

FY26 Town of Dewey Beach Staffing Plan

| Department | Position | Proposed | | | | | | Total Obligation |
|-----------------------------|------------------------------|---------------------|-------------------|------------------|-------------------|-------------------|------------------|---------------------|
| | | Annualized Salary | Overtime | Benefits | Pension | Taxes | Workers Comp | |
| Administration | Town Manager | 131,250.00 | - | 1,324.32 | - | 10,500.00 | 170.63 | 143,244.95 |
| Administration | Town Clerk | 65,501.70 | 4,821.93 | 17,385.44 | 2,157.71 | 5,625.89 | 92.42 | 95,585.09 |
| Administration | Accounting / HR Manager | 72,800.00 | - | 26,783.72 | 2,184.00 | 5,824.00 | 94.64 | 107,686.36 |
| Administration | Administrative Supervisor | 49,494.02 | 2,676.96 | 26,783.72 | - | 4,173.68 | 67.82 | 83,196.20 |
| Administration | Administrative Assistant | 42,506.88 | 2,299.05 | 17,249.00 | - | 3,584.47 | 58.25 | 65,697.65 |
| Administration | Accounting Clerk | 30,747.72 | - | - | - | 2,459.82 | 39.97 | 33,247.51 |
| Administration Total | | 392,300.32 | 9,797.94 | 89,526.20 | 4,341.71 | 32,167.86 | 523.73 | 528,657.76 |
| Police | Chief | 115,664.64 | - | 7,664.16 | 19,662.99 | 9,253.17 | 3,944.16 | 156,189.12 |
| Police | Lieutenant | 102,086.40 | 9,183.00 | 28,185.20 | 17,354.69 | 8,901.55 | 3,794.29 | 169,505.13 |
| Police | Sargeant | 88,171.20 | 28,095.00 | 43,292.38 | 14,989.10 | 9,301.30 | 3,964.68 | 187,813.66 |
| Police | Staff Corporal | 79,939.13 | 27,140.49 | 43,685.62 | 13,589.65 | 8,566.37 | 3,651.42 | 176,572.68 |
| Police | Staff Corporal | 79,939.13 | 36,565.49 | 16,679.56 | 13,589.65 | 9,320.37 | 3,972.81 | 160,067.01 |
| Police | Corporal | 76,827.46 | 23,954.29 | 16,959.16 | 13,060.67 | 8,062.54 | 3,436.66 | 142,300.78 |
| Police | Corporal | 76,827.46 | 23,954.29 | 16,492.84 | 13,060.67 | 8,062.54 | 3,436.66 | 141,834.46 |
| Police | Corporal | 76,827.46 | 20,455.88 | 44,704.71 | 13,060.67 | 7,782.67 | 3,317.36 | 166,148.75 |
| Police | Corporal | 76,827.46 | 29,424.51 | 42,764.02 | 13,060.67 | 8,500.16 | 3,623.19 | 174,200.01 |
| Police | PFC | 68,466.96 | 17,408.36 | 42,991.66 | 11,639.38 | 6,870.03 | 2,928.35 | 150,304.74 |
| Police | PFC | 67,787.20 | 17,347.50 | 16,790.92 | 11,523.82 | 6,810.78 | 2,903.09 | 123,163.31 |
| Police | PFC | 67,787.20 | 14,093.00 | 16,608.64 | 11,523.82 | 6,550.42 | 2,792.11 | 119,355.19 |
| Police | Patrolman | 63,918.40 | 13,309.50 | 16,492.56 | 10,866.13 | 6,178.23 | 2,633.47 | 113,398.29 |
| Police | Part-Time Patrolman | 2,781.24 | 9,825.00 | - | - | 1,008.50 | 429.87 | 14,044.61 |
| Police | Part-Time Patrolman | 14,640.88 | 9,250.00 | - | - | 1,911.27 | 814.68 | 26,616.83 |
| Police Total | | 1,058,492.22 | 280,006.32 | ##### | 176,981.92 | 107,079.88 | 45,642.80 | 2,021,514.56 |
| Police - Administration | Administrative Assistant | 48,672.00 | 8,775.00 | 45,226.92 | - | 4,595.76 | 74.68 | 107,344.36 |
| Police - Administration | Communications Supervisor | 48,196.10 | 8,689.20 | 27,790.28 | 1,728.81 | 4,550.82 | 73.95 | 91,029.16 |

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| Department | Position | Proposed | | Benefits | Pension | Taxes | Workers Comp | Total Obligation |
|--|---------------------------|---------------------|-------------------|------------------|-------------------|-------------------|------------------|---------------------|
| | | Annualized Salary | Overtime | | | | | |
| Police - Administration | Court Liaison | 33,702.24 | 9,154.29 | - | - | 3,428.52 | 55.71 | 46,340.77 |
| Police - Administration | Dispatcher | 42,120.00 | 7,593.75 | 17,543.24 | - | 3,977.10 | 64.63 | 71,298.72 |
| Police - Administration | Dispatcher | 41,600.00 | 7,500.00 | - | - | 3,928.00 | 63.83 | 53,091.83 |
| Police - Administration | Dispatcher | 41,600.00 | 7,500.00 | 26,080.28 | 1,495.00 | 3,928.00 | 63.83 | 80,667.11 |
| Police - Administration | Dispatcher | 41,600.00 | 7,500.00 | 17,344.48 | - | 3,928.00 | 63.83 | 70,436.31 |
| Police - Administration Total | | 297,490.34 | 56,712.24 | ##### | 3,223.81 | 28,336.21 | 460.46 | 520,208.26 |
| Maintenance | Supervisor | 56,827.26 | 2,049.06 | 37,975.00 | 1,766.29 | 4,710.11 | 1,813.39 | 105,141.11 |
| Maintenance | Assistant Supervisor | 49,018.11 | 883.74 | 45,028.68 | - | 3,992.15 | 1,536.98 | 100,459.66 |
| Maintenance Total | | 105,845.38 | 2,932.80 | 83,003.68 | 1,766.29 | 8,702.25 | 3,350.37 | 205,600.77 |
| Parking Enforcement | Supervisor | 48,607.10 | 7,010.64 | 45,469.96 | - | 4,449.42 | 245.72 | 105,782.84 |
| Parking Enforcement | Administrative Supervisor | 21,253.44 | - | - | - | 1,700.28 | 93.52 | 23,047.23 |
| Parking Enforcement Total | | 69,860.54 | 7,010.64 | 45,469.96 | - | 6,149.69 | 339.23 | 128,830.07 |
| Building / Code Enforcement | Building Official | 67,600.00 | - | 19,272.08 | 2,028.00 | 5,408.00 | 297.44 | 94,605.52 |
| Building / Code Enforcement | Permit Tech | 23,795.20 | - | - | - | 1,903.62 | 104.70 | 25,803.51 |
| Building / Code Enforcement | Code Enforcement | 23,622.14 | - | - | - | 1,889.77 | 103.94 | 25,615.85 |
| Building / Code Enforcement Total | | 115,017.34 | - | 19,272.08 | 2,028.00 | 9,201.39 | 506.08 | 146,024.89 |
| Alderman | Alderman | 29,203.20 | - | - | - | 2,336.26 | 37.96 | 31,577.42 |
| Alderman Total | | 29,203.20 | - | - | - | 2,336.26 | 37.96 | 31,577.42 |
| Beach Patrol | Captain | 26,000.00 | - | 704.40 | - | 2,080.00 | 800.80 | 29,585.20 |
| Beach Patrol Total | | 26,000.00 | - | 704.40 | - | 2,080.00 | 800.80 | 29,585.20 |
| Grand Total | | 2,094,209.34 | 356,459.94 | ##### | 188,341.72 | 196,053.54 | 51,661.43 | 3,611,998.93 |