

Commerical Business Fee Analysis 02.15.23

	Current Rate	# in 2022	Option 1				Option 2				Option 3			
			% Increase	\$ Increase	New Amount	Increase	% Increase	\$ Increase	New Amount	Increase	% Increase	\$ Increase	New Amount	Increase
Out of Town Small	109.00	423	15%	16.00	125.00	6,768.00	0%	-	109.00	-	28%	30.00	139.00	12,690.00
Out of Town Large	382.00	300	5%	18.00	400.00	5,400.00	0%	-	382.00	-	28%	106.00	488.00	31,800.00
In Town Small	273.00	24	4%	12.00	285.00	288.00	23%	63.00	336.00	1,512.00	28%	76.00	349.00	1,824.00
In Town Large	382.00	7	5%	18.00	400.00	126.00	0%	-	382.00	-	28%	106.00	488.00	742.00
Motel / Hotel														
Base	382.00	10	5%	18.00	400.00	180.00	5%	18.00	400.00	180.00	28%	106.00	488.00	1,060.00
Room Fee	22.00	495	150%	33.00	55.00	16,335.00	150%	33.00	55.00	16,335.00	28%	6.00	28.00	2,970.00
Restaurants / Bars														
Base	273.00	31	4%	12.00	285.00	372.00	4%	12.00	285.00	372.00	28%	76.00	349.00	2,356.00
Per Seat	6.00	6915	150%	9.00	15.00	62,235.00	28%	1.67	7.67	11,548.05	28%	2.00	8.00	13,830.00
Convention Center	2,180.00	1	15%	320.00	2,500.00	320.00	15%	320.00	2,500.00	320.00	28%	608.00	2,788.00	608.00
Taxi / Limo														
Base	109.00	6	15%	16.00	125.00	96.00	15%	16.00	125.00	96.00	28%	30.00	139.00	180.00
Per Vehicle	109.00	1	15%	16.00	125.00	16.00	15%	16.00	125.00	16.00	28%	30.00	139.00	30.00
Pedicab														
Base	109.00	2	15%	16.00	125.00	32.00	15%	16.00	125.00	32.00	28%	30.00	139.00	60.00
Per Vehicle	28.00	1	7%	2.00	30.00	2.00	7%	2.00	30.00	2.00	28%	8.00	36.00	8.00
Vending Machine	28.00	1	7%	2.00	30.00	2.00	7%	2.00	30.00	2.00	28%	8.00	36.00	8.00

Current Total Income All Commerical Licenses - 2020	217,044.20			217,044.20			217,044.20		
Total Proposed Increase	92,172.00	92,172.00		30,415.05	30,415.05		68,166.00	68,166.00	
Resulting Commerical License Total	309,216.20			247,459.25			285,210.20		

Option 3 recommended by Budget & Finance Committee 2/14/2023

