

THE STATE OF TEXAS

COUNTY OF ORANGE

BE IT REMEMBERED that the Orange County Commissioners' Court held a Budget Workshop on Thursday, July 10, 2025, from 1:30 P.M. to 4:00 P.M. in the Orange County Commissioners' Courtroom, Orange County Administration Building, 123 South Sixth Street, Orange, Orange County, Texas, with the following in attendance:

John H. Gothia,	County Judge
Johnny A. Trahan,	Commissioner, Precinct No. 1
Chris Sowell,	Commissioner, Precinct No. 2
Kirk F. Roccaforte,	Commissioner, Precinct No. 3
Robert Viator Jr.,	Commissioner, Precinct No. 4

The workshop was called to order at 1:32 P.M. for the following purpose, to-wit:

WORKSHOP SESSION PURPOSE:

Review and discuss the past, present and future budget needs and concerns for Orange County Departments.

TAX OFFICE

Octavia Guzman, Tax Assessor-Collector, asked for a new position, NE2, at the Vidor office. Vidor currently has 3 clerks and an office manager. She stated due to the new law for dealer tags, the workload will increase and she could use another person to help with that. She also asked to increase temp help to \$2500 to help with tax season. She also asked for an increase in software as the fees will increase.

MAINTENANCE

Kurt Guidry, Director, asked for \$20,000 for tables, chairs, crowd controls, etc. for the PODS. He also asked for \$80,000 for generators for the PODS. He requested to change his groundskeeper from NE2 to Maintenance Tech, NE5. He wants to replace the 2007 Dodge truck estimated at \$60,000 and requested a hydraulic tilt trailer with a wench estimated at \$35,000.

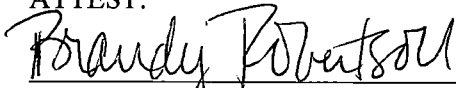
The Court took a brief recess at 2:29 P.M. The Court reconvened at 2:35 P.M.

ROAD & BRIDGE

Tracy Leach, Administrator, requested 2 dump trucks to replace the 2007 trucks estimated at \$133,291.15. He also requested a Kubota tractor with boom mower which is approximately \$200,000. He requested a concrete breaker for the mini Kubota estimated at \$7500. He also spoke about the pipe needed for the project on North Linscomb.

ADJOURN There being no further business, John Gothia adjourned the Budget Workshop.

ATTEST:



Brandy Robertson, County Clerk
and Ex-Officio Clerk of the
Commissioners' Court

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