

Posted on November 7, 2023 at 10:36am

AGENDA
TOWN OF DEWEY BEACH
BUDGET & FINANCE COMMITTEE MEETING
Dewey Beach Lifesaving Station
1 Dagsworthy Ave
Dewey Beach, DE 19971

This meeting will be livestreamed on [YouTube](#)
With the option to participate via [Zoom](#) (Meeting ID 608 759 4237)

Tuesday, November 14, 2023
4:30pm

Convene Budget & Finance Committee Meeting

Opening Ceremonies/Pledge/Roll Call

Adoption of Agenda

Public Comments: Please note that Public Comment will be allowed with each agenda item and that this place holder is only for items not enumerated below.

Approval of Minutes:

- October 17, 2023 Meeting Minutes
- February 14, 2023 Meeting Minutes
- January 31, 2023 Meeting Minutes

1. Discuss and possibly vote to ratify the Budget & Finance Committee's October 17, 2023 recommendations to the Town Council:
 - a. To the extent the annual income exceeds required set asides, and the unassigned fund is at its obligation, the Town Manager, at their discretion, may transfer excess dollars into the capital expenditures account.
 - b. Grant the Town Manager the authority to increase the fees and licenses, for each line item, up to 20% before Commissioner intervention for each fiscal year.
2. Discuss and possibly vote to provide recommendations to the Town Council regarding changes to parking regulations to increase revenue.
3. Discuss and possibly vote to provide recommendations to the Town Council regarding new revenue streams for the town.
4. Discuss and possibly vote to provide recommendations to the Town Council regarding Town expenses.
5. Committee member comments.

Adjourn

Please be advised that this agenda is subject to amendment in accordance with FOIA. Agenda items are subject to deletion at any time, including during the course of the meeting. This meeting will be recorded and/or live-broadcast via audio and/or video.