Carbon Monoxide Alarm – 1, Brush Fire -1

Mutual Aid – 26 Sta. 59 (Concordville) – 5, Sta. 10 (Upper Chichester) – 5 Sta. 25 (Talleyville) – 9, Sta. 13 (Claymont) – 7,

Drills - 1

Michael Heacock Chief Bethel Township Hose Co. No.1

Invoice No.

Date

Riddle Health Care Services 1068 West Baltimore Pike Media, PA 19063-5177

INVOICE

12/3/2025

Customer	Bethel Township	
Name		
Address	1092 Bethel Rd	
City	Garnet Valley	ZIP 19060
Subject	Request for Payment	

Description	AMOUNT	TOTAL
Bethel Township Invoice		
November: Cost per Shift \$685.00 * 60 Shifts	\$ 41,100.00	
If you have any questions, please contact:		
Brittany Broomall, Financial Reporting Phone:		
BALANCE DUE	TOTAL	\$ 41,100.0

Payment D	etails
	Please Make Check Payable to:
	Riddle Health Care Services
Remit to:	
	*

Count of Event Type	Event Type				
Unit ID	ALS-EMS	BI	S-EMS	(blank)	Grand Total
MIC104D		34	12	2	46
(blank)					
Grand Total	-74 -75-76	34	12		46



Bethel Township

Emergency Management



Monthly Report

November 2025

Events: No events of major injury or property damage have been reported.

Communications: Attended leadership meeting at Siloam Church reviewing emergency plans and shelter possibilities.

Teams meeting – Delco Department of Emergency Services 2026 events planning (semiquincentennial, FIFA, MLB, PGA)

Completed Tasks:

Training: New county radio system class – scheduled to go in service 12.10.25

Ray Stiles

Emergency Management Coordinator

Bethel Township / Delaware County

Ray.Stiles@BethelTownship.com

Chuck Dennie, PE CHAIRMAN

Stephanie DerOhannessian, MB VICE-CHAIR Michael Davey, Esq. SUPERVISOR Michael D'Agostino, Esq. SUPER VISOR Giovanna Iacono, PE, MBA SUPERVISOR

Highway Department Report for November 2025

- 1. Completed 35 storm drain repairs.
- 2. Cleaned and serviced mowers for winter storage.
- 3. Repaired truck 8's fuel system, had filling issue.
- 4. Cleaned and touched up the backhoe for winter service.
- 5. Serviced 3 police cars and had 1 repaired under warranty.
- 6. Installed a missing sign at Pinecrest and Zebley and repaired a sign in the Trotters Lea development.
 - 7. Assembled storage cabinets for the police department.
 - 8. Cleaned and checked all equipment for the winter season.

Chuck Dennie, PE CHAIRMAN

Stephanie DerOhannessian, MB VICE-CHAIR

Michael Davey, Esq. SUPERVISOR

Michael D'Agostino, Esq. SUPERVISOR

Giovanna Iacono, PE, MBA SUPERVISOR

Buildings and Grounds Report for November 2025

- 1. Started repainting and clean up of the police station.
- 2. Installed new storage cabinets in the police station hallway and garage areas.
 - 3. Cleaned up Twp. campus of leaves, on going process with the winds.
 - 4. Repaired light in the men's room in the shop area.
 - 5. Cleaned up the playground and leaves at the Jack King Park.
 - 6. Cleaned gutters around the campus.



Parks and Recreation Board Report - December 2025 Board of Supervisors Meeting

The Parks and Rec Board met on Wednesday, November 12, 2025. The next meeting will be on Wednesday, December 10, 2025.

Event Review

Trunk or Treat (October 17)

The event was a success, with strong attendance, substantial participation from the Parks and Rec Board, and positive feedback all around.

Event Preparation

Santa Event (December 6)

The Board reviewed and approved major components of the event:

- <u>Photographer:</u> La Bella Vita Photographer (Motion: Julie, Second: Mary, Passed Unanimously), Cost: \$850 with a \$150 deposit to be paid via township credit card
- <u>Food & Supplies:</u> Order 35 pizzas (Ray from Massimo's or Manbroso's), Water (360 stocked), Pirate's Booty (280 stocked), Juice boxes (need 200), Paper plates (need 500), Candy canes (200–300)
- <u>Crafts:</u> Ornament making (three 80-count packs), markers, and printed coloring pages (Melissa & Chuck)
- Games: Scavenger Hunt, Minute to Win It, Prize/Raffle (Brittany)
- Other
 - Plastic tablecloths & crayons (Mary)
 - Letters to Santa: Provided by Fire Company (Ray)
 - Volunteers: Interact Club (Stephanie)
 - Advertising through flyers, Elf on the Shelf promo video, yard signs, and Bethel Springs Elementary outreach (Stephanie, Brittany)
 - Donation drive: Loaves of Love (Stephanie)
 - Day-of Task list: music (Ray), social media photos (Stephanie), food distribution (Quinney Family), line control (Mary)

Other Business

Officer Vacancies and Board Structure

- Current vacancies include Chair, Vice Chair, and Secretary positions, as well as two board seats formerly held by Fely and Tiffany.
- A detailed list of Chair responsibilities was reviewed, including meeting management, agenda/minute submissions, vote administration, event coordination, invoice



processing, sponsorship tracking, and ensuring compliance clearances for board members.

The Board discussed the concept of adding an Administrative Assistant/P&R
Director/Events Coordinator, which could shift the P&R Board from a formal board to a
volunteer committee structure.

Jack King Park Boardwalk Replacement

- No DEP wetland permits have been approved yet.
- The township engineer submitted a waiver that remains pending.
- Approximately \$7,000 remains in account 454.002 (Development), which cannot carry over into the next fiscal year.

Semiquincentennial Event

 Approximately \$3,000-\$5,000 is slated to be budgeted in 2026 for the anticipated 250th anniversary activities. ESTABLISHED 1683

Chuck Dennie, PE CHAIRMAN Stephanie DerOhannessian, MB VICE-CHAIR Michael Davey, Esq. SUPERVISOR

Michael D'Agostino, Esq. SUPERVISOR

Giovanna Iacono, PE, MBA SUPERVISOR

Bethel Township Zoning Hearing Board Report for November 2025.

The Board had nothing on the agenda for November and will not be meeting in December. The Board will be meeting in January on a Variance request for a side yard shed at 3203 Hamilton Lane and is waiting for additional information from the applicant.

Respectfully Submitted,

Garry A. Lanahan Chairman

<u>Planning Commission December 3, 2025</u> <u>Meeting Recap for Supervisors</u>

MEETING CANCELLED

The December Planning Commission meeting had to be cancelled because there were not enough members available to attend the meeting to meet the quorum requirements to conduct a public meeting.

The next meeting will be held on January 7, 2026.

Submitted by: Lou Torrieri, Chairman, Bethel Township Planning Commission, December 3, 2025.

BETHEL TOWNSHIP, DEL. CO. SEWER AUTHORITY DECEMBER 2025 REPORT

I. MONTHLY ACTIVITY REPORTS

- 1. ADMINISTRATION COMMITTEE
 - a) THE BOARD AUTHORIZED THE HIRING OF A FULL TIME OFFICE EMPLOYEE AND PURCHASE OF RELATED OFFICE EQUIPMENT NOT TO EXCEED \$2,200.00
- 2. MAINTENANCE/CONSTRUCTION COMMITTEE
 - a) MANHOLE REPAIR CHARLES GRIFFIN DRIVE DISCUSSED

II. SOLICITOR REPORT

- 1. <u>FOXFIELD:</u> DEDICATION WORK HAS BEEN COMPLETED FOR PHASE VI; DEDICATION DOCUMENTS ARE BEING FINALIZED
- 2. <u>CREEKSIDE RUN:</u> THE DEVELOPER IS MOVING FORWARD WITH DEDICATION OF SANITARY SEWER IMPROVEMENTS AND RIGHTS OF WAY:
- 3. <u>BELMONT III:</u> THE DEVELOPER HAS BEEN PROVIDED WITH THE DEVELOPER AND SECURITY AGREEMENTS AND SAME REMAIN UNDER REVIEW
- 4. GARNET RESERVE: AN EXECUTED DEED OF DEDICATION HAS BEEN RETURNED AND ALL DEDICATION REQUIREMENTS HAVE BEEN MET.

III. ENGINEER REPORT

1. PUMP STATION GENERATORS: THE AUTHORITY RECEIVED A GRANT TO INSTALL NEW OR REPLACE FOUR GENERATORS: GREEN GLEN (NEW), NORTHBROOK (REPLACE), SCOTS GLEN (NEW). AND LUHMANS CIRCLE (NEW). THE PURCHASE HAS BEEN PREVIOUSLY APPROVED BY THE AUTHORITY. WE ARE WORKING ON INSTALLATION PLANS AND SPECIFICATIONS.

BETHEL TOWNSHIP SEWER AUTHORITY REORGANIZATION MEETING REPORT DECEMBER 2025

- I. ELECTION OF OFFICERS FOR 2026
 - a. CHAIRMAN DONNA VANCE
 - b. VICE CHAIRMAN DANIEL VAN WYK
 - c. SECRETARY/TREASURER AGNES SMITH LOZA
 - d. RIGHT TO KNOW OFFICER AGNES SMITH LOZA
- II. PROFESSIONAL SERVICES
 - a. LEGAL SIMON & SMITH, P.C.
 - b. ENGINEERING-HRG, INC.
 - c. ACCOUNTING & CONSULTING JOHN R HANNA & SONS LLC
 - d. AUDITORS BARSZ GOWIE AMON & FULTZ
- III. MAINTENANCE CONTRACTORS WIND RIVER
- IV. FINANCIAL INSTITUTIONS
 - a. TD BANK FOR AUTHORITY'S GENERAL ACCOUNT, CAPITAL ACCOUNT, MASTER ESCROW ACCOUNT
 - b. DELAWARE VALLEY REGIONAL FINANCING AUTHORITY AND WELLS FARGO BANK FOR LOAN
- V. TREASURER'S BOND
 - a. ARTHUR J. GALLAGHER RISK MANAGEMENT SERVICES, INC.
- VI. MEETING DAY AND TIME
 - a. FIRST THURSDAY OF EACH MONTH 7:00 P.M. AT THE AUTHORITY'S OFFICE OR BY TEAM MEETING, UNLESS THAT DAY IS A HOLIDAY; MEETING TO BE HELD ON THE FOLLOWING THURSDAY UNLESS THE BOARD VOTES FOR A DIFFERENT DAY*
- VII. COMMITTEES FOR 2026

ADMINISTRATIVE COMMITTEE - CHAIR AND VICE CHAIR UNDER BYLAWS MAINTENANCE/CONSTRUCTION COMMITTEE - STEPHEN BARRAR & WILLIAM LITTON

*FOR THE TEAM LINK, PLEASE CONTACT THE AUTHORITY'S OFFICE DURING THE HOURS OF 8:00 A.M. AND 4:00 P.M. AT 610-358-5893 OR EMAIL BTSA@COMCAST.NET FOR THE LINK TO THE MEETING.



Garnet Valley School Board Report

December 2025 Bethel Township Board of Supervisors Meeting

Garnet Valley School Board Updates

On Tuesday, December 2, the Garnet Valley School Board held its swearing-in ceremony for members elected in November. Judge Wendy Roberts administered the Oaths of Office to four members beginning new four-year terms: Bob Anderson, Rosemary Fiumara, Rob Hayes, and Denise Schiller.

The Board also held its annual reorganization. Rob Hayes was unanimously re-elected as President, and Rosemary Fiumara was re-elected as Vice President.

Pennington Project Update

What's Happening Now?

- New Storage Facility (by the Middle School Gym): Earthwork is underway on the future site of our new storage building. This space will support district-wide operations by storing supplies, club materials, and activity props.
- Transportation Trailers: The trailers currently on-site will be removed. Once the Pennington building is complete, all transportation services, including our buses and vans, will relocate there.
- Paving & Curbing: Major progress has been made. Our goal is to open the new tennis court parking lot by December, weather permitting.
- Athletic Fields: Retaining walls are nearly finished. If weather allows, turf will be installed in December. We're aiming to have the fields ready for spring use.

Why All the Dirt?

 Many have asked about the mounds between the middle school and the Rachel Kohl Library. These berms were required by the township to screen the storage building from public view.

What's Next?

- Pennington Building and Field House: Both buildings are being enclosed so interior work can continue through the winter.
- Field house completion target: June/July 2026
- Pennington building completion: December 2026

Support Local GV Families through GVCTC

As the holiday season approaches, Garnet Valley Communities that Care (GVCTC) invites you to help support local families in need. Your monetary donations will directly provide meals and gifts for Garnet Valley families. Contributions can be made via Venmo (@GV-CTC).



venmo

Sources: Email communications from Superintendent Marc Bertrando and Garnet Valley School Board Facebook posts



November 26, 2025

Bethel Township Manager Bethel Board of Supervisors Residents of Bethel Township

Library News - November 2025

♥ WHY YOUR SUPPORT MATTERS

Please keep an eye out for our Annual Appeal in the mail and consider making a gift this year to help us continue serving our community.

Our patrons have been incredibly generous—thank you!—but we are currently only at 58% of our annual fundraising goal. Since 40% of our funding comes from private and community donations, your support directly sustains our programs, services, resources, and staffing. Without this support, we may be forced to reduce programs, services, or even library hours. If you haven't donated yet this year, please consider doing so. Every dollar truly makes a difference, and we are deeply grateful for your support.

In our June survey, 99.5% of respondents shared that the library is "very important" to the community—yet 42% have never donated. We hope to lower this number, because everyone is part of our story. The library also accepts stock donations! To learn more, visit: https://donate.infinitegiving.com/rachel-kohl-community-library.

❖ NOVEMBER HIGHLIGHTS

Our adult programs continue to thrive! Weekly Yoga, Mah-Jong, and Knit & Crochet Club—as well as our monthly Book Clubs—have all been wonderfully attended, and we are proud to offer them at no cost to our community.

Our special craft events, including macramé keychains, Pastel Art, and more, have also been a great success this fall. Thank you to everyone who brings creativity, energy, and community spirit to the library.

FACILITIES UPDATE

The library has submitted a proposal for a full roof replacement. In 2025, we applied roughly 15 patches to keep the roof intact, but each patch only lasts 6 12 months—and we often find ourselves patching again after every rain. Please consider supporting the library to help us *literally* keep a roof over our heads!



GET INVOLVED

We're seeking adult volunteers to assist with upcoming fundraising events. If you're interested, please email us at **kohllibrary@delcolibraries.org**. Your time and dedication make a meaningful impact.

We are also accepting **Book Donations!** Please review our donation guidelines on the website—we appreciate your contributions.

IIII DECEMBER DATES TO REMEMBER

- December 5: Library closed for Staff Training so we can better serve our community.
- **December 24–25:** Library closed for the holiday.
- **December 31:** Closing early at 3 PM.

Wishing everyone a warm and happy holiday season!

Library Usage & Statistics – November 2025

The five municipalities served accounted for 85% of the library's total circulation in November.

• Bethel patrons made up 27% of that circulation.

Total circulation for all five service areas in the combined Delaware County Libraries was **11,963.**

Total circulation for the Rachel Kohl Community Library in November (through November 26) was **6,834.**

In November, the library processed **52** new library card applications from the five communities.

• **Bethel Township** represented 6, equaling 12%.

Programming Highlights

The library offers a wide variety of programs for all ages and is eager to expand the offerings. If there's a topic you're passionate about or would like to learn more about, the library invites you to reach out and share your ideas.

Upcoming Programs for December!

Pastel Art Class: Mark the date for Thursday, December 4!

P 610.358.3445 E kohllibrary@delcolibraries.org W www.kohllibrary.org



- Winter Family Craft Event: Join us for a Winter Craft Event on December 13!
- New & Archived Virtual Author Talks through-out the month.

Adult Programs in November

Recurring Events:

- Mah Jong Club
- Knit & Crochet Club
- Afternoon & Evening Book Clubs
- Alzheimer's Caregivers Support Group
- Neurodivergent Friendly Social Group
- Tuesday Yoga Series
- Virtual Author Talks

Children's Programs in November

Recurring Events:

- Family Storytime
- Block Party
- LEGO Club
- Let's Have Fun STEM

Additional Library Services

- Small Meeting Room: Available for tutoring, studying, and small gatherings.
- **Community Room Rentals:** For individuals, nonprofits, and businesses. Details can be found at kohllibrary.org/rent-a-meeting-room.
- At-Home Delivery Service for qualifying patrons.
- Interlibrary Loan: Need something from outside Delco? Fill out a request form at kohllibrary.org/inter-library-loan/ and we'll do our best to fill your request!
- Libby and Kanopy: ebooks, audiobooks, magazines, movies and more!

Thank you for being part of our library community. We're proud to serve the residents of Bethel, Chadds Ford, Concord, Thornbury townships and the Borough of Chester Heights.

We look forward to seeing you at the library!

Respectfully:

Garrick Weaver, Library Board of Trustees Angela Horstmann, Library Board of Trustees Rayna Whitright, Library Director

BETHEL TOWNSHIP

Delaware County, Pennsylvania 1092 Bethel Road • Garnet Valley, PA 19060

Phone: (610) 459-1529 •

Website: www.twp.bethel.pa.us

Wednesday, December 3, 2025

Manager's Report – November 2025

Happy holidays everyone and thank you for your continued support throughout 2025.

The Township would like to extend a special thank-you to our Parks and Recreation Board for hosting this past weekend's *Christmas with Santa* lunch. The event saw a wonderful turnout from families across the community, and we are grateful to all the volunteers and residents who helped make it such a warm, festive, and memorable gathering.

Staff have been actively preparing for 2026 by creating the Township calendars, planning, and scheduling public notices, and updating the website to improve communication with residents.

At the same time, preparations for the annual reorganization are underway, ensuring that administrative, operational, and procedural processes are ready for a smooth start to the new year.

William Addison

Township Manager Phone: 610-459-1529

1092 Bethel Road, Garnet Valley, PA 19060 Bethel Township, Delaware County

www.twp.bethel.pa.us







ESTABLISHED 1683

Chuck Dennie, PE CHAIRMAN

Stephanie DerOhannessian, MB VICE-CHAIR

Michael Davey, Esq. SUPERVISOR

Michael D'Agostino, Esq. SUPERVISOR

Giovanna Iacono, PE, MBA SUPER VISOR

BETHEL TOWNSHIP DELAWARE COUNTY, PENNSYLVANIA

ORDINANCE No. 245

Supervisor Compensation

AN ORDINANCE OF BETHEL TOWNSHIP, DELAWARE COUNTY, PENNSYLVANIA REPEALING AND RESTATING SECTION 68-1 OF THE CODE OF THE TOWNSHIP OF BETHEL TO ESTABLISH COMPENSATION FOR MEMBERS OF THE BOARD OF SUPERVISORS AT \$2,500.00 ANNUALLY.

WHEREAS, Section 606 of the Pennsylvania Second Class Township Code permits Supervisors in Townships populations between 5,000 and 9,999, as determined by the most recent decennial census, to receive annual compensation up to \$4,190.00; and

WHEREAS, pursuant to Section 606, any change in salary, compensation or emoluments of the elected office becomes effective at the beginning of the next term of the supervisor.

NOW, THEREFORE, the Bethel Township Board of Supervisors hereby ORDAINS that:

- Compensation for the Office of Supervisors. Beginning on the first Monday of January 2026, the compensation for the Office of Supervisor shall be set at \$2,500.00; provided, however, that in accordance with Section 606 of the Second Class Township Code, such compensation shall become effective during calendar year 2026 for the 2 Supervisor seats filled in the 2025 General Election, taking office on Monday, January 5, 2026; during calendar year 2028 for the 2 Supervisor seats filled in the 2027 General Election taking office on Monday, January 3, 2028; and during calendar year 2030 for the Supervisor seat filled in the 2029 General Election taking office on Monday, January office on Monday, January 7, 2030.
- Repealer. All ordinances, resolutions or parts of any ordinance or resolution directly contradicting any provision of this Ordinance are hereby repealed to the extent of such contradiction only; provided further that Section 68-1 of the Code of the Township of Bethel is hereby repealed in its entirety and replaced by this Ordinance.

[EXECUTION TO FOLLOW]

1092 Bethel Road * Garnet Valley, Pennsylvania 19060 P: (610) 459-1529 F: (610) 459-2921

ESTABLISHED 1683

Chuck Dennie, PE CHAIRMAN Stephanie DerOhannessian, MB VICE-CHAIR Michael Davey, Esq. SUPER VISOR Michael D'Agostino, Esq. SUPERVISOR

Giovanna Iacono, PE, MBA SUPER VISOR

ENACTED and ORDAINED this 9th day of December 2025.

BETHEL TOWNSHIP BOARD OF SUPERVISORS

	A Company
Attest:	Chuck Dennie
	Chair
	Chan

William Addision Township Manager

Chapter 68

SALARIES AND COMPENSATION

ARTICLE I Board of Supervisors

§ 68-1. Amount of compensation.

[HISTORY: Adopted by the Board of Supervisors of the Township of Bethel as indicated in article histories. Amendments noted where applicable.]

ARTICLE I Board of Supervisors

[Adopted 12-12-1995 by Ord. No. 113]

§ 68-1. Amount of compensation.

The compensation of the members of the Board of Supervisors of the Township of Bethel pursuant to the provisions of the Second Class Township Code (53 P.S. § 65515) be and is hereby fixed at \$100 per advertised meeting. The annual maximum compensation for a Supervisors shall not exceed \$1,875.



1933 Act 69 Chapter 6 Section 6

DA. FO DATES

faction 66. Compensation of Supervisors.—in Supervisors and Country of Supervisors of Supervisor a defined beindit plan means we supervisor-employs without some consequences with respect to a supervisor trade by a township between seprence. Jensey 1, 1959, and finch 11, 1955, that includes or provides the tentile for supervisor-employse at relief supervisor-employse at the tentile for supervisor-employse at the supervisor-employse was not previously approved by the rounship solitors, so penalty, taled may occur as a result of that participation by supervisor-employes. Section 19 1999, and street \$1.7500, that includes or provides for barefully for cappure leave-replies as retained supervisor-replies as the section of supervisor-replies as retained supervisor-replies as the section of supervisor-replies as a stated supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor supervisor super

Book to Low Information for 1933 Aut 69 Chapter & Section 6

Visitor Information Contact 0

Bethel Township Manager

From: Delco Times Legals <

Sent: Monday, December 1, 2025 8:00 AM

To: Mike Maddren

Cc:

Subject: Re: Public Notice - Bethel Township

Thank you the following notice has been scheduled to run in the Daily Times Dec 2 account will be billed \$ 209.47 have a great day

ad# 2777220

PUBLIC NOTICE

At its regularly scheduled meeting on December 9, 2025 at 6:30 pm in the John L. Myers Building, 1092 Bethel Road, Garnet Valley, PA 19060, the Bethel Township Board of Supervisors will consider an ordinance establishing the salary for the office of Supervisor at \$2,500 per year. The ordinance may be viewed at the Bethel Township administrative offices at the address set forth above during normal business hours, Monday through Friday from Sam through 4pm, or on the Township's website, www.betheltwp.com.

At 6:30 pm on December 11, 2025 in the John L. Myers Building at the above address the Bethel Township Board of Supervisors will host a presentation on the proposed Pyle's Walk development, formerly known as Independence Towns, proposed at the property commonly known as 146 State Line Road, folio number 03-00-00511-00.

The public is invited to attend and provide comment both evenings. Anyone requiring an accommodation to participate in the meeting due to a disability should contact the Township Manager at township.manager@betheltwp.com or 610.459.1529 to make arrangements.

DCT: Dec 2. a-1

On Sat, Nov 29, 2025 at 2:58 PM Mike Maddren

wrote:

Please run the attached one time on Tuesday, 12/2 and invoice Bethel Township, account

BETHEL TOWNSHIP

Delaware County, Pennsylvania 1092 Bethel Road • Garnet Valley, PA 19060

Phone: (610) 459-1529 •

Website: www.twp.bethel.pa.us

Wednesday, December 3, 2025

To the Board of Supervisors,

I am writing to provide additional background on Agenda Item VII(b) under New Business: Discussion and possible action to authorize Boates Brothers General Contracting to install a public-access wall, door, window, and countertop within the Township Office through the COSTARS Cooperative Purchasing Program, at a cost not to exceed \$17,079.36.

This recommendation follows more than two years of review and reflects the Township's ongoing efforts to enhance safety, security, and operational efficiency within the Township Office.

Rationale for Security Improvements

Over the past 3–4 years post-COVID, the Township has experienced a steady increase in walk-in activity from residents, contractors, and individuals seeking assistance with various Township services. While most interactions are routine, staff have increasingly encountered unpredictable or escalating situations, including:

- Disputes between residents and contractors at the front counter.
- Domestic or interpersonal conflicts occurring inside the office.
- Individuals entering the office immediately following community-related incidents seeking information or attempting to challenge enforcement actions.
- Several incidents requiring activation of the panic buttons located beneath both front desks.
- Visitors exhibiting signs of impairment—such as slurred speech, disorientation, or odor of alcohol or medication—requiring staff to arrange safe transportation and notify the appropriate authorities.

Additionally, there have been occasions when serious Township-related matters intersected with office operations, including individuals being taken into custody inside the building and periods of heightened concern following telephonic threats directed toward Highway

Department employees. These events underscore the unpredictable environment faced by front-line administrative staff.

Physical Layout Challenges

The current vestibule and counter configuration presents several safety and operational concerns. The interior doors are controlled by a motion sensor that automatically unlocks when someone enters the vestibule, allowing visitors to enter staff areas without prior acknowledgment. This has occasionally resulted in individuals entering sensitive or active situations.

On multiple occasions, children and dogs have wandered into the Treasurer's Office and my office before staff were aware they had entered the workspace.

Visitors also frequently take phone calls or send text messages at the counter. Some of these conversations include loud or inappropriate language, which disrupts staff and create an unprofessional environment. Courtesy signage in English and Spanish has helped reduce the behavior but has not eliminated it.

Enhanced Video Monitoring Option

Several Board members have suggested installing a security camera linked to the Township's internal monitoring network. Total Security Solutions—the Township's current security vendor, who recently installed the exterior camera system at the Myers Building—can provide this enhancement.

The cost to install a foyer and front-entrance monitoring camera is \$1,329.95.

This item appears separately under New Business VII (c).

Authorizing Total Security, Inc. to install a foyer and front-entrance monitoring system within the Township Building.

Review of Options and Professional Input

Over the past year, staff visited several neighboring municipalities to evaluate vestibule and counter designs. Many use aluminum-framed or reinforced enclosures that, while secure, present an institutional appearance the Township seeks to avoid.

In August 2025, both Trimm Glass Co., Inc. and Superior Glass & Mirror evaluated the Township Office. Both vendors identified a key concern:

The existing front counter is original to the building and constructed on deteriorated particleboard cabinetry that has repeatedly failed.

Although staff has reinforced the counter multiple times, it is no longer capable of supporting a modern security installation.

All professional assessments concluded that the appropriate solution is to remove the existing counter entirely and construct a new wall-based secure access system similar to designs used in secure areas of other Township facilities. This approach provides necessary security enhancements without creating an overly institutional appearance.

Proposed Wall and Access System

The recommended design includes:

- An 8-foot-tall wall with a 12-inch open section at the top to preserve natural light and maintain HVAC performance.
- A commercial-grade solid door with a window and Wi-Fi-enabled electronic locking system for controlled access.
- A 36" × 36" glass transaction window with a secure pass-through for documents and payments.
- A new, durable counter system constructed on a stable foundation, replacing the deteriorated original cabinetry.
- Additional details are included in the Boates Brothers General Contracting proposal provided in your packet.

This design balances safety, security, and customer service by providing a controlled-access environment while maintaining a professional, welcoming front office appearance.

Request for Board Approval

For the reasons outlined above—including staff safety, enhanced security, improved public-service operations, and professional recommendations—I respectfully request that the Board please consider:

- 1. Authorizing Boates Brothers General Contracting to install the proposed public-access wall, door, window, and counter system through COSTARS, at a cost not to exceed \$17,079.36; and
- 2. Considering approval of the optional foyer and front-entrance security camera system from Total Security, Inc., at a cost not to exceed \$1,329.95.

Thank you for your careful consideration of this important safety and operational improvement.

Respectfully submitted,

William Addison



ESTIMATE/CONTRACT

Date:11/26/2025

Customer Name:Bethel Township -

Customer Phone:

Customer Email: Township.manager@betheltwp.com

Customer Address: 1092 Bethel Road Bethel Township PA

Project ID#: Job Description:

Wall

• Remove the 2 counters in the front office.

- Frame a 12 ½ ft long wall in the same area where the counters are being removed.
- The wall will be approx 8ft tall, except where the door will be framed and installed.
- Frame a 36x80door into the ceiling to support the wall and door.
- Install a 36x80 steel door with glass (see attached picture), and a wifi keypad dead bolt, and hardware (based on a \$1,200.00 allowance incl. wifi keypad and hardware).
- Frame a opening to the side of the door for a 36x36 glass window for a pass through with a 18" opening between the glass and counter top (12"deep x 40" wide).
- Drywall will be installed on both sides of the wall.
- All new areas of drywall will be taped, spackled, sanded, prepped, primed, and painted (both sides).
- New cove base will be installed on both sides of the wall.

Total: \$17,079.36

The total listed above is valid when paying with cash or check.

Boates Brothers offers financing through Wells Fargo Home Projects. Rates and totals may vary; please call the office for inquiries.

The total price above reflects the discount as per coupon/advertisement.

Boates Brothers will remove and dispose of all trash/debris that pertains to this project.

Any damaged/rotted wood will be an additional charge determined upon discovery.

If any additional work is required to bring up to code, there will be an additional price determined upon discovery (framing/plumbing/electrical)

Respectfully Submitted By: Alan Boates



Billing Terms/Payments

⅓ of the total (\$5,693.12) upon signing/acceptance of the contract. ⅓ of the total (\$5,693.12) is due on the first day of your scheduled service. Balance (\$5,693.12) upon completion of the project.

Any returned checks will be subject to an NSF fee of \$75.00 added to your statement.

There is a 4% fee for all Credit card transactions

Permits/Zoning

The customer is responsible for obtaining all permits/zoning and paying the associated fees. Boates Brothers can obtain permits/zoning for the customer upon request. If Boates Brothers obtains the permits/zoning there will be an administrative fee of \$50 per permit/zoning above and beyond the actual municipality fees.

The customer is responsible for any inspection fees from outside inspectors your municipality chooses to use.

*If you are expecting a Military, Senior Citizen, or any other discount from your municipality, you must express this to Boates Brothers General Contracting prior to applying for your permits and provide ID. *

Any alterations, unforeseen complications, or deviations from the above specifications involving extra costs will become an extra charge over and above the estimate.

All extra costs are due upon completion of that scope (separate and prior to the final payment).

All agreements are contingent upon delays beyond our control.

The above estimate/contract total is valid for 15 days from the issue date. If the contract is not accepted within 15 days, the total price is subject to change due to material costs.

The customer is responsible for removing personal items, cleaning, and preparing for work to be performed. Any area work is to be performed that is not properly cleaned, personal items removed, and prepared; there will be an additional charge. Boates Brothers is not responsible for any personal belongings that need to be moved that may be broken or damaged during preparations.



Boates Brothers is not responsible for any damages to any existing fixtures that are being removed and reinstalled.

Boates Brothers is not responsible for any disturbances (nail pops, settling, etc) in other areas of the home or project location during our construction. Any additional repairs needed will be an extra cost based on time and materials.

All tile estimates are based upon average/normal tile patterns unless otherwise specified above. If the customer prefers specific patterns such as chevron, herringbone, etc, additional charges will apply due to the additional waste, time, and skills.

All cabinet, shelf, and vanity installations are based upon pre-assembled items. Any vanities, cabinets, etc, that require assembly will be an additional charge above the contract unless noted above.

All items supplied by the customer are not warranted or guaranteed by Boates Brothers General Contracting LLC for any defects or quality. Boates Brothers can only guarantee our installation and workmanship; we can not guarantee the products previously purchased by the customer.

Any project that requires underground digging and there are large rocks/boulders that require additional machine work, there will be an additional cost determined upon discovery.

If your project involves grinding and/or Epoxy:

Boates Brothers General Contracting offers a 2-year workmanship guarantee, and all others would be manufacturer warranties and based on specific products used.

All materials are guaranteed to be as specified above. Boates Brothers General Contracting LLC is not responsible for any issues caused by hydrostatic pressure and/or concrete outgassing. Any alterations or deviations from the specifications listed above involving extra costs will be executed only upon written orders and will become an additional charge over and above the original estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. The owner gives authorization to perform the work listed in the above proposal and agrees to pay Boates Brothers General Contracting LLC according to the payment terms listed above. The customer is responsible for removing all items (equipment, furniture, machines, personal items, etc), cleaning, and preparing for the project. There will be an additional charge determined upon discovery for any area that is not prepared (items moved, and free of trash and debris), and Boates Brothers General



Contracting LLC is not responsible for anything that is broken or damaged as a result of preparations or disturbance in those areas or other areas of the property from grinding etc.

If your project requires engineered drawings, that will be a separate charge above and beyond our scope of work, and will need to be paid upon drawings being completed. If the drawing and code cause the scope of work to change, there may be additional costs that will be agreed upon at that time.

____ I authorize the use of images of the above project for marketing purposes by Boates Brothers General Contracting.

Acceptance of Proposal

The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Upon signing, I agree not to solicit any Boates Brothers General Contracting employee to do "side work" or any off-the-record projects.

Print Name & Title		
Signature	Date	94 = 35

Thank you for the opportunity to provide you with this estimate. Please feel free to call us with any questions or to schedule services. We are looking forward to serving your property's needs and building a business relationship with you.

Total Security Solutions, Inc.

160 William Penn Blvd West Chester, PA 19382

Phone:

Fax:

610-399-5039

E-mail:



Invoice

Invoice No. Date 8371 12/01/25

PA Contractor #:

Bill To:	
Bethel Township	
1092 Bethel Road	
Garnet Valley, PA 19060	

Ship To

Bethel Township
1092 Bethel Road
Garnet Valley, PA 19060

Due Date	Terms	P.O. Number	Project	ect Memo	
12/01/25	Due on receipt				
Quantity	Item	Desci	ription	Rate	Amount
1100		RE: Add 1 Cameras to Pol	ice System		
		#1- Township Building Off	ice Entrance Area		
1	OE-C3212D4-S	n/Out 4MP IP VF Dome 2.7 ~13.5mm AF WDR IR		665.00	665.00
1	OE-OWS247-SY	1 CH - Yearly OWS 24/7 S	tandard Subscription	60.00	60.00
100	Cat6 Plenum	Cat6 Cable Plenum	~	0.55	55.00
1	TPE-115GI	PoE Injector, 2-Port, 1 x G	igabit Data In, 1 x Gigabit	49.95	49.95
		Data/Power Out Port Conf	figuration, 50/60Hz		
4	Hourly Labor	Hourly Labor		125.00	500.00
	+				
) 9
	lete - Thanks For Vo				

All work is complete - Thanks For Your Business

Subtotal \$1,329.95

Sales Tax (6.0%) \$0.00

Payments/Credits \$0.00

Balance Due \$1,329.95

ESTABLISHED 1683

Chuck Dennie, PE **CHAIRMAN**

Stephanie DerOhannessian, MB VICE-CHAIR

Michael Davey, Esq. SUPERVISOR

Michael D'Agostino, Esq. **SUPERVISOR**

Giovanna Iacono, PE, MBA SUPERVISOR

BETHEL TOWNSHIP **DELAWARE COUNTY, PENNSYLVANIA**

RESOLUTION NUMBER 2025-36

Α RESOLUTION OF BETHEL TOWNSHIP. DELAWARE COUNTY. PENNSYLVANIA, AUTHORIZING A BUDGETARY TRANSFER OF EIGHTEEN THOUSAND FOUR HUNDRED NINE DOLLARS AND THIRTY-ONE CENTS (\$18,409.31) FROM THE POLICE OFFICER PAYROLL EXPENSE TO BUILDING REPAIRS AND MAINTENANCE.

WHEREAS, the Bethel Township Board of Supervisors (the "Board") desires that the budget and financial reports on the Township's performance against the budget be presented in the most clear, concise manner;

WHEREAS, the Township desires to enhance security in its administrative offices; and

WHEREAS, the Township's police officer payroll budget has a sufficient surplus to fund the installation of a public access wall, door, counter and entrance monitoring system at the Township's administrative offices.

NOW, THEREFORE, be it resolved that:

- Transfer from Police Officer Payroll Expense to Building Repairs and Maintenance Expense. The Treasurer is hereby authorized to allocate eighteen thousand four hundred nine dollars and thirty-one cents (\$18,409.31) from the Police Officers Payroll Expense, account # 410.130, to Building Repairs and Maintenance, account # 409.300, to enable the Township to pay costs incident to the installation of a public access wall, door, counter and entrance monitoring system at the Township's administrative offices. The Township's 2025 budget is hereby amended accordingly.
 - 2. Effective Date.

This Resolution shall be effective upon its adoption by the Board.

3. Repealer. All Resolutions or parts thereof directly inconsistent herewith are hereby repealed to the extent of such inconsistencies only.

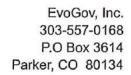
[EXECUTION TO FOLLOW]



Chuck Dennie, PE CHAIRMAN Stephanie DerOhannessian, MB VICE-CHAIR Michael Davey, Esq. SUPERVISOR Michael D'Agostino, Esq. SUPERVISOR

Giovanna Iacono, PE, MBA SUPERVISOR

RESOLVED, this 9 th day of December 2025.	
Attest:	Chuck Dennie Chair
William Addision Township Manager	





Billed To

Finance Director, Bethel Township 1092 Bethel Rd Garnet Valley, PA 19060 Date of Issue 12/03/2025

Due Date 01/02/2026 Invoice Number

\$4,465.00

Description	Rate	Qty	Line Tota
Website Design - Refresh Project Payment 1 of 3 Update to current web design	\$2,232.50	1	\$2,232.50
Website Design - Refresh Project Payment 2 of 3 Update to current web design	\$2,232.50	1	\$2,232.50
	Subtot	al	4,465.00
	Ta	X	0.00
	Tota	al	4,465.00
	Amount Pai	d	0.00
	Amount Due (USD))	\$4,465.00



Matthew R. Houtmann, P.E. G. D. Houtman & Son, Inc 139 E. Baltimore Avenue Media, PA 19063

Re: Inlet Replacements for Bethel Township

Dear Matt,

Per our discussions, we are pleased to submit the following proposal for your consideration: Furnish all labor, materials, equipment and supervision necessary to complete the remove and replace of three precast concrete inlet lids at various locations in Bethel Township. We propose the following scope of work:

- Saw cut 2' perimeter around three sides of the existing inlet
- Remove and dispose of existing inlet lids
- Install new precast lids utilizing precast risers as needed, (up to 2" thickness)
- Install 5" compacted thickness, Penndot 25mm bituminous base course
- Install 2" compacted thickness, Penndot 9.5mm bituminous wearing course
- Edge seal construction joints with AC-20 asphaltic cement
- Clean and remove job related debris

Price\$2,200.00 EA.

Exclusions: Permits and fees; costs and delays due to unknown conditions; engineering and testing; remediation of unsuitable base conditions.

Please call if you have any questions.

Sincerely,

Richard Somers

Innovative Construction Services, Inc.

Richard ordina

RRS/ms



INVOICE

Bethel Township 1902 Bethel Road Garnet Valley, PA 19060

No	ove	m	ber	13	. 20	25

LENNI JOB#



Detection Upgrade Project

Bethel Township

RETAINAGE INVOICE

Approval

Approval_ Acct.# 409.480

9530 160 Fund_

Acct.# Amt.

Fund

Acct.#_

Fund Amt. _____

APPLICATION

4

ORIGINAL CONTRACT	\$191,012.00
CHANGE ORDERS	\$0.00
CONTRACT SUM TO DATE	\$191,012.00
TOTAL COMP & STORED TO DATE	\$191,012.00
COMPLETED WORK RETAINAGE	\$0.00
STORED MATERIAL RETAINAGE	\$0.00
TOTAL RETAINAGE	\$0.00
TOTAL EARNED LESS RETAINAGE	\$191,012.00
LESS PREVIOUS CERT FOR PAYMENT	\$181,461.40
CURRENT PAYMENT DUE	\$9,550.60
BALANCE TO FINISH	\$0.00

LENNI ELECTRIC CORPORATION 1020 ANDREW DRIVE WEST CHESTER, PA. 19380 JOB # 12526 COUNTY: Delaware

ESTIMATE # DATE:

11/13/2025

Detector Upgrades Bethel Township

Ŧ T		BI	D TABULATION	1	PREVIOUSLY CO	OMPLETED	COMPLETED TH	IS MONTH	COMPLETED	O DATE	COMPLETED	BALANCE	RETAINAGE
ITEM#	DESCRIPTION OF WORK	QUANTITY	UNIT PRICE	TOTAL	QUANTITY	\$	QUANTITY	\$	QUANTITY	\$	%	TO FINISH	
l	1	1											
0608-0001	MOBILIZATION	1.00	\$9,088.00	\$9,088.00	1.0000	\$9,088.00	0.0000	\$0.00	1.0000	\$9,088.00	100.00%	\$0.00	\$0.00
0810-0025	TREE TRIMMING	15.00	\$809.00 [\$12,135.00	15.0000	\$12,135.00	0.00001	\$0.00	15.0000l	\$12,135.00	100.00%	\$0.00	\$0.00
0901-0001	M&P	1.00	\$4,744.00 [\$4,744.00	1.0000	\$4,744.00	0.0000	\$0.00	1.0000	\$4,744.00	100.00%	\$0.00	\$0.00
0952-3000	CONTROLLER MOD, RETIMING	4.00	\$3,221.00	\$12,884.00	4.00001	\$12,884.00	0.00001	\$0.00	4.00001	\$12,884.00	100.00%1	\$0.00	\$0.00
0953-0601	RADAR DETECTION	6.00	\$11,138.00	\$66,828.00	6.0000	\$66,828.00	1 0.00001	\$0.00	[00000]	\$66,828.00	100.00%1	\$0.00	\$0.00
0956-0700	VIDEO DETECTOR	6.00	\$6,796.00	\$40,776.00	6.0000	\$40,776.00	0.0000	\$0.00	6.0000	\$40,776.00	100.00%	\$0.00	\$0.00
0956-0611	RADAR & VIDEO SYSTEM	1.00	\$44,557.00	\$44,557.00	1.0000	\$44,557,00	1000001	\$0.00	1.0000	\$44,557.00	100.00%	\$0.00	\$0.00
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	TOTALS			\$191,012.00	1	\$191,012,00	1	\$0.00		\$191,012.00	100.00%	\$0.00	\$0.00



November 19, 2025

Bethel Township 1902 Bethel Road Garnet Valley, PA 19060

RE: Contractor Pay Application No. 04 - Final

Bethel Township Detection Upgrade Project
Bethel County / Delaware County

TPD No.

Dear William,

TPD, Inc. has reviewed <u>Invoice No. 04</u> from Lenni Electric Corporation, dated November 13, 2025, for the Bethel Township Detection Upgrade Project. Based on our review of pay application No. 04 and work completed in the field, TPD is in agreement with the amount of \$9,550.60 (nine thousand, five hundred fifty dollars, and sixty cents). TPD is recommending a payment be made in the amount of \$9,550.60 (nine thousand, five hundred fifty dollars, and sixty cents) to Lenni Electric Corporation, as submitted for pay application No. 04, making the project 100% paid.

Original Contract amount:	\$ 191,012.00
Change Orders:	\$ 0.00
Contract Sum to Date:	\$ 191,012.00
Work Completed and Stored to Date:	\$ 191,012.00
Retainage:	\$ 0.00
Work Completed and Stored to Date less Retainage:	\$ 191,012.00
Approved from Previous Applications:	\$ 181,461.40
This Estimate:	\$ 9,550.60
Contract Remaining, Including Retainage:	\$ 0.00

If you have any questions regarding this invoice, please feel free to contact me.

Bethel Township Website Modernization Proposal: Rationale and Technical Summary

Rationale for Improving the Bethel Township Website

As Bethel Township continues to expand its communication efforts and works to enhance transparency, updating the township website is a necessary next step. The improvements outlined below will help create a more intuitive and integrated digital platform that better serves residents, staff, and elected officials.

1. Strengthening ADA Compliance

While the current website includes ADA-friendly features, compliance is not fully formalized nor consistently implemented across all pages. Strengthening ADA compliance ensures that all residents, including those with visual, auditory, cognitive, or mobility disabilities, can access township information without barriers. The redesign will bring the website into full conformance with WCAG 2.1 AA (or 2.2 AA) standards, improving usability for all.

2. Streamlined Meeting Archives

Residents deserve a simple, unified location where they can find all materials for each meeting, including agendas, minutes, packets, supplemental files, and links to the meeting recordings on YouTube. Currently, navigating to agendas and minutes on the township website is difficult, and meeting packet files are only available temporarily as News items. In addition, YouTube meeting recordings are not yet accessible directly through the township website. Updating the archive structure so each meeting has a single, organized landing page will improve transparency, reduce confusion, and make it easier for residents, staff, and elected officials to locate past materials quickly. This change also supports long-term recordkeeping and government accountability.

3. Consistent Page Layouts and Easier Navigation

A township website should be intuitive, clean, and predictable. Over time, pages can become inconsistent as new content is added, leading to mismatched layouts, uneven formatting, and unclear navigation paths. The proposed website design refresh will ensure the following:

- Information is easy to find
- Pages follow the same layout and design standards
- Navigation menus reflect how residents actually search for information
- Redundant or outdated content is removed

This upgrade enhances user experience and reduces the time staff spend helping residents locate information.

4. Staff Training

To maintain consistency and usability, staff will receive proper training on the new CMS and content standards. This ensures a professional, user-friendly website that reliably provides residents with the information they need.

5. Additional Updates

- <u>Improving the Calendar Tools</u>: A more dynamic, user-friendly calendar supports public engagement and ensures residents never miss key township activities.
- Better Integration of Township Social Media: Enhancing the website's integration with the township's Facebook, Instagram, and YouTube accounts ensures residents can engage with township content no matter how they choose to stay informed.
- Integration of Online Forms and Payments (TBD): Township processes, including permit
 applications and facility reservations, could be handled more efficiently through online forms
 and secure payment portals.

Conclusion

Upgrading the Bethel Township website is an investment in transparency, accessibility, and efficiency. Modernizing the platform will better serve residents, reflect the township's commitment to open and effective government, and strengthen community engagement.

-Stephanie DerOhannessian, Vice-Chair

Technical Summary / Internal Workings

This section outlines what Supervisors can expect from the website modernization project.

Project Components

1. Content Management System (CMS):

- Website content will be migrated into EvoGov's municipal CMS.
- CMS features include a web-based editor, role-based permissions (admin, editor, contributor), media library, and templated page layouts.
- Staff will be able to update pages, news, and calendars without developer support.
- EvoGov will provide training and documentation for administrators and content editors.

2. Responsive Front-End Design:

- The front-end will be rebuilt using modern HTML5, CSS, and JavaScript patterns for full responsiveness across mobile, tablet, and desktop.
- Templates will be semantic (headings, landmarks) to improve accessibility and search engine optimization (SEO).

3. Accessibility (ADA/WCAG):

- EvoGov will perform a full accessibility audit and remediate the site to WCAG 2.1 AA (or 2.2 AA) standards.
- Improvements include semantic HTML, proper heading structure, ARIA roles/labels, keyboardonly navigation, form labeling and error handling, color contrast adjustments, and accessible document handling.

 Automated test results (e.g., axe, WAVE) and manual assistive-technology test reports (screen reader checks) will be provided, along with a plan for ongoing compliance.

4. Integrations:

- The redesign will incorporate integrations with existing systems, such as payment processors, permitting/inspection portals, calendars, meeting agendas/minutes, and GIS links.
- Integration includes API or embed configuration, single sign-on (SSO) if needed, and mapping of legacy links to new URLs.

5. Search & Redirect Strategy:

• A site search function and 301 redirect plan will preserve discoverability and link continuity.

6. Security & Hosting:

- EvoGov will recommend hosting options and security best practices, including SSL/TLS certificates, regular backups, and software patch management.
- If hosting is provided by EvoGov, details on uptime, backups, and patch schedules will be confirmed.

7. Training & Documentation:

 Administrator and editor training sessions, a site handbook, and recorded training will be provided for future staff.

8. Warranty & Testing:

- A post-launch testing window (30–90 days) will address bugs and accessibility gaps.
- EvoGov will provide acceptance criteria and a sign-off process.

9. Ongoing Maintenance:

• Clarity on ongoing accessibility monitoring, updates, and content support will be included, with any additional costs identified separately.

-William Addision, Township Manager