

FY-2024 **Draft** Employee Schedule - As of 01.06.23

	Hourly Rate	Multiplied Salary	Base Employee Expenses									Additional Hours							Total Liability						
			Health	Dental	Life	Eye	Pension (6)	Taxes	W/C Rate	W/C	Total	OT Hours	OT Pay	1/2 OT Hours	1/2 OT Pay	Special Duty (7)	WC	Taxes		Total					
Police - Chief	49.52	2,080	102,000	28,231	1,557	510	407	16,557	7,803	\$3.41	3,478	160,543											160,543		
Police - Lt.	39.78	2,080	91,011	28,231	858	1,615	407	14,773	6,962	\$3.41	3,103	146,961	-	-	-	-	-	-	-	-	-	-	146,961		
Seargent	34.13	2,080	78,100	16,785	1,557	403	407	12,678	5,975	\$3.41	2,663	118,568	10	375	5	94	3,000	115	258	3,843			122,410		
Seargent	34.14	2,080	78,100	28,231	1,557	621	407	12,678	5,975	\$3.41	2,663	130,232	11	789	6	197	3,000	129	290	4,405			134,637		
Corporal	31.25	2,080	71,500	28,231	1,557	621	407	11,606	5,470	\$3.41	2,438	121,830	20	688	10	172	3,000	126	282	4,267			126,097		
Corporal	31.25	2,080	71,500	10,902	466	187	157	11,606	5,470	\$3.41	2,438	102,726	30	1,031	15	258	3,000	137	308	4,735			107,460		
Police - Ptlm.	31.25	2,080	63,800	10,902	466	187	157	10,356	4,881	\$4.41	2,814	93,563	30	1,969	15	492	3,000	219	380	6,060			99,623		
Police - Ptlm.	27.88	2,080	63,800	28,231	1,557	441	248	10,356	4,881	\$3.41	2,176	111,689	60	1,840	30	460	3,000	165	370	5,836			117,524		
Police - Ptlm.	27.88	2,080	63,800	-	-	-	-	-	4,881	\$3.41	2,176	70,856	30	920	15	230	3,000	134	300	4,584			75,440		
Police - Ptlm.	27.88	2,080	63,800	-	-	-	-	-	4,881	\$3.41	2,176	70,856	30	920	15	230	3,000	134	300	4,584			75,440		
Police - Ptlm. - New	27.88	2,080	58,000	28,231	1,557	510	407	9,415	4,437	\$3.41	1,978	104,534	60	1,825	30	456	3,000	165	369	5,815			110,349		
Police - Ptlm. - New	27.88	2,080	58,000	10,902	466	187	157	9,415	4,437	\$3.41	1,978	85,541	60	1,840	30	460	3,000	165	370	5,836			91,377		
Police - Ptlm. - New	27.88	2,080	58,000	10,902	466	187	157	9,415	4,437	\$3.41	1,978	85,541	30	920	15	230	3,000	134	300	4,584			90,125		
Part Time Ptlm	26.00	1,500	46,010	-	-	-	-	-	3,520	\$3.41	1,569	51,098	10	307	5	77	3,000	113	253	3,749			54,847		
			<b>967,420</b>	229,777	12,062	5,468	3,318	128,855	74,008		33,627	1,454,535	381	13,425	190	3,356	36,000	1,735	3,781	58,297			1,512,835		
															<b>1,020,201</b>			52,781							
															Increase in compensation							158,623.65			
															10 seasonal		50%		307600		153800				(153,800.00)
																						4,823.65			
																						0.3%			