

# PROPOSED FEE INCREASES

## Budget & Finance Committee Recs 1-18-24

Type of Parking	Amount	Current		Projected		Difference
		Rate	Revenue	Rate	Revenue	
Hang Tag - Property Owner	1,120.00	150.00	168,000.00	175.00	196,000.00	28,000.00
Hang Tag - Business Owner / Employee	500.00	200.00	100,000.00	225.00	112,500.00	12,500.00
Hang Tag - Other	570.00	250.00	142,500.00	300.00	171,000.00	28,500.00
8-Day	180.00	90.00	16,200.00	100.00	18,000.00	1,800.00
3 Day	320.00	45.00	14,400.00	55.00	17,600.00	3,200.00
Daily	16,000.00	25.00	400,000.00	30.00	480,000.00	80,000.00
Meters	63,000.00	\$3.00	189,000.00	\$3.50	220,500.00	31,500.00
			841,100.00		995,100.00	185,500.00

	Amount	Current Rate	Current Revenue	Projected Rate	Projected Revenue	Difference
Tuesday & Wednesday 25% of spaces for 24 days						223,380.00

	Amount	Current Rate	Current Revenue	Projected Rate	Projected Revenue	Difference
Parking Tickets	6,700.00	30.00	201,000.00	45.00	301,500.00	100,500.00

License Type	Amount	Current Rate	Current Revenue	Projected Rate	Projected Revenue	Difference
Conference Center	1	2,788.00	2,788.00	2,872.00	2,872.00	84.00
Commercial - In Town Small	25	349.00	8,725.00	359.00	8,975.00	250.00
Commercial - In Town Large	10	488.00	4,880.00	503.00	5,030.00	150.00
Commercial - Out of Town Small	300	139.00	41,700.00	143.00	42,900.00	1,200.00
Commercial - Out of Town Large	470	488.00	229,360.00	503.00	236,410.00	7,050.00
Motel & Hotel Base	11	488.00	5,368.00	503.00	5,533.00	165.00
Motel & Hotel Room	575	22.00	12,650.00	23.00	13,225.00	575.00
Food & Beverage Base	26	349.00	9,074.00	359.00	9,334.00	260.00
Food & Beverage Seat	7075	8.00	56,600.00	12.00	84,900.00	28,300.00
Residential Rental	609	182.00	110,838.00	188.00	114,492.00	3,654.00
Per Room	779	14.00	10,906.00	15.00	11,685.00	779.00
Temp	60	25.00	1,500.00	27.00	1,620.00	120.00
			494,389.00		536,976.00	42,587.00

<b>Total Aditonal Revenue</b>	<b>551,967.00</b>
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