

Village of Nyack

9 North Broadway, Nyack, NY 10960

Meeting of the Village Parking Authority

June 26, 2025 7:00 pm

YouTube meeting livestream access link (public comment is in-person only):

www.nyack.link/youtube

1. Action Items

THE DRAFT RESOLUTIONS SET FORTH BELOW ARE FOR CONSIDERATION BY THE VILLAGE BOARD OF TRUSTEES (“BOARD”), WHICH RESOLUTIONS MAY BE APPROVED, OR MAY NOT BE APPROVED, OR MAY BE APPROVED WITH MODIFICATION(S), OR MAY BE TABLED WITHOUT ANY ACTION BEING TAKEN BY THE BOARD – THEIR INCLUSION IN THIS AGENDA IS NOT, IN ANY WAY, DETERMINATIVE OF A DECISION, IF ANY, TO BE MADE BY THE BOARD.

1.1 Resolution No. 2025-103 Resolution of the Nyack Village Parking Authority to Adopt the 2025-2026 Parking Authority Budget

RESOLVED, the members of the board of the Nyack Parking Authority hereby adopt the draft FY 25-26 Parking Authority budget as the approved budget for FY 25-26.

Nyack Parking Authority								
DRAFT FY 2025-2026 BUDGET								
								2025/2026 Budget
Account #	Account Name	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025 YTD	Annualized	
CP-0000-1710-1000	Parking Ticket Revenue	314,967.72	791,642.01	725,693.39	568,051.49	570,583.20	683,432.40	750,000.00
CP-0000-1721-1000	Parking Lots - Artopee	22,380.00	-	29,490.00	24,060.00	23,650.00	28,380.00	30,000.00
CP-0000-1721-2000	Parking Lots - Catherine	18,723.00	-	16,350.00	12,780.00	14,460.00	17,352.00	19,000.00
CP-0000-1721-3000	Parking Lots - Spear	11,708.00	-	8,470.00	6,100.00	5,860.00	7,032.00	9,000.00
CP-0000-1721-4000	Parking Lots - Other	8,613.00	26,955.00	15,365.50	425.00	225.00	270.00	250.00
CP-0000-1741-1000	Parking Meters - Coin	76,292.00	112,600.21	124,600.00	85,826.00	89,750.00	107,700.00	115,000.00
CP-0000-1741-2000	Parking Meters - Credit Card	88,594.05	162,079.09	116,962.96	63,693.03	71,405.78	85,686.94	80,000.00
CP-0000-1741-3000	PARKING METER FEES - PARKMOBILE	-	187,393.84	348,993.70	279,362.31	284,089.15	340,906.98	370,000.00
CP-0000-1789-0000	PARKING BOOT FEES	-	-	150.00		-	-	
CP-0000-2770-0000	MISCELLANEOUS REVENUES	-	25.00	550.00		-	-	
	TOTAL BUDGET - REVENUE	541,277.77	1,280,695.15	1,386,625.55	1,040,297.83	1,060,023.13	1,270,760.32	1,373,250.00
CP=1320-4000-0000	Auditor: Contractual				-	-	3,000.00	3,000.00
CP-1650-4000-0000	Telephone / Internet	4,260.95	4,985.40	2,467.61	1,837.94	1,598.24	2,107.50	2,200
CP-1660-4000-0000	Office Supplies	3,796.57	2,723.01	1,938.91	1,755.76	1,293.94	1,759.79	1,900
CP-1670-4000-0000	Printing & Mailing	-	960.17	6,491.04	60.51	161.46	289.92	6,000
CP-1680-4000-0000	Computer Consulting	-	-	-		-	-	-
CP-1910-4000-0000	Insurance	30,846.42	31,277.28	40,238.74	35,749.68	39,588.88	39,588.88	42,000
CP-1989-4000-000	Miscellaneous	9,723.72	13,587.50	58.00	100.00	59.55	59.55	100
CP-3320-4000-0000	Signs	15,815.12	531.00	3,328.58	1,533.22	3,880.83	3,880.83	3,000
CP-3320-4100-0000	Armored Car Service	7,292.97	7,093.94	9,683.16	7,964.34	10,399.19	11,344.57	13,500
CP-3320-4200-0000	Credit Card Fees	3,338.68	23,106.40	157,278.09	86,283.23	123,505.00	128,187.27	118,015
CP-3320-4300-0000	Parking app fees	18,305.65	68,470.08	62,507.40	59,774.40	61,478.00	73,773.60	85,000
CP-3320-4400-0000	Revenue Collection Fees	101,890.51	151,747.11	126,606.88	80,652.98	67,285.23	115,346.11	135,000
CP-3320-4500-0000	Meter Maintenance	18,987.64	29,011.50	32,207.72	16,336.70	14,210.00	24,360.00	27,200
CP-3320-4600-0000	Vehicle Expense	7,624.87	14,340.94	7,573.19	5,525.01	5,578.21	5,642.22	53,000
CP-5650-1000-0000	Parking Personnel	240,428.22	223,285.18	285,575.70	202,011.93	260,794.64	312,953.57	340,979
CP-5650-2000-0000	Equipment	29,626.07	89,677.10	47,576.07	-	-	-	20,000
CP-5650-4100-0000	Library Lease	-	7,040.23	14,730.41	-	-	10,000.00	10,000
CP-5650-4200-0000	Village Lease	-	230,000.00	230,000.00	300,000.00	-	300,000.00	300,000
CP-5650-4700-0000	Uniforms/Meal Allowance	2371.49	1,778.71	1,136.77	2,090.22	1,298.78	5,558.89	3,350
CP-9010-8000-0000	Retirement	48,284.90	15,878.52	12,777.43	17,799.72	20,462.16	20,462.16	35,043
CP-9030-8000-0000	Social Security / Medicare	17,173.13	17,081.30	20,806.46	16,450.09	19,908.29</		