

## Alderman Revenue vs Expenses

	FY2020	FY2021	FY2022	FY2023 - Budgeted
Revenues	64,921.41	68,950.68	105,612.57	90,000.00
Expenses	70,200.00	46,739.00	99,256.10	119,374.00
Difference	(5,278.59)	22,211.68	6,356.47	(29,374.00)

## Alderman Revenues

Revenue Stream	FY2020	FY2021	FY2022	FY2023 - Budgeted
4020300 · Ordinance Fines & Court Costs	50,464.67	51,889.84	79,618.47	70,000.00
4020400 · Traffic Fines	9,236.32	10,752.43	16,602.93	15,000.00
4020500 · Capias / Contempt Charges	540.00	-	-	-
4020600 · Delinquent Civil Summons	1,674.17	1,388.27	229.56	-
4020700 · Fines - Other Courts	3,006.25	4,920.14	9,161.61	5,000.00
Total	64,921.41	68,950.68	105,612.57	90,000.00

## Alderman Expenses

### Salaries

	FY2020	FY2021	FY2022	FY 2023 - Budgeted
Judge	44,312.38	26,816.87	39,229.80	67,111.00
Clerk	12,786.12	5,931.02	19,307.74	30,002.00
Bailiff	3,582.87	3,631.82	4,481.76	10,400.00
Totals	60,681.37	36,379.71	63,019.30	107,513.00

### Employee Expenses

	Salaries	Other	Total
FY2020	60,681.37	7,645.63	68,327.00
FY2021	36,379.71	8,863.29	45,243.00
FY2022	89,037.00	7,519.10	96,556.10
FY2023 - Budgeted	107,721.00	8,703.00	116,424.00

**Operating Expenses**

FY2020	1,873.00
FY2021	1,496.00
FY2022	2,700.00
FY2023 - Budgeted	2,950.00

**Total Costs**

FT2020	70,200.00
FY2021	46,739.00
FY2022	99,256.10
FY2023 - Budgeted	119,374.00