Exh A

FY-2024 **Draft** Employee Schedule - As of 01.06.23

	Base Employee Expenses												Additional Hours								
			Multiplied Salary	% Increase	Health	Dental	Life	Eye	Pension (6)	Taxes	W/C Rate	W/C	Total	OT Hours	OT Pay	1/2 OT Hours	1/2 OT Pay	Special Duty (7)	WC	Taxes	Total	Total Liability
Police - Chief	2,080		102,000		28,231	1,557	510	407	16,557	7,803	$3.41	3,478	160,543		-		-		-	-	-	160,543
Police - Lt.	2,080	43.76	91,011	0.10	28,231	858	1,615	407	14,773	6,962	$3.41	3,103	146,961	-	-	-	-	2,000	68	153	2,221	149,182
Police - Sgt.	2,080	43.76	91,011	0.10	28,231	1,557	1,427	407	14,773	6,962	$3.41	3,103	147,472	60	2,625	30	656	4,000	226	507	8,014	155,486
Staff Corporal	2,080	37.55	78,100	0.10	16,785	1,557	403	407	12,678	5,975	$3.41	2,663	118,568	20	751	10	188	4,500	179	402	6,019	124,587
Corporal	2,080	34.38	71,500	0.10	16,785	1,557	336	407	11,606	5,470	$3.41	2,438	110,099	20	688	10	172	4,000	160	359	5,378	115,477
Corporal	2,080	34.38	71,500	0.10	28,231	1,557	621	407	11,606	5,470	$3.41	2,438	121,830	40	1,375	20	344	6,000	251	564	8,534	130,365
Corporal	2,080	34.38	71,500	0.10	10,902	466	187	157	11,606	5,470	$3.41	2,438	102,726	60	2,063	120	2,063	20,000	752	1,688	26,565	129,291
Police - Ptlm.	2,080	30.67	63,800	0.10	28,231	1,557	441	248	10,356	4,881	$3.41	2,176	111,689	120	3,681	60	920	12,000	535	1,200	18,335	130,024
Police - Ptlm.	2,080	30.67	63,800	0.10	-	-	-	-	-	4,881	$3.41	2,176	70,856	60	1,840	30	460	2,000	131	294	4,725	75,582
Police - Ptlm.	2,080	30.67	63,800	0.10	-	-	-	-	-	4,881	$3.41	2,176	70,856	60	1,840	30	460	2,000	131	294	4,725	75,582
Part Time Ptlm	1,100	30.67	33,740	0.06	-	-	-	-	-	2,581	$3.41	1,151	37,472	20	613	10	153	3,000	123	276	4,166	41,639
Part Time Ptlm	400	30.67	12,269	0.06	-	-	-	-	-	939	$3.41	418	13,626	20	613	10	153	1,000	55	123	1,945	15,572
Part Time Ptlm	350	30.67	10,736	0.06	-	-	-	-	-	821	$3.41	366	11,923	20	613	10	153	10,000	362	812	11,941	23,864
Part Time Ptlm	100	30.67	3,067	0.06	-	-	-	-	-	235	$3.41	105	3,407	10	307	5	77	3,000	113	253	3,749	7,156
Part Time Ptlm	100	30.67	3,067	0.06	-	-	-	-	-	235	$3.41	105	3,407	10	307	5	77	1,000	45	100	1,528	4,935
Part Time Ptlm	100	30.67	3,067	0.06	-	-	-	-	-	235	$3.41	105	3,407	10	307	5	77	10,000	351	788	11,523	14,930
	833,969				185,625	10,665	5,540	2,848	103,956	63,799		28,438	1,234,840	530	17,623	355	5,953	84,500	3,482	7,812	119,371	1,354,212

Total Salary & Wages	942,045
Total Overtime & Special duty	108,076