

- Resolution No. 6 - Accepting Bid for Process Chemicals – Pollution Control Facility (PCF) Kemira Water Solutions, Inc.
- Resolution No. 7 - Accepting Bid for Process Chemicals – Water Treatment Plant (WTP) Brenntag Northeast LLC
- Resolution No. 8 - Accepting Bids for Process Chemicals – Water Treatment Plant (WTP) ChemTrade Chemicals US
- Resolution No. 9 - Accepting Bid for Process Chemicals – Water Treatment Plant (WTP) George S. Coyne Chemical Co., Inc.
- Resolution No. 10 - Accepting Bid for Process Chemicals – Water Treatment Plant (WTP) Kemira Water Solutions, Inc.
- Resolution No. 11 - Accepting Bid for Process Chemicals – Water Treatment Plant (WTP) Slack Chemical Co., Inc.
- Resolution No. 12 - Authorizing Federal Aid Local Project Agreement - Bridge NY Master, Supplemental No. 1, with New York State Dept. of Transportation, Contract No. D040966; PIN 775418 US Rt. 11 (Mill St.) Over Black River Overflow, BIN 2220230, Detailed Design
- Resolution No. 13 - Authorizing the Submission of a NYS Department of Homeland Security and Emergency Services Sub-Application to the Federal Emergency Management Agency Building Resilient Infrastructure and Communities Grant Program

ORDINANCES

- Ordinance No. 1 - Amending the Code of the City of Watertown, Chapter 161: Garbage, Rubbish and Refuse

LOCAL LAW

OLD BUSINESS

- Proposed Local Law A Local Law Overriding the Tax Levy Limit Established by New York General Municipal Law §3-c
- Proposed Local Law A Local Law Amending the Code of the City of Watertown, Chapter 260: Stormwater Management and Erosion and Sediment Control

STAFF REPORTS

1. Sales Tax Revenue – April 2026
2. Sale of Surplus Hydro-electricity – April 2026

NEW BUSINESS

EXECUTIVE SESSION

To discuss collective bargaining.

To discuss the employment history of a particular individual or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.

ADJOURNMENT

WORK SESSION

**NEXT REGULARLY SCHEDULED CITY COUNCIL MEETING IS MONDAY,
JUNE 1, 2026.**

To: The Honorable Mayor and City Council

From: Ann M. Saunders, City Clerk

Subject: Establishing Standard Workday and Reporting for Elected Officials, NYS Retirement System, Council Member Shane A. Garrabrant and Council Member Douglas E. Osborne, Jr.

In August 2009, the New York State Retirement System adopted new regulations for the establishment of a standard workday and the reporting of days worked for elected and appointed officials. This will affect all members of the City Council who were sworn into a new term of office and have chosen to be members of the NYS Retirement System.

Council Member Shane A. Garrabrant and Council Member Douglas E. Osborne, Jr. have submitted their Record of Activities to the City Clerk. City Council must now review these records, which are attached, to determine if:

- The activities listed constitute reasonable and appropriate work for the position
- The hours reported seem appropriate for the duties

If Council approves these Record of Activities, the number of workdays to be reported to the NYS Retirement System is calculated by dividing the total number of hours worked by three (3) months and then by the minimum number of hours in a standard workday (6 hours). The calculations of total number of days per month to be reported for the NYS Retirement System are as follows:

Council Member Garrabrant:
Total Hours Worked 91.5 hrs

$91.5 \text{ hrs} \div 3 \text{ months} \div 6 \text{ hrs} = 5.08 \text{ days per month to be reported}$

Council Member Osborne:
Total Hours Worked 48.75 hrs

$48.75 \text{ hrs} \div 3 \text{ months} \div 6 \text{ hrs} = 2.71 \text{ days per month to be reported}$

A resolution establishing the standard workday and the number of workdays to report each month for these members of Council has been prepared for City Council approval. Once adopted, the resolution must be posted on the City's website for at least 30 days, and an affidavit of the posting and a copy of the resolution must be filed with the Office of the State Comptroller within 45 days of adoption.

Record of Activities

Name: Council Member Shane A. Garrabrant

Title: City Council Member

Employer: City of Watertown

Date	Description	Duration (hrs)
1/2/2026	HR Orientation	2
1/2/2026	Meeting Prep	2
1/3/2026	Meeting Prep	1
1/4/2026	Meeting Prep	2
1/5/2026	Meeting	2.5
1/7/2026	Constituent Outreach	0.5
1/7/2026	Questions to Staff	0.5
1/9/2026	Meeting Prep	1
1/11/2026	Meeting Prep	2
1/12/2026	Work Session	2
1/12/2026	Constituent Outreach	1
1/13/2026	Constituent Outreach	1
1/14/2026	Meeting Prep	1
1/16/2026	Meeting Prep	1
1/16/2026	Questions to Staff	1
1/18/2026	Meeting Prep	3
1/19/2026	Questions to Staff	0.5
1/20/2026	City Council Meeting	1.5
1/20/2026	Questions to Staff	1
1/20/2026	Constituent Outreach	1
1/22/2026	Questions to Staff	0.5
1/24/2026	Policy Research	1
1/29/2026	Questions to Staff	1
1/30/2026	Constituent Outreach	1
2/1/2026	Meeting Prep	2
2/2/2026	Questions to Staff	1
2/2/2026	City Council Meeting	1.5
2/4/2026	Constituent Outreach	0.5
2/5/2026	Questions to Staff	1
2/7/2026	Meeting Prep	1
2/8/2026	Meeting Prep	2
2/9/2026	Work Session	2
2/11/2026	Questions to Staff	1
2/12/2026	Performance Review	1
2/13/2026	Policy Research	1
2/15/2026	Meeting Prep	2
2/16/2026	Questions to Staff/City Attorney	2
2/16/2026	Meeting Prep	1

2/17/2026	City Council Meeting	1.5
2/18/2026	Media Interview	1
2/19/2026	Questions to Staff	1
2/20/2026	Questions to Staff	1
2/21/2026	Constituent Outreach	1
2/22/2026	Questions to Staff	0.5
2/22/2026	Constituent Outreach	0.5
2/24/2026	Constituent Outreach	0.5
2/25/2026	Constituent Outreach	0.5
2/26/2026	Questions to Staff	1
2/28/2026	Meeting Prep	1
3/1/2026	Meeting Prep	1
3/1/2026	Constituent Outreach	1
3/2/2026	Meeting Prep	1
3/2/2026	City Council Meeting	2
3/3/2026	Constituent Outreach	0.5
3/7/2026	Constituent Outreach	1
3/7/2026	Meeting Prep	1
3/9/2026	Agenda Prep	1
3/9/2026	Work Session	2
3/10/2026	Research	1
3/10/2026	Media Interview	0.5
3/10/2026	Staff Outreach	1
3/11/2026	Constituent Outreach	1
3/13/2026	Constituent Outreach	1
3/15/2026	Meeting Prep	2
3/15/2026	Constituent Outreach	0.5
3/16/2026	Meeting Prep	1
3/16/2026	City Council Meeting	1
3/18/2026	Policy Discussion	1
3/23/2026	Staff Outreach	0.5
3/24/2026	Staff Outreach	0.5
3/25/2026	Constituent Outreach	0.5
3/26/2026	Budget Review	1
3/27/2026	Budget Review	2
3/29/2026	Constituent Outreach	0.5
3/29/2026	Budget Review	2
3/30/2026	Staff Outreach	0.5
3/30/2026	Budget Work Session	2
3/31/2026	Budget Work Session	2
	Total Hours	<u>91.5</u>

With my signature, I attest to the accuracy of the records provided above.



 Signature

3/31/26

 Date

Record of Activities

Name Douglas E. Osborne Jr.
Title City Council Member
Employer City of Watertown

Activity Log

- Use a new row for each activity. You must include the start and end times for each activity.
- Enter the date, activity, start and end times, and the number of hours. In the Hours column, only enter numbers (i.e. 2.75).
- To add a new row, click the "Add New Row" button.
- To total the number of hours, click the "Update Total" button.

Date	Activity	Start Time	End Time	Hours
01/01/2026	Swearing In Ceremony	12:00pm	12:30pm	0.5
01/04/2026	Council Meeting Prep	10:00am	12:00pm	2
01/05/2026	Council Meeting	7:00pm	9:30pm	2.5
01/09/2026	Constituent Home Visit	4:30pm	5:30pm	1
01/12/2026	Council Meeting (Work Session)	7:00pm	9:00pm	2
01/13/2026	Returning Constituent Phone Calls	6:00pm	7:00pm	1
01/14/2026	Returning Constituent Phone Calls	5:00pm	6:00pm	1
01/19/2026	Responding to Constituent Emails	4:30pm	5:00pm	0.5
01/19/2026	Council Meeting Prep	5:00pm	7:00pm	2

01/20/2026	Council Meeting	7:00pm	8:30pm	1.5
01/29/2026	Responding to Constituent Emails	4:30pm	5:30pm	1
01/30/2026	Council Meeting Prep	5:00pm	7:00pm	2
02/02/2026	Council Meeting	7:00pm	8:00pm	1
02/05/2026	Returning Constituent Phone Calls	5:00pm	7:00pm	2
02/09/2026	Council Meeting (Work Session)	7:00pm	9:00pm	2
02/13/2026	Council Meeting Prep	5:00pm	7:00pm	2
02/17/2026	Council Meeting	7:00pm	8:30pm	1.5
02/19/2026	Returning Constituent Phone Calls	5:00pm	7:00pm	2
02/23/2026	Responding to Constituent Emails	5:00pm	6:30pm	1.5
02/24/2026	CDBG Meeting	7:00pm	9:00pm	2
02/27/2026	Returning Constituent Phone Calls	4:30pm	6:00pm	1.5
02/28/2026	Council Meeting Prep	10:00am	2:00pm	2
03/02/2026	Council Meeting	7:00pm	8:30pm	1.5
03/03/2026	Planning Board Meeting	5:15pm	6:15pm	1
03/04/2026	Returning Constituent Phone Calls	6:00pm	6:45pm	.75
03/05/2026	Returning Constituent Phone Calls	5:00pm	5:30pm	0.5

03/09/2026	Council Meeting (Work Session)	7:00pm	8:30pm	1.5
03/15/2026	Irish Flag Raising Ceremony	11:00am	12:00pm	1
03/15/2026	Returning Constituent Phone Calls	4:30pm	5:00pm	0.5
03/16/2026	Council Meeting	7:00pm	8:00pm	1.5
03/17/2026	Responding to Constituent Emails	5:00pm	6:00pm	1
03/23/2026	Informal meeting with Constituents and City Legislators	5:00pm	7:00pm	2
03/30/2026	Council Meeting (Budget Session)	5:30pm	7:00pm	1.5
03/31/2026	Council Meeting (Budget Session)	5:30pm	7:30pm	1.5

Add New Row

Update Total

48.75

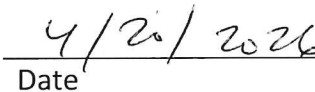
To ensure three full months of active working days are reflected on the ROA, extend the period of the ROA by the amount of time used for vacations, illness, holidays or other reasons not worked during the three-month period.

Once you have completed recording activities for a three-month period, print this worksheet and sign and date below.

With my signature, I attest to the accuracy of the record provided above.

A handwritten signature in black ink, appearing to be "A. G. S.", written over a horizontal line. The signature is stylized and cursive.

Signature

A handwritten date "4/20/2026" in black ink, written over a horizontal line.

Date

RESOLUTION

Page 1 of 1

Establishing Standard Workday and Reporting for Elected Officials, NYS Retirement System, Council Member Shane A. Garrabrant

- Council Member GARRABRANT, Shane A.
- Council Member KIMBALL, Robert O.
- Council Member OSBORNE Jr, Douglas E.
- Council Member SHOEN, Benjamin P.
- Mayor PIERCE, Sarah V.C.
- Total

YEA	NAY

Introduced by _____

BE IT RESOLVED, that the City of Watertown hereby establishes the following as the standard workday for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the Record of Activities maintained and submitted by these officials to the Clerk of this body.

Elected Officials

Title	Name	Standard Workday (Hrs/day)	Term Begins/Ends	Employer Record of Time Worked (Y/N)	Days/Month (based on Record of Activities)
Council Member	Shane A. Garrabrant	6 hours	01/01/26-12/31/29	N	5.08 days

Seconded by _____

On this ___ day of May, 2026, I, Ann M. Saunders, Clerk of the governing board of the City of Watertown, of the State of New York, do hereby certify that I have compared the foregoing with the original resolution passed by such board, at a legally convened meeting held on the ___ day of May, 2026, on file as part of the minutes of such meeting, and the same is a true copy thereof and whole of such original.

I further certify that the full board consists of 5 members and that ___ of such members were present at such meeting and that ___ of such members voted in favor of the above resolution and 1 such member abstained from voting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the City of Watertown.

(Signature of Clerk)

(Date enacted)

RESOLUTION

Page 1 of 1

Establishing Standard Workday and Reporting for Elected Officials, NYS Retirement System, Council Member Douglas E. Osborne, Jr.

- Council Member GARRABRANT, Shane A.
- Council Member KIMBALL, Robert O.
- Council Member OSBORNE Jr, Douglas E.
- Council Member SHOEN, Benjamin P.
- Mayor PIERCE, Sarah V.C.
- Total

YEA	NAY

Introduced by _____

BE IT RESOLVED, that the City of Watertown hereby establishes the following as the standard workday for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the Record of Activities maintained and submitted by these officials to the Clerk of this body.

Elected Officials

Title	Name	Standard Workday (Hrs/day)	Term Begins/Ends	Employer Record of Time Worked (Y/N)	Days/Month (based on Record of Activities)
Council Member	Douglas E. Osborne, Jr.	6 hours	01/01/26-12/31/29	N	2.71 days

Seconded by _____

On this ___ day of May, 2026, I, Ann M. Saunders, Clerk of the governing board of the City of Watertown, of the State of New York, do hereby certify that I have compared the foregoing with the original resolution passed by such board, at a legally convened meeting held on the ___ day of May, 2026, on file as part of the minutes of such meeting, and the same is a true copy thereof and whole of such original.

I further certify that the full board consists of 5 members and that ___ of such members were present at such meeting and that ___ of such members voted in favor of the above resolution and 1 such member abstained from voting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the City of Watertown.

(Signature of Clerk)

(Date enacted)

Res No. 3

May 18, 2026

To: The Honorable Mayor and City Council

From: Eric F. Wagenaar, City Manager

Subject: Appointing Kimberly A. Wood to Part-Time City Court Judge for the City of Watertown (AMENDED)

This resolution amends the previously approved appointment term for Kimberly A. Wood as Part-Time City Court Judge for the City of Watertown.

Following review by the NYS Office of Court Administration, the City was advised that the six-year term must run from the actual date of appointment rather than from the date of the vacancy. As originally approved on March 2, 2026, the term was set to expire on December 31, 2031. The amended resolution revises the expiration date to March 1, 2032, in order to reflect a full six-year term from the effective appointment date of March 2, 2026.

Staff recommends Council approve this resolution.

RESOLUTION

Page 1 of 1

Appointing Kimberly A. Wood to Part-Time City Court Judge for the City of Watertown (AMENDED)

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the Mayor of the City of Watertown is empowered by the laws of the State of New York to appoint to the office of Part-Time City Court Judge for the City of Watertown, subject to the consent of City Council, and

WHEREAS a vacancy occurred on January 1, 2026, and

WHEREAS the Mayor, Sarah V.C. Pierce, appoints Kimberly A. Wood, Watertown, New York, to the position of Part-Time City Court Judge, and

WHEREAS on March 2, 2026, City Council of the City of Watertown adopted a resolution confirming the appointment of Kimberly A. Wood, Watertown, New York, to the position of Part-Time City Court Judge effective immediately on March 2, 2026, for a six (6) year term ending December 31, 2031, and

WHEREAS the NYS Office of Court Administration is requesting that the expiration of the term be changed to March 1, 2032,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby reconfirms the appointment of Kimberly A. Wood, Watertown, New York, to the position of Part-Time City Court Judge effective March 2, 2026, for a six (6) year term ending March 1, 2032.

Seconded by _____

Res No. 4

May 18, 2026

To: The Honorable Mayor and City Council
From: Kimberli Johnston, City Assessor
Subject: Authorizing the City Attorneys to Enter into Stipulation & Order with Dollar Tree

To Settle Proceeding to Review Real Property Assessment Challenge at 842 State St, Watertown, NY 13601 Parcel Number 12-096-326.000 Watertown Rite Aid, LLC and operated as a Dollar Tree, instituted a Supreme Court proceeding to review the assessment of 842 State St, Watertown, NY 13601 Parcel No. 10-06-126.000 for the 2025 tax year. The assessed value in 2025 was \$1,402,100. Watertown Rite Aid has agreed to settle the proceedings for a \$1,125,000 assessment for tax year of 2025. The parties have agreed to be bound to the provisions of RPTL 727, limiting the ability to challenge or change future assessments for tax years 2026, 2027, and 2028. A resolution settling the proceedings has been prepared for City Council consideration.

Assessment	Agreement	Roll Year	City Rate	School Rate	County Rate	Reduction	Refund-City	Refund-School	Refund-County
\$1,402,100	\$1,125,000	2025	1.027000%	1.136002%	0.763111%	\$277,100	\$2,845.82	\$3,147.86	\$2,114.58
Totals							\$2,845.82	\$3,147.86	\$2,114.58
								Total	\$8,108.26

RESOLUTION

Page 1 of 2

Authorizing the City Attorneys to Enter into Stipulation & Order with Dollar Tree

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS certain premises owned by Watertown Rite Aid, LLC and operated as a Dollar Tree in the City of Watertown at 842 State St, Parcel No.: 12-06-326.000 are assessed for the following tax years:

2025	Parcel # 12-06-326.000	\$1,402,100
------	------------------------	-------------

,and

WHEREAS Dollar Tree Management Inc D/B/A/ Family Dollar and Watertown Rite Aid, LLC (Dollar Tree) have heretofore duly instituted in the Supreme Court proceedings to review the assessment for tax year 2025-26 and are expected to soon institute a proceeding challenging tax year 2026-27, and

WHEREAS the parties have agreed that the assessment for the following years shall be reduced and set as:

2025	Parcel # 12-06-326.000	\$1,125,000
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,and

WHEREAS Dollar Tree and the City agree to be bound to the provisions of RPTL §727 limiting the ability to challenge or change future assessments for tax years 2026, 2027, and 2028, and

WHEREAS a compromise and settlement of the aforesaid proceedings upon the above basis is deemed in the best interest of the Respondents,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that the City attorneys of the City of Watertown be and are hereby authorized, empowered and directed to enter into a formal Stipulation & Order of the aforesaid proceedings with counsel for Dollar Tree on the following terms and conditions:

RESOLUTION

Page 2 of 2

Authorizing the City Attorneys to Enter into Stipulation & Order with Dollar Tree

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

- The total assessment of the subject property shall be set for the following years as follows:
 2025 \$1,125,000

The above adjustments will result in rebates for taxes paid in excess of the amounts that would have been due based on the adjusted assessments.

- That an Order of the Supreme Court shall be made and entered settling the aforesaid proceedings to review said assessment without costs to either party as against the other and upon the terms and conditions set forth above

,and

BE IT FURTHER RESOLVED the City Assessor and all other municipal officers, agents, or employees be, and they hereby are directed to do such acts and things as may be necessary to give full force and effect to the aforesaid settlement, and

BE IT FURTHER RESOLVED this Resolution shall take effect immediately.

Seconded by _____

STATE OF NEW YORK
SUPREME COURT COUNTY OF JEFFERSON

In the Matter of the Application of

DOLLAR TREE MANAGEMENT INC D/B/A FAMILY DOLLAR
AND WATERTOWN RITE AID, LLC,

**STIPULATION OF
SETTLEMENT AND
JUDICIAL ORDER**

Petitioners,

-against-

Index No.
EF2025-00001482

THE ASSESSOR FOR THE CITY OF WATERTOWN, THE
BOARD OF ASSESSMENT REVIEW FOR THE CITY OF
WATERTOWN AND THE CITY OF WATERTOWN, NEW
YORK,

Respondents.

WHEREAS Petitioners Dollar Tree Management Inc D/B/A Family Dollar and Watertown Rite Aid, LLC (hereinafter, the “Petitioner”), having commenced the above-captioned proceedings pursuant to Article 7 of the Real Property Tax Law by and through its attorneys, Goldberg Segalla LLP, against the Assessor for the City of Watertown, the Board of Assessment Review for the City of Watertown, the City of Watertown (collectively, the “Respondents” or “City”), County of Jefferson, to review the assessment on real property owned by the Petitioner that was identified by the Assessor on said assessment roll as tax identification number 12-06-326.000 and located at 842 State St in the City of Watertown (the “Subject”); and

WHEREAS the City Respondents appeared in these proceedings by and through their attorneys Speno MacLeod, PLLC (Kevin R. MacLeod, Esq. and Rebecca M. Speno, Esq.);

WHEREAS, Petitioner and Respondents are collectively referred to herein as the “Parties”; and

WHEREAS, the Parties have entered into extensive settlement negotiations and have agreed that settlement is in the best interests of the Parties, so as to avoid the cost of further litigation, among other things; and

NOW, THEREFORE IT IS HEREBY STIPULATED AND AGREED that the Parties propose to settle these proceedings upon the terms and conditions set forth in this Stipulation of Settlement and Judicial Order ("Order"):

1. The Subject is located in the City of Watertown, Watertown City School District and County of Jefferson taxing and assessing jurisdictions and their special and other districts (e.g., fire and library districts).

2. The original assessments on the Subject for the years at issue, and the reduced assessments for the years at issue shall be as follows:

Assessment Roll	Current Assessment	Reduced Assessment
2025	\$1,402,100	\$1,125,000

3. The Assessor and all other relevant officers and authorities of the relevant taxing jurisdictions are hereby authorized to make and correct these assessments as outlined above on the appropriate books and records of each such jurisdiction.

4. Real Property Tax Law Section 727 shall apply to this settlement for the 2026, 2027, and 2028 assessment rolls.

5. Full refunds from the City, County and School District (including any overpayments for library taxes, fire district taxes and any other ad valorem levies) shall be paid to the Petitioner as a result of the reduced assessment set forth herein for the years at issue. Refund payments shall be paid within 60 days of the affected taxing jurisdictions receiving a demand for such refunds. Refund checks shall be made payable to Goldberg Segalla LLP as Attorneys for the Petitioners and mailed to Goldberg Segalla LLP, 665 Main St, Buffalo NY 14203. Interest on said refunds shall be waived if all refunds are received within 60 days of service of the demand therefore. Any property tax delinquencies (including any interest and penalties accrued thereupon) for any of the years pending shall be recalculated based upon the reduced assessments above for such years.

6. This Order shall be considered the Parties' entire understanding and agreement between and among them. There shall be no modification of this Order except by a subsequent writing signed by the authorized representatives of the Parties herein, and "So Ordered" by the Court.

7. The Parties authorize their attorneys to execute this Order and to seek the Court's approval and entry of the same, and each signatory below affirms that they have the proper authority to so execute this Order.

8. If any provision of this Order shall be determined to be invalid, illegal, null or void, or unenforceable to any extent, the remainder of this Order shall remain in effect to the fullest extent of the law.

9. This Court shall retain jurisdiction over this matter for the purposes of enforcing the terms of this Order.

10. Electronic signatures and electronically-transmitted images of original signatures shall be deemed original signatures for the purposes of expediting the filing of this Order.

11. This Order may be executed in multiple counterparts including by means of facsimile, PDF/ADOBE e-mail, etc., each of which shall be deemed an original, but all of which together shall be considered and constitute one and the same instrument.

12. An executed copy of this Order, shall be entered and docketed in the appropriate County Clerk's Office by Petitioner, then filed with the Assessor's permanent records.

[signatures on the following page]

DATED: _____

GOLDBERG SEGALLA LLP

By: _____

Marc W. Brown, Esq.
Attorneys for Petitioners
665 Main St
Buffalo, NY 14203
716.566.5400

DATED: _____

SPENO MACLEOD, PLLC

By: _____

Kevin R. MacLeod, Esq.
Rebecca M. Speno, Esq.
Attorneys for Respondents
PO Box 152
Baldwinsville, New York 13027
315.409.6614

SO ORDERED AND ENTERED THIS _____ DAY OF _____, 2026.

By: _____

Hon. William Ramseier, J.S.C.

May 18, 2026

TO: The Honorable Mayor and City Council

FROM: Tina Bartlett-Bearup, Purchasing Manager

SUBJECT: Accepting Bid for Disinfection Chemicals – Pollution Control Facility (PCF)
Slack Chemical Company, Inc.

The City’s Purchasing Department advertised in the Watertown Daily Times for sealed bids from qualified bidders for the Disinfection Chemicals – Pollution Control Facility (PCF), per City specifications and publicly opened and read the sealed bids on April 23, 2026, at 2:45 p.m. EST. Bids were provided to six (6) plan houses and fifteen (15) potential vendors.

The Purchasing Department received three (3) sealed bid submittals, and the bid tabulations are shown below:

Vendor Name and Address			Holland Company, Inc.		Amrex Chemical Company Inc.		Slack Chemical Company, Inc.	
			153 Howland Ave. Adams, MA 01220-1199		117E Fredrick St. Binghamton, NY 13904		PO Box 30, 465 South Clinton St. Carthage, NY 13619	
Description	UOM	Est. Annual Usage	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
Sodium Hypochlorite	Gallon	45,000	NO BID		\$2.60	\$117,000.00	\$ 2.687	\$120,915.00
Sodium Bisulfite Solution	Gallon	15,000	\$3.95	\$59,250.00	\$3.20	\$48,000.00	\$ 2.943	\$44,145.00
Additional Note(s)			Sample was not provided as requested in specifications as a pre-requisite of bid.		Sample was not provided in required timeline as stated in specifications for pre-requisite for bid.			
Addendum Acknowledgement (if any)			N/A		N/A		N/A	
Bid Bond or Check (B / C)			N/A		N/A		N/A	
Non-Collusive Bidding Certificate			X		X		X	
Certificate of Compliance with the Iran Divestment Act			X		X		X	
Sexual Harassment Prevention			X		X		X	
Certificate of Contractor Registry			N/A		N/A		N/A	
SAM's & NYS Debarred			N		N		N	
Additional comment			Bid Rejected and determined non-responsive as sample was not provided (material requirement of bid).		Bid Rejected and determined non-responsive as sample was not provided in required timeline as requirement of bid.			

The Purchasing Manager, Water Superintendent, and Chief Operator reviewed the responses to ensure compliance with the specifications and hereby recommend that City Council award the bid for the Disinfection Chemicals – Pollution Control Facility (PCF) to Slack Chemical Company, Inc. as the lowest responsive responsible bidder using the pricing shown above for the fiscal period of July 1, 2026 through June 30, 2027.

If there are any questions concerning this recommendation, please contact me at your convenience.



CITY OF WATERTOWN, NEW YORK

CITY HALL
245 WASHINGTON STREET
WATERTOWN, NEW YORK 13601-3380

Project	Disinfection Chemicals - PCF
Bid / RFP Number:	Bid #2026-09
Opening Date:	THURSDAY, APRIL 23, 2026 @ 2:45 PM

The following results are bids as presented at the bid opening and do not represent an award.

Vendor Name and Address	Holland Company, Inc.	Amrex Chemical Company Inc.	Slack Chemical Company, Inc.
	153 Howland Ave. Adams, MA 01220-1199 Matthew B. Holland, Manager hcoffice@hollandcompany.com	117E Fredrick St. Binghamton, NY 13904 Pamela Rexer, President info@amrexchemical.com	PO Box 30, 465 South Clinton St. Carthage, NY 13619 Derek Davis, General Manager slack@slackchem.com

Description	UOM	Est. Annual Usage	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
Sodium Hypochlorite	Gallon	45,000	NO BID		\$2.60	\$117,000.00	\$ 2.687	\$120,915.00
Sodium Bisulfite Solution	Gallon	15,000	\$3.95	\$59,250.00	\$3.20	\$48,000.00	\$ 2.943	\$44,145.00

Additional Note(s)			Sample was not provided as requested in specifications as a pre-requisite of bid.	Sample was not provided in required timeline as stated in specifications for pre-requisite for bid.	

Addendum Acknowledgement (if any)	N/A	N/A	N/A
Bid Bond or Check (B / C)	N/A	N/A	N/A
Non-Collusive Bidding Certificate	X	X	X
Certificate of Compliance with the Iran Divestment Act	X	X	X
Sexual Harassment Prevention	X	X	X
Certificate of Contractor Registry	N/A	N/A	N/A
SAM's & NYS Debarred	N	N	N

Additional comment	Bid Rejected and determined non-responsive as sample was not provided (material requirement of bid).	Bid Rejected and determined non-responsive as sample was not provided in required timeline as requirement of bid.	
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No Bid:							
Univar Solutins USA, LLC							
Kuehne Chemical Co. Inc.							

RESOLUTION

Page 1 of 1

Accepting Bid for Disinfection Chemicals
– Pollution Control Facility (PCF)
Slack Chemical Company, Inc.

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City desires to purchase the Disinfection Chemicals, on an as needed basis, for use at the City’s Pollution Control Facility (PCF) located at 700 William T. Field Drive, Watertown, NY 13601 for fiscal year period of July 1, 2026, through June 30, 2027, and

WHEREAS the Purchasing Department advertised and received three (3) sealed bids for the Disinfection Chemicals, and

WHEREAS on April 23, 2026, at 2:45 p.m. the bids received were publicly opened and read, and

WHEREAS Purchasing Manager, Tina Bartlett-Bearup reviewed the bids received with the Water Superintendent and Chief Operator and it is their recommendation that the City Council accept the lowest responsive responsible bid submitted Slack Chemical Company, Inc.,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby accepts the bid received from Slack Chemical Company, Inc. per the pricing schedule proposed, for the purchase of Disinfection Chemicals.

Seconded by _____

Res No. 6

May 18, 2026

TO: The Honorable Mayor and City Council

FROM: Tina Bartlett-Bearup, Purchasing Manager

SUBJECT: Accepting Bid for Process Chemicals – Pollution Control Facility (PCF)
Kemira Water Solutions, Inc.

The City’s Purchasing Department advertised in the Watertown Daily Times for sealed bids from qualified bidders for the Process Chemicals – Phosphorus Coagulation- Ferric Chloride – Pollution Control Facility (PCF), per City specifications and publicly opened and read the sealed bids on April 23, 2026, at 3:15 p.m. EST. Bids were provided to six (6) plan houses and seventeen (17) potential vendors.

The Purchasing Department received two (2) sealed bid submittals, and the bid tabulations are shown below:

Vendor Name and Address			PVS Technologies, Inc.		Kemira Water Solutions, Inc.	
			10900 Harper Avenue Detroit, MI 48213		4321 W 6th Street Lawrence, KS 66049	
Description	UOM	Est. Annual Usage	Unit Price	Total Price	Unit Price	Total Price
Ferric Chloride	Dry Ton	305	\$1,217.00/DT	\$371,185.00	\$1,197.00/DT	\$365,085.00
Additional Note(s)					Delivery in 5 days Terms are Net30	

The Purchasing Manager, Water Superintendent, and Chief Operator reviewed the responses to ensure compliance with the specifications and hereby recommend that City Council award the bid for the Process Chemicals – Phosphorus Coagulation- Ferric Chloride – Pollution Control Facility (PCF) to Kemira Water Solutions, Inc. as the lowest responsive responsible bidder using the pricing shown above for the fiscal period of July 1, 2026 through June 30, 2027.

If there are any questions concerning this recommendation, please contact me at your convenience.



CITY OF WATERTOWN, NEW YORK

CITY HALL

245 WASHINGTON STREET

WATERTOWN, NEW YORK 13601-3380

Bid Project: Process Chemicals - Phosphorus Coagulation - Ferric Chloride - PCF

Bid Number: Bid #2026-11

Bid Opening Date: Thursday, April 23, 2026 @ 3:15 pm

The following results are bids as presented at the bid opening and do not represent an award.

Vendor Name and Address

PVS Technologies, Inc.

10900 Harper Avenue
Detroit, MI 48213

Jonathan S. Taub, Secretary

bids@pvschemicals.com

Kemira Water Solutions, Inc.

4321 W 6th Street
Lawrence, KS 66049

Christina M Imbrogno, Commerical
Support Manager

kwsna.bids@kemira.com

Description	UOM	Est. Annual Usage	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Ferric Chloride	Dry Ton	305	\$1,217.00/DT	\$371,185.00	\$1,197.00/DT	\$365,085.00		
Additional Note(s)					Delivery in 5 days Terms are Net30			
Addendum Acknowledgement (if any)			N/A		N/A			
Bid Bond or Check (B / C)			N/A		N/A			
Non-Collusive Bidding Certificate			X		X			
Certificate of Compliance with the Iran Divestment Act			X		X			
Sexual Harassment Form			X		X			
Certificate of Contractor Registry			N/A		N/A			
SAM's & NYS Debarred			X		X			
No Bid:								
Penco, Inc.								
Univar Solutions USA, LLC								
Slack Chemical Company, Inc.								

RESOLUTION

Page 1 of 1

Accepting Bid for Process Chemicals –
Pollution Control Facility (PCF)
Kemira Water Solutions, Inc.

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City desires to purchase the process chemical Phosphorus Coagulation – Ferric Chloride, on an as needed basis, for use at the City’s Pollution Control Facility (PCF) located at 700 William T. Field Drive, Watertown, NY 13601 for fiscal year period of July 1, 2026, through June 30, 2027, and

WHEREAS the Purchasing Department advertised and received two (2) sealed bids for the Process Chemicals – Phosphorus Coagulation – Ferric Chloride, and

WHEREAS on April 23, 2026, at 3:15 p.m. the bids received were publicly opened and read, and

WHEREAS Purchasing Manager, Tina Bartlett-Bearup reviewed the bids received with the Water Superintendent and Chief Operator and it is their recommendation that the City Council accept the lowest responsive responsible bid submitted by Kemira Water Solutions, Inc.,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby accepts the bid received from Kemira Water Solutions, Inc. per the pricing schedule proposed, for the purchase of Phosphorus Coagulation – Ferric Chloride.

Seconded by _____

May 18, 2026

TO: The Honorable Mayor and City Council

FROM: Tina Bartlett-Bearup, Purchasing Manager

SUBJECT: Process Chemicals – Water Treatment Plant (WTP)
Letter of Recommendation

The City’s Purchasing Department advertised in the Watertown Daily Times for sealed bids from qualified bidders for Process Chemicals – Water Treatment Plant (WTP), per City specifications and publicly opened and read the sealed bids on April 23, 2026, at 2:30 p.m. EST. Bids were provided to six (6) plan houses and twenty-five (25) potential vendors.

The Purchasing Department received ten (10) sealed bid submittals, and the bid tabulations are attached.

The Purchasing Manager, Water Superintendent, and Chief Operator reviewed the responses to ensure compliance with the specifications and hereby recommend that City Council award the bid for the Process Chemicals – WTP for the fiscal period of July 1, 2026, through June 30, 2027, as follows:

Chemical	Est. Annual Usage	UOM	Unit Price	Total Price	Recommended Vendor
Chlorine Liquid	30	Ton	\$3,882.90	\$116,487.00	Slack Chemical Co., Inc.
Copper Sulfate, Size B	1	Ton			NO BIDS SUBMITTED
Sodium Silicate Liquid	343	Ton	\$496.00	\$170,128.00	George S. Coyne Chemical Co., Inc.
Hydrofluosilicic Acid Solution	22	Ton	\$1,890.00	\$41,580.00	Slack Chemical Co., Inc.
Aluminum Sulfate Liquid (PER DRY WT.)	560	Ton	\$698.00	\$390,880.00	ChemTrade Chemicals US LLC
Powdered Activated Carbon	4	Ton	\$3,200.00	\$12,800.00	Brenntag Northeast LLC
Polyaluminum Chloride	65	Ton	\$557.00	\$36,205.00	Kemira Water Solutions, Inc.
Soda Ash	130	Ton	\$534.54	\$69,490.20	Slack Chemical Co., Inc.
20% Sodium Permanganate Solution	75	Ton	\$2,787.19	\$209,039.25	Slack Chemical Co., Inc.
Polymers-8102 Plus.61 CAT-FLOC	15	Ton	\$2,900.00	\$43,500.00	Slack Chemical Co., Inc.
Nalco Polymers 8181	1	Ton	\$4,500.00	\$4,500.00	Slack Chemical Co., Inc.

If there are any questions concerning this recommendation, please contact me at your convenience.



CITY OF WATERTOWN, NEW YORK

CITY HALL
245 WASHINGTON STREET
WATERTOWN, NEW YORK 13601-3380

Project: Process Chemicals for the Water Treatment Plant
Bid / RFP Number: Bid #2026-08
Opening Date: THURSDAY, APRIL 23, 2026 @ 2:30 PM

The following results are bids as presented at the bid opening and do not represent an award.

Vendor Name, Address, Point of Contact, and email address			Nalco Company LLC	Kemira Water Solutions, Inc.	ChemTrade Chemicals US LLC	Holland Company, Inc.	Slack Chemical Co., Inc.					
1601 West Diehl Road Naperville, IL 60563 Robert Curtin, District Rep. Robert.Curtin2@Ecolab.com			4321 W. 6th St. Lawrence, KS 66049 Christina M. Imbrogno, Manager kwsna.bids@kemira.com	90 East Halsey Road, Suite 200 Parsippany, NJ 07054 Parul Kachhia-Patel, Bid Specialist bids@chemtradelogistics.com	153 Howland Ave. Adams, MA 01220-1199 Matthew B. Holland, Manager hcoffice@hollandcompany.com	PO Box 30/ 465 South Clinton St. Carthage, NY 13619 Mary Shanahan, Vice President slack@slackchem.com						
Description	Qty.	UOM	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Chlorine Liquid	30	Ton									\$3,882.90	\$116,487.00
Copper Sulfate, Size B	1	Ton										
Sodium Silicate Liquid	343	Ton									\$497.32	\$170,580.76
Hydrofluosilicic Acid Solution	22	Ton									\$1,890.00	\$41,580.00
Aluminum Sulfate Liquid (PER DRY WT.)	560	Ton			\$746.00	\$417,760.00	\$698.00	\$390,880.00	\$731.00	\$409,360.00		
Powdered Activated Carbon	4	Ton										
Polyaluminum Chloride	65	Ton			\$557.00	\$36,205.00			\$624.00	\$40,560.00		
Soda Ash	130	Ton									\$534.54	\$69,490.20
20% Sodium Permanganate Solution	75	Ton									\$2,787.19	\$209,039.25
Polymers-8102 Plus.61 CAT-FLOC	15	Ton	\$1.66/lb.= \$3,320/ton	\$49,800.00							\$2,900.00	\$43,500.00
Nalco Polymers 8181	1	Ton	\$2.53/lb.= \$5,060/ton	\$5,060.00							\$4,500.00	\$4,500.00
Delivery					5 days After Receipt of Order		3-5 Days After Receipt of Order					
Addendum Acknowledgement (if any)			N		Y		Y		Y		Y	
Bid Bond or Check (B / C)			N/A		N/A		N/A		N/A		N/A	
Non-Collusive Bidding Certificate			Y		Y		Y		Y		Y	
Certificate of Compliance with the Iran Divestment Act			Y		Y		Y		Y		Y	
Sexual Harassment Form			Y		Y		Y		Y		Y	
Certificate of Contractor Registry			N/A		N/A		N/A		N/A		N/A	
SAM's & NYS Debarred			N		N		N		N		N	



CITY OF WATERTOWN, NEW YORK

CITY HALL

245 WASHINGTON STREET

WATERTOWN, NEW YORK 13601-3380

Project:		Process Chemicals for the Water Treatment Plant
Bid / RFP Number:		Bid #2026-08
Opening Date:		THURSDAY, APRIL 23, 2026 @ 2:30 PM

The following results are bids as presented at the bid opening and do not represent an award.

Vendor Name, Address, Point of Contact, and email address			Univar Solutions USA, LLC		Shannon Chemical Corporation		George S. Coyne Chemical Co., Inc.		PVS Nolwood Chemicals Inc.		Brenntag Northeast LLC	
			309 W Elliot Rd., Suite 101		PO Box 376		3015 State Road		80 Metcalfe Street		81 W. Huller Lane	
			Tempe, AZ 85284		Malvern, PA 19355		Croydon, PA 19021		Buffalo, NY 14206		Reading, PA 19605	
			Raven Claudio, Bid Specialist		Daniel C. Flynn, President		Meridith C. Haskin, Vice-President		Tyler Russell, Account Manager		Kirsten O'Donnell	
			raven.claudio@univarsolutions.com		dclflynn@shannonchem.com		bidadministration@coynechemical.com		trussell@pvschemicals.com		kirsten.o'donnell@brenntag.com	
Description	Qty.	UOM	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Chlorine Liquid	30	Ton										
Copper Sulfate, Size B	1	Ton										
Sodium Silicate Liquid	343	Ton	\$524.40	\$179,869.20			\$496.00	\$170,128.00	\$526.32	\$180,527.76	\$620.00	\$212,660.00
Hydrofluosilicic Acid Solution	22	Ton										
Aluminum Sulfate Liquid (PER DRY WT.)	560	Ton										
Powdered Activated Carbon	4	Ton					\$3,406.67	\$13,626.68			\$3,200.00	\$12,800.00
Polyaluminum Chloride	65	Ton										
Soda Ash	130	Ton	\$549.15	\$71,389.50							\$549.00	\$71,370.00
20% Sodium Permanganate Solution	75	Ton			\$3,847.27	\$288,545.25						
Polymers-8102 Plus.61 CAT-FLOC	15	Ton										
Nalco Polymers 8181	1	Ton										
Delivery							Delivery terms Monday through Friday within 7-10 business days for packaged product and 10-14 business days for bulk product delivery after receipt of order. Extra charges for any Saturday deliveries.		Delivery volume is guaranteed. Eff. 6/1 Pricing held for one year, but with quarterly protection with (15) day notice of increase from supplier, OxyChem.		Minimum delivery amounts: Sodium Silicate Liquid - 3600/gal; Powdered Activated Carbon - 1 pallet; Soda Ash - 25 ton	
Addendum Acknowledgement (if any)			Y		Y		Y		Signed Addendum #2, not #1		Y	
Bid Bond or Check (B / C)			N/A		N/A		N/A		N/A		N/A	
Non-Collusive Bidding Certificate			Y		Y		Y		Y		Y	
Certificate of Compliance with the Iran Divestment Act			Y		Y		Y		Y		Y	
Sexual Harassment Form			Y		Y		Y		Y		Y	
Certificate of Contractor Registry			N/A		N/A		N/A		N/A		N/A	
SAM's & NYS Debarred			N		N		N		N		N	
No Bid:												
Pencco, Inc.												
Kuehne Chemical Co. Inc.												

RESOLUTION

Page 1 of 1

Accepting Bid for Process Chemicals -
 – Water Treatment Plant (WTP)
 Brenntag Northeast LLC

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City desires to purchase various process chemicals, on an as needed basis, for use at the City’s Water Treatment Plant (WTP) for fiscal year period of July 1, 2026, through June 30, 2027, and

WHEREAS the Purchasing Department advertised and received ten (10) sealed bids for Process Chemicals, and

WHEREAS on April 23, 2026, at 2:30 p.m. the bids received were publicly opened and read, and

WHEREAS Purchasing Manager, Tina Bartlett-Bearup reviewed the bids received with the Water Superintendent and Chief Operator and it is their recommendation that the City Council accept the lowest responsive responsible bid submitted Brenntag Northeast LLC as detailed below,

Chemical	Est. Annual Usage	UOM	Unit Price	Total Price	Recommended Vendor
Powdered Activated Carbon	4	Ton	\$3,200.00	\$12,800.00	Brenntag Northeast LLC

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby accepts the bid received from Brenntag Northeast LLC. per the pricing schedule proposed, for the purchase of Powdered Activated Carbon for use at the City’s Water Treatment Plant.

Seconded by _____

RESOLUTION

Page 1 of 1

Accepting Bids for Process Chemicals
 – Water Treatment Plant (WTP)
 ChemTrade Chemicals US

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City desires to purchase various process chemicals, on an as needed basis, for use at the City’s Water Treatment Plant (WTP) for fiscal year period of July 1, 2026, through June 30, 2027, and

WHEREAS the Purchasing Department advertised and received ten (10) sealed bids for Process Chemicals, and

WHEREAS on April 23, 2026, at 2:30 p.m. the bids received were publicly opened and read, and

WHEREAS Purchasing Manager, Tina Bartlett-Bearup reviewed the bids received with the Water Superintendent and Chief Operator and it is their recommendation that the City Council accept the lowest responsive responsible bid submitted ChemTrade Chemicals US LLC as detailed below,

Chemical	Est. Annual Usage	UOM	Unit Price	Total Price	Recommended Vendor
Aluminum Sulfate Liquid (PER DRY WT.)	560	Ton	\$698.00	\$390,880.00	ChemTrade Chemicals US LLC

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby accepts the bid received from ChemTrade Chemicals US LLC. per the pricing schedule proposed, for the purchase of Aluminum Sulfate Liquid for use at the City’s Water Treatment Plant.

Seconded by _____

RESOLUTION

Page 1 of 1

Accepting Bid for Process Chemicals
 – Water Treatment Plant (WTP)
 George S. Coyne Chemical Co., Inc.

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City desires to purchase various process chemicals, on an as needed basis, for use at the City’s Water Treatment Plant (WTP) for fiscal year period of July 1, 2026, through June 30, 2027, and

WHEREAS the Purchasing Department advertised and received ten (10) sealed bids for Process Chemicals, and

WHEREAS on April 23, 2026, at 2:30 p.m. the bids received were publicly opened and read, and

WHEREAS Purchasing Manager, Tina Bartlett-Bearup reviewed the bids received with the Water Superintendent and Chief Operator and it is their recommendation that the City Council accept the lowest responsive responsible bid submitted George S. Coyne Chemical Co., Inc.as detailed below,

Chemical	Est. Annual Usage	UOM	Unit Price	Total Price	Recommended Vendor
Sodium Silicate Liquid	343	Ton	\$496.00	\$170,128.00	George S. Coyne Chemical Co., Inc.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby accepts the bid received from George S. Coyne Chemical Co., Inc. per the pricing schedule proposed, for the purchase of Sodium Silicate Liquid for use at the City’s Water Treatment Plant.

Seconded by _____

RESOLUTION

Page 1 of 1

Accepting Bid for Process Chemicals
 – Water Treatment Plant (WTP)
 Kemira Water Solutions, Inc.

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City desires to purchase various process chemicals, on an as needed basis, for use at the City’s Water Treatment Plant (WTP) for fiscal year period of July 1, 2026, through June 30, 2027, and

WHEREAS the Purchasing Department advertised and received ten (10) sealed bids for Process Chemicals, and

WHEREAS on April 23, 2026, at 2:30 p.m. the bids received were publicly opened and read, and

WHEREAS Purchasing Manager, Tina Bartlett-Bearup reviewed the bids received with the Water Superintendent and Chief Operator and it is their recommendation that the City Council accept the lowest responsive responsible bid submitted by Kemira Water Solutions, Inc. as detailed below,

Chemical	Est. Annual Usage	UOM	Unit Price	Total Price	Recommended Vendor
Polyaluminum Chloride	65	Ton	\$557.00	\$36,205.00	Kemira Water Solutions, Inc.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby accepts the bid received from Kemira Water Solutions, Inc. per the pricing schedule proposed, for the purchase of Polyaluminum Chloride for use at the City’s Water Treatment Plant.

Seconded by _____

RESOLUTION

Page 1 of 1

Accepting Bid for Process Chemicals
 – Water Treatment Plant (WTP)
 Slack Chemical Co., Inc.

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City desires to purchase various process chemicals, on an as needed basis, for use at the City’s Water Treatment Plant (WTP) for fiscal year period of July 1, 2026, through June 30, 2027, and

WHEREAS the Purchasing Department advertised and received ten (10) sealed bids for Process Chemicals, and

WHEREAS on April 23, 2026, at 2:30 p.m. the bids received were publicly opened and read, and

WHEREAS Purchasing Manager, Tina Bartlett-Bearup reviewed the bids received with the Water Superintendent and Chief Operator and it is their recommendation that the City Council accept the lowest responsive responsible bid submitted Slack Chemical Company, Inc.as detailed below,

Chemical	Est. Annual Usage	UOM	Unit Price	Total Price	Recommended Vendor
Chlorine Liquid	30	Ton	\$3,882.90	\$116,487.00	Slack Chemical Co., Inc.
Hydrofluosilicic Acid Solution	22	Ton	\$1,890.00	\$41,580.00	Slack Chemical Co., Inc.
Soda Ash	130	Ton	\$534.54	\$69,490.20	Slack Chemical Co., Inc.
20% Sodium Permanganate Solution	75	Ton	\$2,787.19	\$209,039.25	Slack Chemical Co., Inc.
Polymers-8102 Plus.61 CAT-FLOC	15	Ton	\$2,900.00	\$43,500.00	Slack Chemical Co., Inc.
Nalco Polymers 8181	1	Ton	\$4,500.00	\$4,500.00	Slack Chemical Co., Inc.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby accepts the bid received from Slack Chemical Company, Inc. per the pricing schedule proposed, for the purchase of Chlorine Liquid, Hydrofluosilicic Acid Solution, Soda Ash, 20% Sodium Permanganate Solution, Polymers-8102 Plus.61 CAT-FLOC and Nalco Polymers 8181 for use at the City’s Water Treatment Plant.

Seconded by _____

Res No. 12

May 18, 2026

To: The Honorable Mayor and City Council

From: Thomas Compo PE, City Engineer

Subject: Authorizing Federal Aid Local Project Agreement - Bridge NY Master, Supplemental No. 1, with New York State Dept. of Transportation, Contract No. D040966; PIN 775418 US Rt. 11 (Mill St.) Over Black River Overflow, BIN 2220230, Detailed Design

The project for the US Route 11 (Mill Street) bridge over the Black River Overflow is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 95% Federal funds and 5% non-Federal funds, and

The accompanying resolution is for supplemental Agreement No. 1 for additional funds bringing the total funding for design from \$165,000 to \$275,000. The City will pay 100% of the Federal and non-Federal share of the cost of the preliminary engineering design for the project and qualified costs are eligible for Federal-aid, State-aid, or reimbursement from Bridge NY funds.

Original Agreement for Design Funds \$165,000, Oct. 2, 2023
Supplemental #1 for Design Funds added \$110,000

RESOLUTION

Page 1 of 2

Authorizing Federal Aid Local Project Agreement - Bridge NY Master, Supplemental No. 1, with New York State Dept. of Transportation, Contract No. D040966; PIN 775418 US Rt. 11 (Mill St.) Over Black River Overflow, BIN 2220230, Detailed Design

Council Member GARRABRANT, Shane A.
Council Member KIMBALL, Robert O.
Council Member OSBORNE Jr, Douglas E.
Council Member SHOEN, Benjamin P.
Mayor PIERCE, Sarah V.C.
Total

YEA	NAY

Introduced by _____

WHEREAS a project for the US Route 11 (Mill Street) over Black River Overflow, P.I.N. 775418 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 95% Federal funds and 5% non-Federal funds, and

WHEREAS the City of Watertown will design, let and construct the Project, and

WHEREAS the City of Watertown desires to advance the Project by making a commitment of 100% of the costs of the work for or portions thereof,

NOW THEREFORE BE IT RESOLVED that the City Council of Watertown does hereby approve the above-subject project, and

BE IT FURTHER RESOLVED that the City Council of the City of Watertown hereby authorizes the City Comptroller to pay 100% of the Federal and non-Federal share of the cost of the preliminary engineering design for Project or portions thereof, with the understanding that qualified costs may be eligible for Federal-aid, State-aid, or reimbursement from Bridge NY funds, and

BE IT FURTHER RESOLVED that a sum of \$275,000 is hereby appropriated from the City of Watertown Capital Budget and be made available to cover the cost of participation in the above phase of the Project, and

BE IT FURTHER RESOLVED that the City Council hereby agrees that the City of Watertown shall be responsible for all costs of the Project which exceed the amount of the Federal-aid, State-aid, or NY Bridge funding awarded to the City of Watertown, and

BE IT FURTHER RESOLVED that in event the Project costs not covered by Federal-aid, State-aid, or NY Bridge funding exceed the amount appropriated above, the City Council of the City of Watertown shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the City Manager's Office thereof, and

BE IT FURTHER RESOLVED that City Council hereby agrees that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase

RESOLUTION

Page 2 of 2

Authorizing Federal Aid Local Project Agreement - Bridge NY Master, Supplemental No. 1, with New York State Dept. of Transportation, Contract No. D040966; PIN 775418 US Rt. 11 (Mill St.) Over Black River Overflow, BIN 2220230, Detailed Design

Council Member GARRABRANT, Shane A.
Council Member KIMBALL, Robert O.
Council Member OSBORNE Jr, Douglas E.
Council Member SHOEN, Benjamin P.
Mayor PIERCE, Sarah V.C.
Total

YEA	NAY

of the Project shall be completed within thirty (30) months, and

BE IT FURTHER RESOLVED that the City Manager of the City of Watertown, or their designee is hereby authorized to execute on behalf of the City of Watertown all necessary agreements, certifications or reimbursement requests for Federal-aid and/or State-aid with the New York Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the City of Watertown’s funding of Project costs and permanent funding of the local share of Federal-aid and State-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately.

Seconded by _____

Sponsor: **Jefferson County**
PIN: **775418** BIN: **2220230**
Comptroller's Contract No. **D040966**
Supplemental Agreement No. **1**
Date Prepared: **1/13/2026** By: **BRC**
Initials

Press F1 for instructions in the blank fields:

SUPPLEMENTAL AGREEMENT No. 1 to D040966 (Comptroller's Contract No.)

This Supplemental Agreement is by and between:

the New York State Department of Transportation ("NYSDOT"), having its principal office at 50 Wolf Road, Albany, NY 12232, on behalf of New York State ("State")
and

the City of Watertown (the Sponsor)
Acting by and through the **the City Council**
with its office at **the Municipal Building, 245 Washington Street, Watertown, NY 13601.**

This amends the existing Agreement between the parties in the following respects only:

Amends a previously adopted Schedule A by (check as applicable):

- amending a project description
- amending the contract end date
- amending the scheduled funding by:
 - adding additional funding (check and enter the # phase(s) as applicable):
 - adding phase _____ which covers eligible costs incurred on/after / /
 - adding phase _____ which covers eligible costs incurred on/after / /
 - increasing funding for a project phase(s) .121
 - adding a pin extension
 - change from Non-Marchiselli to Marchiselli
 - deleting/reducing funding for a project phase(s)
 - other (_____)

- Amends a previously adopted Schedule "B" (Phases, Sub-phase/Tasks, and Allocation of Responsibility)
- Amends a previously adopted Agreement by replacing the Appendix A dated October 2019 with the Appendix A dated June 2023.
- Amends a previously adopted Agreement by adding:
 - Appendix B M/WBE/SDVOB.
 - Retention Exhibit.
 - Other: _____
- Amends the text of the Agreement as follows (insert text below):

Sponsor: **Jefferson County**
PIN: **775418** BIN: **2220230**
Comptroller's Contract No. **D040966**
Supplemental Agreement No. **1**
Date Prepared: **1/13/2026** By: **BRC**
Initials

Press F1 for instructions in the blank fields:

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officials as of the date first above written.

SPONSOR:

SPONSOR ATTORNEY:

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

STATE OF NEW YORK

)ss.:

COUNTY OF **Jefferson, D040966**

On the ___ day of _____ in the year 20__, before me the undersigned personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Notary Public

My Commission Expires: _____

APPROVED FOR NYSDOT:

**APPROVED AS TO FORM:
STATE OF NEW YORK ATTORNEY GENERAL**

BY: _____
For Commissioner of Transportation

By: _____
Assistant Attorney General

Agency Certification: In addition to the acceptance of this contract I also certify that original copies of this signature page will be attached to all other exact copies of this contract.

COMPTROLLER'S APPROVAL:

Date: _____

By: _____
For the New York State Comptroller
Pursuant to State Finance Law ' 112

SCHEDULE A

**SCHEDULE A – Description of Project Phase, Funding and Deposit Requirements
 NYSDOT/ State-Local Agreement - Schedule A for PIN 7754.18**

OSC Contract #: <u>D040966</u>	Contract Start Date: <u>9/7/2023</u> (mm/dd/yyyy) Contract End Date: <u>9/7/2028</u> (mm/dd/yyyy) <input type="checkbox"/> Check, if date changed from the last Schedule A
Purpose: <input type="checkbox"/> Original Standard Agreement <input checked="" type="checkbox"/> Supplemental Schedule A No. 1	
Agreement Type: <input checked="" type="checkbox"/> Locally Administered Municipality/Sponsor (Contract Payee): Jefferson Other Municipality/Sponsor (if applicable): <hr/> <input type="checkbox"/> State Administered <i>List participating Municipality(ies) and the % of cost share for each and indicate by checkbox which Municipality this Schedule A applies.</i> <input type="checkbox"/> Municipality: % of Cost share <input type="checkbox"/> Municipality: % of Cost share <input type="checkbox"/> Municipality: % of Cost share	
Authorized Project Phase(s) to which this Schedule applies: <input checked="" type="checkbox"/> PE/Design <input type="checkbox"/> ROW Incidentals <input type="checkbox"/> ROW Acquisition <input type="checkbox"/> Construction/CI/CS	
Work Type: BR REHAB	County (If different from Municipality):
<i>(Check, if Project Description has changed from last Schedule A):</i> <input type="checkbox"/>	
Project Description: US Rt. 11 over Black River Overflow, BIN 2220230	
Marchiselli Eligible <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

A. Summary of Participating Costs FOR ALL PHASES <small>For each PIN Fiscal Share below, show current costs on the rows indicated as "Current". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.</small>							
PIN Fiscal Share	"Current" or "Old" entry indicator	Funding Source (Percentage)	TOTAL Costs	FEDERAL Funds	STATE Funds	LOCAL Funds	LOCAL DEPOSIT AMOUNT (Required only if State Administered)
7754.18.121	Current	Other (see FN) (95%)	\$275,000.00	\$261,250.00	\$0.00	\$13,750.00	\$0.00
	Old		\$165,000.00	\$156,750.00	\$0.00	\$8,250.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CURRENT COSTS:			\$275,000.00	\$261,250.00	\$ 0.00	\$13,750.00	\$ 0.00

NYSDOT/State-Local Agreement – Schedule A PIN 7754.18

B. Local Deposit(s) from Section A:	\$ 0.00
Additional Local Deposit(s)	\$0.00
Total Local Deposit(s)	\$ 0.00

C. Total Project Costs <i>All totals will calculate automatically.</i>			
Total FEDERAL Cost	Total STATE Cost	Total LOCAL Cost	Total ALL SOURCES Cost
\$261,250.00	\$ 0.00	\$13,750.00	\$275,000.00
			Total FEDERAL Cost
			\$261,250.00
			Total STATE Cost
			\$ 0.00
SFS TOTAL CONTRACT AMOUNT			\$261,250.00

D. Point of Contact for Questions Regarding this Schedule A (Must be completed)	Name: <u>Barbara R. Cadwell</u> Phone No: <u>315-785-2499</u>
--	--

See Agreement (or Supplemental Agreement Cover) for required contract signatures.

Footnotes (FN): (See [LPB's](#) SharePoint for link to sample footnotes)

- This is a 2022 Bridge NY Bridge Project and is funded with 95% Federal Aid with the addition of toll credits, as provided for under Title 23 USC 120(i). The remaining 5% of the project cost will be non-federal (i.e., local) match.
- 775418, D040966, US Rt. 11 (Mill St.) over Black River Overflow
- Funding for this project is Bridge Formula Main. This Supplemental Agreement adds Detailed Design Phase Funding.
- Projects must begin construction no later than 24 months after award; award is defined as approved State-Local Agreement (SLA) by the NYS Office of the State Comptroller. The Project Sponsor must expeditiously progress the execution of the SLA.
- Projects must be fully completed within 30 months of commencing construction; construction is defined as an award to a contractor of commencement of work by municipal/sponsor work forces. Therefore, Sponsors are strongly encouraged to have projects substantially completed within two years of commencing construction.
-
-
-
-
-
-

May 18, 2026

To: The Honorable Mayor and City Council

From: Thomas Compo, PE City Engineer

Subject: Authorizing the Submission of a NYS Department of Homeland Security and Emergency Services Sub-Application to the Federal Emergency Management Agency Building Resilient Infrastructure and Communities Grant Program

The United States Department of Homeland Security, Federal Emergency Management Agency (FEMA) has published a Notice of Funding Opportunity for the Building Resilient Infrastructure and Communities (BRIC) Grant Program. Grants of up to \$20 million are available to assist in the implementation of pre-disaster hazard mitigation measures that are cost-effective and are designed to reduce injuries, loss of life and damage and destruction of property, including damage to critical services and facilities under the jurisdiction of states or local governments.

The NYS Department of Homeland Security and Emergency Services (NYS DHSES) is accepting sub-applicant applications from eligible sub-applicants including local governments for this funding. The deadline is May 22, 2026.

Staff is proposing that the City apply for \$20 million in funding for the Western Outfall Trunk Sewer (WOTS) Priority Basin Inflow and Infiltration Implementation Project. The WOTS project involves inflow and infiltration improvements to reduce Inflow and Infiltration (I/I) within Sub Basins 1, 4, 7, 8, 9N, and 9S including targeted spot repairs, followed by system-wide cured-in-place lining of mainline piping and manholes, as well as grouting of all lateral to main connection points, and associated improvements.

The BRIC funding requires a 25% local match which is \$6,667,000. A \$7,435,000 NYS Water Infrastructure Improvement (WIIA) Grant awarded to the City in December would be the match for this grant funding.

The attached resolution authorizes the submission of a FEMA BRIC grant sub-application to NYS DHSES and directs the City Manager to submit the application on behalf of the City and execute all contracts and documents associated with the grant application and financial assistance.

RESOLUTION

Page 1 of 2

Authorizing the Submission of a NYS Department of Homeland Security and Emergency Services Sub-Application to the Federal Emergency Management Agency Building Resilient Infrastructure and Communities Grant Program

Council Member GARRABRANT, Shane A.
Council Member KIMBALL, Robert O.
Council Member OSBORNE Jr, Douglas E.
Council Member SHOEN, Benjamin P.
Mayor PIERCE, Sarah V.C.
Total

Table with 2 columns: YEA, NAY. 6 rows for council members and 1 row for Total.

Introduced by _____

WHEREAS the City of Watertown’s Western Outfall Trunk Sewer (WOTS) Priority Basin Inflow and Infiltration Implementation Project proposes inflow and infiltration improvements to reduce Inflow and Infiltration (I/I) within Sub Basins 1, 4, 7, 8, 9N, and 9S including targeted spot repairs, followed by system-wide cured-in-place lining of mainline piping and manholes, as well as grouting of all lateral to main connection points, and associated improvements, and

WHEREAS, the WOTS Project is located within the City of Watertown and benefits all sewer users within the City, and

WHEREAS, the United States Department of Homeland Security, Federal Emergency Management Agency (FEMA) has published Notice of Funding Opportunity for Fiscal Year 2024 & 2025 for Building Resilient Infrastructure and Communities (BRIC), and

WHEREAS, the NYS Department of Homeland Security and Emergency Services (NYS DHSES) is accepting sub-applicant applications from eligible sub-applicants including local governments, and

WHEREAS, the City has adopted an Ordinance Authorizing the Issuance of \$29,740,000 Bonds to pay the cost of the rehabilitation of the WOTS, including inflow and infiltration improvements on September 2, 2025, and

WHEREAS, the City has been awarded NYS Water Infrastructure Improvement (WIIA) Grant in an amount not to exceed \$7,435,000, and

WHEREAS, the City proposes to meet the financial obligations necessary to fully and satisfactorily complete the project through Environmental Facilities Corporation Short Term and Long-Term Financing,

RESOLUTION

Page 2 of 2

Authorizing the Submission of a
NYS Department of Homeland
Security and Emergency Services
Sub-Application to the Federal
Emergency Management Agency
Building Resilient Infrastructure and
Communities Grant Program

Council Member GARRABRANT, Shane A.
Council Member KIMBALL, Robert O.
Council Member OSBORNE Jr, Douglas E.
Council Member SHOEN, Benjamin P.
Mayor PIERCE, Sarah V.C.
Total

YEA	NAY

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby authorizes the submission of a FEMA BRIC grant sub-application to NYS DHSES and directs the City Manager to submit the application on behalf of the City and execute all contracts and documents associated with the grant application and financial assistance, and

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately.

Seconded by _____

Ord No. 1

May 18, 2026

To: The Honorable Mayor and City Council

From: Eric F. Wagenaar, City Manager

Subject: Amending the Code of the City of Watertown, Chapter 161: Garbage, Rubbish and Refuse

This ordinance amendment was requested by Council Member Shoen to revise portions of Chapter 161 of the Code of the City of Watertown relating to refuse collection requirements and definitions associated with the City's refuse sticker and tote program.

On September 15, 2025, City Council previously adopted amendments to Chapter 161 requiring refuse bags utilizing a City blue refuse sticker to be placed within a personally procured tote or garbage can for collection. The intent of the prior amendment was to improve refuse containment, reduce litter caused by weather and wildlife, and improve overall neighborhood cleanliness.

After subsequent discussions, City Council requested additional flexibility within the refuse sticker program to permit properly prepared refuse bags displaying an approved City refuse sticker to be set out for collection in accordance with City regulations without requiring placement within a personally procured garbage can or tote.

The proposed ordinance amendment updates several sections of Chapter 161 to clarify that refuse bags properly marked with an approved City refuse sticker may be placed for collection in accordance with City regulations without requiring placement inside a personally procured garbage can or tote. The amendment also updates associated definitions and collection requirements throughout the chapter to ensure consistency with the proposed language revisions.

While the amendment provides additional collection flexibility for users of the City refuse sticker program, the City continues to strongly encourage residents to utilize City-issued refuse totes or properly marked personally owned garbage cans/totes whenever possible to further minimize refuse exposure caused by animals and weather conditions and to assist in maintaining neighborhood cleanliness.

ORDINANCE

Page 1 of 5

Amending the Code of the City of Watertown,
Chapter 161: Garbage, Rubbish and Refuse

Council Member GARRABRANT, Shane A..
 Council Member KIMBALL, Robert O..
 Council Member OSBORNE Jr, Douglas E..
 Council Member SHOEN, Benjamin P..
 Mayor PIERCE, Sarah V.C..
 Total

YEA	NAY

Introduced by _____

WHEREAS on September 15, 2025, City Council adopted an Ordinance amending the Code of the City of Watertown Chapter 161: Garbage, Rubbish and Refuse, and

WHEREAS the amendment required refuse bags utilizing a “city blue sticker” to be placed within a personally procured tote or garbage can placed within the margin area in an effort to reduce refuse spread caused by wildlife, weather, and exposed trash bags, and

WHEREAS since implementation of the amended code provisions, the City has experienced operational improvements related to refuse containment, street cleanliness, and reductions in loose refuse within the margin areas of City streets, and

WHEREAS recent discussions have identified a desire to provide additional flexibility for customers utilizing the City's blue refuse sticker program by allowing properly prepared blue refuse sticker bags to be placed for collection in accordance with City guidelines, and

WHEREAS the City of Watertown continues to encourage customers to utilize refuse totes issued through the City’s refuse program or a personally owned garbage cans/totes properly marked with an approved City of Watertown Refuse label whenever possible in order to further minimize refuse spread, improve neighborhood cleanliness, and reduce refuse exposure caused by animals and weather conditions, and

WHEREAS the proposed amendment is intended to provide additional collection options for customers while maintaining the overall refuse collection framework established by Chapter 161 of the Code of the City of Watertown,

NOW THEREFORE BE IT ORDAINED that §161-1 of Chapter 161: Garbage, Rubbish and Refuse be deleted in its entirety and replaced with the following:

§ 161-1. Rubbish creating nuisance prohibited.

No person shall place or deposit or, as owner, agent or tenant, allow or permit to remain In or upon any land or the surface of the same any rubbish, as defined in §248-1 and §161-1.1, which tends to or does create a nuisance or which tends to or does serve as a

ORDINANCE

Page 2 of 5

Amending the Code of the City of Watertown,
Chapter 161: Garbage, Rubbish and Refuse

Council Member GARRABRANT, Shane A..
 Council Member KIMBALL, Robert O..
 Council Member OSBORNE Jr, Douglas E..
 Council Member SHOEN, Benjamin P..
 Mayor PIERCE, Sarah V.C.

Total

YEA	NAY

breeding place for flies or mosquitoes or as a source of food for animals or which tends to or does increase the fire hazard of neighboring property. Rubbish shall be contained in approved watertight trash/garbage cans, trash/garbage totes, or refuse bag properly marked with a refuse sticker in accordance with City regulations and set out for collection pursuant to this chapter.

And,

BE IT FURTHER ORDAINED that §161-1.1 of Chapter 161: Garbage, Rubbish and Refuse be deleted in its entirety and replaced with the following:

§ 161-1.1. Dumping of rubbish prohibited; definition.

- A. No person shall place or deposit or, as owner, agent or tenant, allow or permit to remain in or upon private property or any property of the City of Watertown, particularly the margin between the sidewalk and the street, any rubbish, as set forth herein, except on the day of regularly scheduled trash pickup for that property in an approved watertight trash/garbage cans, trash/garbage totes, or refuse bag properly marked with a refuse sticker in accordance with City regulations.
- B. "Rubbish" shall mean any refuse, filth, dirt, waste matter, sweepings, garbage, putrescible matter, decomposable or organic matter, carcass, sewage, excrement, swill, slops, malodorous or obnoxious liquids or substances, compost, ashes, soot, tin cans, leaves, brush, weeds, grass, straw, hay, excelsior, shavings, barrels, crates, boxes, litter, easily combustible matter, used furniture or appliances or other substance or material offensive or dangerous to the public or detrimental to its health.

And,

BE IT FURTHER ORDAINED that § 161-5 of Chapter 161: Garbage, Rubbish and Refuse be deleted in its entirety and replaced with the following:

§ 161-5. Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

ORDINANCE

Page 3 of 5

Amending the Code of the City of Watertown,
Chapter 161: Garbage, Rubbish and Refuse

Council Member GARRABRANT, Shane A..
Council Member KIMBALL, Robert O.
Council Member OSBORNE Jr, Douglas E.
Council Member SHOEN, Benjamin P.
Mayor PIERCE, Sarah V.C.
Total

YEA	NAY

CITY REFUSE STICKER – A sticker available from the City or its agents which shall bear an identification mark established by the City.

CITY REFUSE TOTE – A tote owned and issued by the City of Watertown for lease to residential and approved commercial properties for the deposit and storage of garbage and refuse.

CITY USER – A person who is a legal occupant of a residential or approved commercial property of the City of Watertown and who purchases City refuse stickers or leases a City refuse tote and uses them in accordance with this chapter.

CONTAINERS – Approved watertight trash/garbage cans or trash/garbage totes.

GARBAGE – Animal and vegetable waste resulting from the handling, preparation, cooking and serving of food, exclusive of liquid.

MULTIPLE DWELLING — Such premises as are rented or leased, which are occupied as the residence or home of three or more families, living independently of each other, as further defined by the Multiple Dwelling Law of the State of New York, pursuant to §4 of that law.

OWNERS OF MULTIPLE DWELLINGS — Such individuals, corporations or other legal entities who or which own residential properties which are defined as multiple dwellings, pursuant to §4 of the Multiple Dwelling Law of the State of New York.

RECYCLABLES – Newspapers, magazines, junk mail, office and school paper, plastic bottles with the "1," "2," "3" or "5" designation, metal cans, clear, green and brown glass bottles and jars.

REFUSE – Garbage and ordinary household rubbish such as nonrecyclable cans, bottles, paper, rags, cartons, and similar household articles which accumulate daily. It shall not include demolition materials, large quantities of lumber, construction, building and roofing materials, stones, bricks, dirt, used automobile chassis, tree limbs in excess of four inches in diameter and four feet in length and unbundled brush in excess of one inch in diameter and four feet in length.

ORDINANCE

Page 4 of 5

Amending the Code of the City of Watertown,
Chapter 161: Garbage, Rubbish and Refuse

Council Member GARRABRANT, Shane A..
 Council Member KIMBALL, Robert O..
 Council Member OSBORNE Jr, Douglas E..
 Council Member SHOEN, Benjamin P..
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

REFUSE BAG – Any plastic bag intended for the use of refuse, which is of less than 33 gallons and bears a City refuse sticker. This shall be the only means by which a City User, not leasing a City refuse tote, can dispose of their refuse through the City collection service.

And,

BE IT FURTHER ORDAINED that §161-22 of Chapter 161: Garbage, Rubbish and Refuse be deleted in their entirety and replaced with the following:

§ 161-22. City refuse bags and tote service; requirements; fees; penalties for offenses.

- A. Established rates. The City will purchase refuse stickers and refuse totes meeting specifications set by the City Council. The price of the refuse sticker and refuse tote to the City users shall be established at least annually by the Watertown City Council through a budget resolution that adopts a City Fees and Charges Schedule. Said schedule shall be available to the public at the office of the Watertown City Clerk.
- B. Preparation and collection of garbage and rubbish.
 - (1) City residential and approved commercial properties utilizing the City refuse collection service shall be required to dispose of all garbage and rubbish in the refuse bag which must bear a City refuse sticker or in a leased City refuse tote.
 - (2) In the event that a City resident decides to utilize a private garbage and rubbish pickup service, the resident is subject to the below-stated City enforcement collection fees in the event that the private pickup fails to remove the resident's garbage or rubbish and such garbage and rubbish is nonbagged as required by this section.
 - (3) Refuse bags cannot exceed 33 gallons. In no instance shall the refuse bags be packed so as to contain more than their intended weight. Collectible material

ORDINANCE

Page 5 of 5

Amending the Code of the City of Watertown,
Chapter 161: Garbage, Rubbish and Refuse

Council Member GARRABRANT, Shane A..
 Council Member KIMBALL, Robert O..
 Council Member OSBORNE Jr, Douglas E..
 Council Member SHOEN, Benjamin P..
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

must be properly sealed and presented and set at curbside no sooner than 7:00 p.m. on the day before scheduled collection and not later than 7:00 a.m. the day of scheduled collection. All non-bagged garbage and rubbish will be left and will be subject to prosecution as litter and also subject to a special collection fee as established by the City Council of the City of Watertown at least annually through a budget resolution that adopts a City Fees and Charges Schedule for the amounts available. Such schedule shall be available to the public at the office of the Watertown City Clerk.

And,

BE IT FURTHER ORDAINED that this amendment shall take effect as soon as it is published once in the official newspaper of the City of Watertown or printed as the City Manager directs.

Seconded by _____

Old Business - Proposed Local Law of 2026

May 18, 2026

To: The Honorable Mayor and City Council

From: Eric F. Wagenaar, City Manager

Subject: A Local Law Overriding the Tax Levy Limit Established by New York
General Municipal Law §3-c

In order for a municipality to adopt a budget which includes a property tax levy increase above the allowable limit as set forth in General Municipal Law §3-c (the Property Tax Cap), a local law must be adopted to override the limit. Initiating this procedure not only provides the City Council with budget flexibility, but it also provides the public with an opportunity to be heard on the topic.

A public hearing was held on Monday, April 20th, at 7:15 p.m. at which time public comments were received. Following the hearing, Council tabled the Local Law for further review.

Update – on May 4, 2026, Council un-tabled and re-tabled the Proposed Local Law for further review.

LOCAL LAW

Page 1 of 1

A Local Law Overriding the Tax Levy Limit Established by New York General Municipal Law §3-c

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C..
 Total

YEA	NAY

Introduced by Council Member Robert O. Kimball

A local law to override the tax levy limits established by New York General Municipal Law §3-c.

WHEREAS the City Council of the City of Watertown desires to override the limit on the amount of real property taxes that may be levied by the City of Watertown pursuant to General Municipal Law §3-c, and to allow the City of Watertown to adopt a budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law §3-c, and

WHEREAS such override is authorized by the provisions of subdivision 5 of General Municipal Law §3-c, which expressly authorizes the City Council to override the tax limit by adoption of a local law approved by a vote of at least sixty percent (60%) of the City Council, and

WHEREAS a public hearing on this was held on April 20, 2026, at 7:15 p.m. in the City Council Chambers,

NOW THEREFORE BE IT ENACTED by the City Council of the City of Watertown, New York, as follows:

Tax Levy Limit Override: The City Council of the City of Watertown, County of Jefferson is hereby authorized to adopt a budget for the fiscal year 2026-2027 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Severability: If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, individual, firm or corporation, or circumstance, shall be adjudicated by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Effective Date: This local law shall take effect immediately upon filing with the Secretary of State.

Seconded by Council Member Benjamin P. Shoen

Old Business - Proposed Local Law of 2026

May 18, 2026

To: The Honorable Mayor and City Council
From: Thomas Compo PE, City Engineer
Subject: A Local Law Amending the Code of the City of Watertown, Chapter 260:
Stormwater Management and Erosion and Sediment Control

The City of Watertown operates a Storm Water Pollution Prevention Plan (SWPPP) throughout the City consisting of two parts, a Municipal Separate Storm Sewer System (MS4), and Chapter 260 of the City Code.

The New York Municipal Home Rule Law Permits the adoption of Local Laws by a City in the furtherance of the health, safety, and welfare of the residents of the City, and the State/Federal Storm Water Management Program requires urbanized municipalities which operate Municipal Separate Storm Sewer System (MS4) to adopt Local laws or equivalent regulations governing construction and post-construction storm water runoff. It also requires certain procedures and other measures to implement local laws.

On March 06, 2017, the Watertown City Council adopted Local Law No. 1 of 2017, which was designed to comply with the requirements of the State and Federal governments concerning the City's obligations in the operations of its MS4.

Annually, the City of Watertown must submit a discharge monitoring report (DMR) and a review of the SWPPP to the New York State Department of Environmental Conservation for review. Prior to the annual submission this year, Chapter 260: Stormwater Management and Erosion and Sediment Control, of the City of Watertown City Code was also reviewed by the Engineering Department and it is their recommendation that minor updates be made to Chapter 260, Sections 260-1, 260-2, 260-6 and 260-8.

Before this Local Law can be considered, a Public Hearing must be scheduled. Staff recommends that a Public Hearing be held on this Local Law on May 18, 2026, at 7:15 p.m. in the City Council Chambers.

Update – a Public Hearing was held on May 18, 2026, at 7:15 p.m. Council may now consider this Proposed Local Law.

LOCAL LAW

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A Local Law Amending the Code of the City of Watertown, Chapter 260: Stormwater Management and Erosion and Sediment Control

Council Member GARRABRANT, Shane A.
Council Member KIMBALL, Robert O.
Council Member OSBORNE Jr, Douglas E.
Council Member SHOEN, Benjamin P.
Mayor PIERCE, Sarah V.C..
Total

Table with 2 columns: YEA, NAY. It contains 6 rows for individual council members and a final row for the total.

Introduced by Council Member Robert O. Kimball

A Local Law amending the Code of the City of Watertown, Chapter 260: Stormwater Management and Erosion and Sediment Control

WHEREAS the New York Municipal Home Rule Law permits the adoption of Local Laws by a City in furtherance of the health, safety and welfare of the residents of the City, and

WHEREAS the City operates a Regulated Municipal Separate Storm Sewer System (MS4) as that term is defined by Federal Environmental Protection Agency, and pursuant to regulations administered by the State Department of Environmental Conservation, and

WHEREAS the State/Federal Storm Water Management Program requires urbanized municipalities which operate MS4s to adopt local laws or equivalent regulations governing construction and post-construction storm water runoff, and it also requires certain procedures and other measures to implement such local laws, and

WHEREAS on March 6, 2017 City Council adopted Local Law No. 1 of 2017, which was designed to comply with the requirements of the State and Federal governments concerning the City's obligations in the operations of its MS4, and

WHEREAS the City of Watertown submits a Discharge Monitoring Report (DMR) and a review of the SWPPP to the New York State Department of Environmental Conservation (NYS DEC) annually, which included Chapter 260 of the Code of the City of Watertown and their MS4 program, and

WHEREAS the Code of the City of Watertown, Chapter 260: Stormwater Management and Erosion and Sediment Control was reviewed by the City Engineering Department and requires updates before the 2026 annual submission of the DMR later this year,

NOW THEREFORE BE IT ENACTED by the City Council of the City of Watertown, New York, that § 260-1: Findings of Fact (C), (E), and (G) of the City Code of the City of Watertown is deleted in its entirety and replaced with the following:

C. Clearing and grading during construction tends to increase soil erosion and adds to the

LOCAL LAW

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A Local Law Amending the Code of the City of Watertown, Chapter 260: Stormwater Management and Erosion and Sediment Control

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C..
 Total

YEA	NAY

loss of soil to support native vegetation necessary for terrestrial and aquatic habitat;

E. Impervious surfaces allow less water to infiltrate into the soil, thereby decreasing groundwater recharge and stream baseflow;

G. Stormwater runoff, soil erosion and nonpoint source pollution can be controlled and minimized through the regulation of stormwater runoff from properly regulated land development activities;

And,

BE IT FURTHER ENACTED by the City Council of the City of Watertown, New York, that §260-2: Purpose (F) of the City Code of the City of Watertown is deleted in its entirety and replaced with the following:

F. Reduce stormwater runoff rates and volumes, soil erosion and nonpoint source pollution, wherever possible, through stormwater management practices and to ensure that these management practices are properly maintained and inspected to eliminate threats to public safety.

And,

BE IT FURTHER ENACTED by the City Council of the City of Watertown, New York, that §260-6: Stormwater pollution prevention plans (E) of the City Code of the City of Watertown is deleted in its entirety and replaced with the following:

E. A copy of the SWPPP shall be retained at the site of the land development activity during construction from the date of initiation of construction activities to the date of final stabilization. The City Engineering Department will receive a signed copy of the SWPPP for their department records.

And,

BE IT FURTHER ENACTED by the City Council of the City of Watertown, New York, that §260-8: Maintenance, Inspection and Repair of Stormwater Facilities (A) of the City Code

LOCAL LAW

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A Local Law Amending the Code of the City of Watertown, Chapter 260: Stormwater Management and Erosion and Sediment Control

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C..
 Total

YEA	NAY

of the City of Watertown is deleted in its entirety and replaced with the following:

- A. Maintenance and inspection during construction.
 - (1) The applicant or developer of the land development activity or their representative shall at all times properly operate and maintain all facilities and systems of treatment and control (and related appurtenances) which are installed or used by the applicant or developer to achieve compliance with the conditions of this chapter. Sediment shall be removed from sediment traps or sediment ponds whenever their design capacity has been reduced by 50%.
 - (2) For land development activities as defined in § 260-5 of this chapter and meeting Condition A, B or C in § 260-6B(2) the applicant shall have a qualified professional engineer conduct site inspections and provide a signed document confirming the effectiveness of all erosion and sediment control practices every seven days and within 24 hours of any storm event producing 0.5 inches of precipitation or more. Inspection reports shall be maintained in a site log book and turned over to the City weekly.

And,

BE IT FURTHER ENACTED that this Local Law shall take effect immediately upon filing with the New York Secretary of State.

Seconded by Council Member Benjamin P. Shoen

May 12, 2026

To: The Honorable Mayor and City Council
 From: James E. Mills, City Comptroller
 Subject: Sales Tax Revenue – April 2026

Sales tax revenue was up \$156,161 or 7.93% compared to last April. In comparison to the budget projection for the month, sales tax was up \$336,292 or 18.79%. The year-to-date actual receipts are up \$1,389,698 or 6.70%, while the year-to-date receipts on a budget basis are up \$1,804,297 or 8.88%.

	<u>Actual 2022-23</u>	<u>Actual 2023-24</u>	<u>Actual 2024-25</u>	<u>Actual 2025-26</u>	<u>Variance</u>	<u>Monthly % Inc/(Dec)to Prior Year</u>	<u>Quarterly % Inc/(Dec)to Prior Year</u>
July	\$ 2,035,333	\$ 2,353,567	\$ 2,143,817	\$ 2,284,149	\$ 140,332	6.55%	
August	\$ 2,008,482	\$ 2,186,214	\$ 2,158,407	\$ 2,332,892	\$ 174,485	8.08%	
September	\$ 2,757,376	\$ 2,490,458	\$ 2,615,865	\$ 2,729,060	\$ 113,195	4.33%	6.19%
October	\$ 1,847,562	\$ 1,907,106	\$ 1,867,195	\$ 1,961,987	\$ 94,792	5.08%	
November	\$ 1,818,188	\$ 1,904,366	\$ 1,893,395	\$ 1,987,560	\$ 94,165	4.97%	
December	\$ 2,232,223	\$ 2,223,964	\$ 2,437,266	\$ 2,764,330	\$ 327,065	13.42%	8.33%
January	\$ 1,849,036	\$ 1,851,962	\$ 1,888,207	\$ 2,055,079	\$ 166,872	8.84%	
February	\$ 1,643,774	\$ 1,645,921	\$ 1,638,527	\$ 1,635,548	\$ (2,979)	(0.18%)	
March	\$ 2,041,305	\$ 1,899,459	\$ 2,114,743	\$ 2,240,353	\$ 125,610	5.94%	5.13%
April	\$ 1,888,370	\$ 1,908,041	\$ 1,970,112	\$ 2,126,273	\$ 156,161	7.93%	
May	\$ 1,835,982	\$ 1,970,375	\$ 1,987,411				
June	<u>\$ 2,566,086</u>	<u>\$ 2,542,299</u>	<u>\$ 2,423,378</u>				N/A
YTD	<u>\$ 24,614,716</u>	<u>\$ 24,883,732</u>	<u>\$ 25,138,323</u>	<u>\$ 22,117,231</u>	<u>\$ 1,389,698</u>	<u>6.70%</u>	

	<u>Original Budget 2025-26</u>	<u>Actual 2025-26</u>	<u>Variance</u>	<u>%</u>	<u>%</u>
July	\$ 2,117,019	\$ 2,284,149	\$ 167,130	7.89%	
August	\$ 2,131,427	\$ 2,332,892	\$ 201,465	9.45%	
September	\$ 2,583,166	\$ 2,729,060	\$ 145,894	5.65%	7.53%
October	\$ 1,843,855	\$ 1,961,987	\$ 118,132	6.41%	
November	\$ 1,869,728	\$ 1,987,560	\$ 117,832	6.30%	
December	\$ 2,406,800	\$ 2,764,330	\$ 357,530	14.86%	9.70%
January	\$ 1,864,605	\$ 2,055,079	\$ 190,474	10.22%	
February	\$ 1,618,045	\$ 1,635,548	\$ 17,503	1.08%	
March	\$ 2,088,308	\$ 2,240,353	\$ 152,045	7.28%	6.46%
April	\$ 1,789,981	\$ 2,126,273	\$ 336,292	18.79%	
May	\$ 1,848,458				
June	<u>\$ 2,393,608</u>				N/A
YTD	<u>\$ 24,555,000</u>	<u>\$ 22,117,231</u>	<u>\$ 1,804,297</u>	<u>8.88%</u>	

New York State sales tax distribution methodology: Monthly sales tax payments are prorated to all the jurisdictions using a percentage based on the collections from the prior year. It is important to note that most of the sales tax collections are received as monthly payments. It is not until when sales tax returns are filed in the months of March, June, September, and December that the monthly payment for each business is un-prorated and distributed per the return to the proper jurisdiction. This un-proration and re-distribution is the quarterly reconciliation process that results in how sales tax truly performed for the quarter.

May 12, 2026

To: The Honorable Mayor and City Council
 From: James E. Mills, City Comptroller
 Subject: Sale of Surplus Hydro-electricity – April 2026

The City has received the monthly hydro-electricity production and consumption data from National Grid. In comparison to last April, the sale of surplus hydro-electric power on an actual-to-actual basis was up \$19,142 or 2.12%. In comparison to the budget projection for the month, revenue was up \$30,548 or 3.42%. The year-to-date actual revenue is down \$1,130,242 or 24.22%, while the year-to-date revenue on a budget basis is down \$896,662 or 20.23%.

	<u>Actual</u> <u>2022-23</u>	<u>Actual</u> <u>2023-24</u>	<u>Actual</u> <u>2024-25</u>	<u>Actual</u> <u>2025-26</u>	<u>Variance</u>	<u>%</u> <u>Inc/(Dec)to</u> <u>Prior Year</u>
July	\$ 165,435	\$ 380,883	\$ 793,352	\$ 152,826	\$ (640,526)	(80.74%)
August	\$ 157,460	\$ 26,670	\$ 688,115	\$ 3,512	\$ (684,603)	(99.49%)
September	\$ 442,559	\$ 181	\$ 145,453	\$ 1,909	\$ (143,543)	(98.69%)
October	\$ 216,702	\$ 184,779	\$ 79,259	\$ 38,607	\$ (40,652)	(51.29%)
November	\$ 373,674	\$ 682,240	\$ 209,619	\$ 728,745	\$ 519,126	247.65%
December	\$ 533,542	\$ 826,789	\$ 542,585	\$ 332,508	\$ (210,077)	(38.72%)
January	\$ 522,759	\$ 533,340	\$ 359,155	\$ 445,132	\$ 85,976	23.94%
February	\$ 477,279	\$ 626,162	\$ 195,739	\$ 193,678	\$ (2,061)	(1.05%)
March	\$ 612,321	\$ 923,928	\$ 747,418	\$ 714,395	\$ (33,024)	(4.42%)
April	\$ 872,321	\$ 785,870	\$ 905,006	\$ 924,149	\$ 19,142	2.12%
May	\$ 471,237	\$ 446,726	\$ 1,022,190			
June	<u>\$ 234,979</u>	<u>\$ 377,657</u>	<u>\$ 451,656</u>			
YTD	<u>\$5,080,268</u>	<u>\$5,795,225</u>	<u>\$6,139,548</u>	<u>\$3,535,460</u>	<u>\$(1,130,242)</u>	<u>(24.22%)</u>

	<u>Original</u> <u>Budget</u> <u>2025-26</u>	<u>Actual</u> <u>2025-26</u>	<u>Variance</u>	<u>%</u>	<u>Power</u> <u>Purchased</u> <u>from</u> <u>National</u> <u>Grid</u>
July	\$ 352,202	\$ 152,826	\$ (199,376)	(56.61%)	\$ 21,157
August	\$ 159,603	\$ 3,512	\$ (156,091)	(97.80%)	\$ 45,825
September	\$ 151,765	\$ 1,909	\$ (149,856)	(98.74%)	\$ 41,838
October	\$ 344,078	\$ 38,607	\$ (305,471)	(88.74%)	\$ 40,642
November	\$ 641,102	\$ 728,745	\$ 87,643	13.67%	\$ -
December	\$ 548,789	\$ 332,508	\$ (216,281)	(39.41%)	\$ -
January	\$ 409,739	\$ 445,132	\$ 35,393	8.64%	\$ -
February	\$ 324,176	\$ 193,678	\$ (130,498)	(40.26%)	\$ -
March	\$ 607,067	\$ 714,395	\$ 107,328	17.68%	
April	\$ 893,601	\$ 924,149	\$ 30,548	3.42%	
May	\$ 663,278				
June	<u>\$ 429,600</u>				
YTD	<u>\$5,525,000</u>	<u>\$3,535,460</u>	<u>\$(896,662)</u>	<u>(20.23%)</u>	<u>\$ 149,462</u>