

## Budget Initiatives

### Last Year, F.Y. 2017

- Moved parking oversight from police side to the admin side, kept payrolls with police for reporting
- Spent more on beautification
- Brought more support to public works, in part to support the community and also to mitigate Alvin's departure
- Brought in more summer season admin support to the front office.
- Made efforts to improve trash collections to include valet service and significantly improved code compliance
- Took an interim step to utilize the newly acquired town space which included; tearing down Seasons Pizza building which was utilized for employee parking. Created the town hall annex which was utilized by maintenance, parking staff and allowed for public meetings.
- Shifted dog licensing on the beach from Todd to Merle
- Bailiff reported to Alderman rather than police department
- Made a concerted effort to better identify where to park which included painting and signage
- Lowered parking fines
- Ratified DBE building permit and created additional revenue streams
- Successfully modified the above the line/below the line to mirror up to the audited GAP statement

### This year items that we need to consider

- Set asides for *sea level rise* mitigation
- Bringing in new parking software
- Fencing along the Route 1 median
- Surveys and related matters
- Working with an H.R. person to; review personnel manuals, review of employee benefits, create an organizational chart, job descriptions etc
- Beautification
- Develop plans to move forward with the town space
- In depth review of police and lifeguard restricted accounts.
- Review police acquisitions and the selling of police assets
- Get a good capital asset procurement budget.
- Better define job responsibilities of admin staff.

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