

## Explanation of Seasonal Hours / Wages

### Seasonal Police

#### Hours

20 employees  
40 Hours a week  
18 weeks  
14,400 man-hours

#### Wages

12 employees at \$17.00 / hr  
4 employees at \$17.50 / hr  
4 employees at \$18.00 / hr  
\$17.30 average wage

#### Total Wages

$14,400 \times \$17.30 = \$249,120$

This does not take into account the two dispatchers. However since we are not looking to get the 20 officers, this should be ample to cover them.

### Parking Enforcement / Ambassador

#### Hours

12 employees  
7 hours each day Monday – Wednesday  
16 hours each day Thursday – Sunday (two shifts of 8 hours each)  
3 people per shift  
18 weeks  
 $((7 * 3 * 3) + (16 * 4 * 3)) * 18 = 4,590$  man-hours  
Office People – 20 hours a week for 18 weeks for 2 people = 1,440 hours  
Dog Ambassadors – 8 hours, 7 days a week, for 18 weeks for 2 people = 1,008 hours  
Total Hours = 4,590 + 1,440 + 1,008 = 7,038

## Wages

Average Wage \$16.23 / hr

Based on average of

6 @ \$16.00

1 @ \$16.25

2 @ \$16.50

1 @ \$17.00

## Total Wages

$7,038 \times 16.23 = \$114,226.74$

Hours for office low however I do believe that we will be under on hours since we know certain people returning can not work full 8 hour shifts.

## Lifeguards

### Hours

56 Employees

8 hours a day

107 days

26 streets

22,256 total Hours

Taking into account that there will be bad weather days during those 107 days, estimated 10 bad weather days and decreased total hours to 20,000

## Wages

Average wage \$15.35

## Total Wages

Total Wages \$307,000