

CITY OF WATERTOWN, NEW YORK
ADJOURNED MEETING
AGENDA
Thursday, May 21, 2026
3:30 p.m.

This shall serve as notice that an Adjourned City Council Meeting from May 18, 2026, is scheduled to be held on Thursday, May 21, 2026, at 3:30 p.m. in the City Council Chambers, 245 Washington Street, Watertown, New York.

ROLL CALL

RESOLUTIONS

- Resolution No. 14 - Approving 2026-27 Operating Budgets, City of Watertown, New York
- Resolution No. 15 - Establishing Property Tax Rate for Fiscal Year 2026-27
- Resolution No. 16 - Approving 2026-27 through 2030-31 Capital Program Budget, City of Watertown, New York
- Resolution No. 17 - Establishing Annual City Fees and Charges Schedule
- Resolution No. 18 - Adopting the Annual Rates of Pay for Management Employees for Fiscal Year 2026-27

ORDINANCES

- Ordinance No. 2 - Amending the Code of the City of Watertown, §301-17 Water Rates and Charges, §301-19 Fire Service Charges and §301-28 Bulk Water Charges

LOCAL LAW

- Proposed Local Law - A Local Law Amending the Code of the City of Watertown, §253-17 Sewer Service Charges, and Surcharges, §253-28 (G) Trucked or Hauled Pollutants, and §253-77 Tanker-Hauled Sewage, Septage and Slurries

OLD BUSINESS

STAFF REPORTS

NEW BUSINESS
EXECUTIVE SESSION

ADJOURNMENT

**NEXT REGULARLY SCHEDULED CITY COUNCIL MEETING IS MONDAY,
JUNE 1, 2026.**

May 21, 2026

To: The Honorable Mayor and City Council
From: Eric Wagenaar, City Manager
Subject: Fiscal Year 2026-27 Budget Resolutions

Attached for City Council consideration are resolutions associated with the adoption of the Fiscal Year 2026-27 Budget.

The first resolution approves the City's Operating Budgets for the upcoming fiscal year. The changes made to the Proposed Budget by the City Council are attached to the resolution.

The second resolution establishes the Property Tax Rate for Fiscal Year 2026-27 at \$11.1304 per \$1,000 of assessed valuation, which represents an increase of \$0.8604 per \$1,000 of assessed value or 8.38% from the current year. The property tax levy of \$12,456,078 represents a \$937,527 or 8.14% increase from the current year.

The third resolution approves the Capital Program Budget for Fiscal Years 2026-27 through 2030-31 and includes the funding changes for various projects.

The fourth resolution establishes the fees and charges for the upcoming fiscal year.

The fifth resolution establishes the Annual Rates of Pay for Management Employees for the Fiscal Year 2026-27. The Adopted Budget included funds for a 2.00% cost of living increase. However, management steps will be frozen at employees' June 30, 2026, step, and no step increases will occur in Fiscal Year 2026-27.

An ordinance has been included to establish the water rates for the upcoming fiscal year. The Fiscal Year 2026-27 Water Fund Budget contains an increase of seven percent (7.00%) to all water usage rates.

A local law has been included to establish the sewer rates for the upcoming fiscal year. The Fiscal Year 2026-27 Sewer Fund Budget contains an increase of two percent (2.00%) to the general sewer usage rates and an increase of tanker hauled sewage, septage, and slurries five percent (5.00%). A public hearing is required before voting on the local law. Staff is recommending that the public hearing be scheduled for June 1, 2026, at 7:15 p.m.

RESOLUTION

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Approving 2026-27 Operating Budgets,
City of Watertown, New York

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2026-27 and it has conducted public hearings on the Proposed Budget and has determined that revenues and appropriations for the several funds in the Budget for 2026-27 will be amended as indicated in the Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets, which detail is attached and made a part of this resolution,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that it hereby adopts the Budget for the City Government for Fiscal Year 2026-27 in the total amount of \$83,208,866 of which in the General Fund \$47,544,102 is to be raised by estimated revenues other than real property taxes, \$1,694,799 is to be appropriated from fund balance, \$20,161 is to be appropriated from the sidewalk program reserve, \$12,301 is estimated to be received from omitted taxes and \$12,443,777 is to be raised by the real property tax levy. In adopting the Budget, the City Council hereby appropriates \$83,208,866 for all operating funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council hereby appropriates \$13,529,592 for all reserve funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council approves the Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets, which is attached and made a part of this resolution.

Seconded by _____

Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets

		Proposed Fiscal	Revised Fiscal		
		Year 2026/27	Year 2026/27		
		Budget	Budget	Change	Reason
GENERAL FUND REVENUE AND APPROPRIATED FUND BALANCE					
A.0000.1001	Real Property Tax	\$ 12,900,777	\$ 12,456,078	\$ (444,699)	Impact of all other General Fund changes
A.0000.2130	Refuse and Garbage Charges	\$ 315,000	\$ 300,000	\$ (15,000)	To remove proposed increase to refuse stickers
A.0000.3989	State Aid, Home and Community Services	\$ 415,000	\$ 495,000	\$ 80,000	To increase revenue for NYS DEC Habitat Restoration grant
A.0000.4589	Federal Aid, Transportation Asst.	\$ 833,988	\$ 801,044	\$ (32,944)	To decrease revenue from FTA due elimination of a bus driver position and freeze on management step increases
	Total	\$ 14,464,765	\$ 14,052,122	\$ (412,643)	
A.0000.0909	Fund Balance	\$ 1,920,710	\$ 1,694,799	\$ (225,911)	To reduce fund balance appropriation for elimination of code enforcement officer position, freeze of management step increases and reduction of appropriation for demolitions
		<u>\$ 16,385,475</u>	<u>\$ 15,746,921</u>	<u>\$ (638,554)</u>	
GENERAL FUND EXPENDITURES					
A.1230.0110	City Manager - Salaries	\$ 314,855	\$ 313,755	\$ (1,100)	To decrease due to freeze on management step increases
A.1230.0810	City Manager - Retirement	\$ 49,632	\$ 49,398	\$ (234)	To decrease due to freeze on management step increases
A.1230.0830	City Manager - Social Security	\$ 24,086	\$ 24,002	\$ (84)	To decrease due to freeze on management step increases
A.1315.0110	City Comptroller - Salaries	\$ 179,007	\$ 176,009	\$ (2,998)	To decrease due to freeze on management step increases
A.1315.0810	City Comptroller - Retirement	\$ 63,703	\$ 63,158	\$ (545)	To decrease due to freeze on management step increases
A.1315.0830	City Comptroller - Social Security	\$ 29,001	\$ 28,772	\$ (229)	To decrease due to freeze on management step increases
A.1345.0110	Purchasing - Salaries	\$ 99,367	\$ 97,001	\$ (2,366)	To decrease due to freeze on management step increases
A.1345.0810	Purchasing - Retirement	\$ 28,465	\$ 27,961	\$ (504)	To decrease due to freeze on management step increases
A.1345.0830	Purchasing - Social Security	\$ 11,678	\$ 11,497	\$ (181)	To decrease due to freeze on management step increases
A.1355.0110	Assessment - Salaries	\$ 82,395	\$ 80,993	\$ (1,402)	To decrease due to freeze on management step increases
A.1355.0810	Assessment - Retirement	\$ 24,379	\$ 24,123	\$ (256)	To decrease due to freeze on management step increases
A.1355.0830	Assessment - Social Security	\$ 11,711	\$ 11,604	\$ (107)	To decrease due to freeze on management step increases
A.1410.0110	City Clerk - Salaries	\$ 196,385	\$ 195,359	\$ (1,026)	To decrease due to freeze on management step increases
A.1410.0810	City Clerk - Retirement	\$ 35,037	\$ 34,876	\$ (161)	To decrease due to freeze on management step increases
A.1410.0830	City Clerk - Social Security	\$ 15,024	\$ 14,945	\$ (79)	To decrease due to freeze on management step increases
A.1430.0110	Civil Service - Salaries	\$ 66,089	\$ 64,929	\$ (1,160)	To decrease due to freeze on management step increases
A.1430.0810	Civil Service - Retirement	\$ 9,054	\$ 8,895	\$ (159)	To decrease due to freeze on management step increases
A.1430.0830	Civil Service - Social Security	\$ 5,056	\$ 4,967	\$ (89)	To decrease due to freeze on management step increases
A.1435.0110	Human Resources - Salaries	\$ 102,623	\$ 102,438	\$ (185)	To decrease due to freeze on management step increases
A.1435.0810	Human Resources - Retirement	\$ 14,059	\$ 14,034	\$ (25)	To decrease due to freeze on management step increases
A.1435.0830	Human Resources - Social Security	\$ 7,851	\$ 7,837	\$ (14)	To decrease due to freeze on management step increases
A.1440.0110	Engineering - Salaries	\$ 478,340	\$ 392,106	\$ (86,234)	To eliminate Civil Engineer II position and freeze management step increases
A.1440.0120	Engineering - Clerical	\$ 21,996	\$ 23,348	\$ 1,352	To adjust for transfer of Code Enforcement Secretary individual to Engineering/Planning Secretary position

Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets

		Proposed Fiscal	Revised Fiscal		
		Year 2026/27	Year 2026/27		
		Budget	Budget	Change	Reason
A.1440.0810	Engineering - Retirement	\$ 65,005	\$ 53,376	\$ (11,629)	To eliminate Civil Engineer II position and freeze management step increases
A.1440.0830	Engineering - Social Security	\$ 38,276	\$ 31,782	\$ (6,494)	To eliminate Civil Engineer II position and freeze management step increases
A.1440.0850	Engineering - Health Insurance	\$ 39,888	\$ 33,579	\$ (6,309)	To adjust for transfer of Code Enforcement Secretary individual to Engineering/Planning Secretary position
A.3120.0120	Police - Clerical	\$ 145,597	\$ 94,898	\$ (50,699)	To eliminate Records Clerk/Parking Enforcement Officer position
A.3120.0230	Police - Vehicles	\$ 620,000	\$ 540,000	\$ (80,000)	To remove evidence van
A.3120.0810	Police - Retirement	\$ 19,947	\$ 13,001	\$ (6,946)	To eliminate Records Clerk/Parking Enforcement Officer position
A.3120.0830	Police - Social Security	\$ 602,408	\$ 598,530	\$ (3,878)	To eliminate Records Clerk/Parking Enforcement Officer position
A.3120.0850	Police - Health Insurance	\$ 926,753	\$ 916,574	\$ (10,179)	To eliminate Records Clerk/Parking Enforcement Officer position
A.3410.0130	Fire - Wages	\$ 5,817,109	\$ 5,664,603	\$ (152,506)	To eliminate two firefighter positions and reappropriate funds to overtime and related fringe benefits
A.3410.0150	Fire - Overtime	\$ 1,150,000	\$ 1,341,061	\$ 191,061	To increase overtime due to elimination of two firefighters
A.3410.0155	Fire - Holiday Pay	\$ 267,104	\$ 260,066	\$ (7,038)	To eliminate two firefighter positions and reappropriate funds to overtime and related fringe benefits
A.3410.0430	Fire - Contracted Services	\$ 146,750	\$ 135,550	\$ (11,200)	To reduce Self-Contained Breathing Apparatus (SCBA) compressor maintenance and testing (\$1,200) and eliminatre sidewalk repair (\$10,000)
A.3410.0820	Fire - Police and Fire Retirement System	\$ 3,121,695	\$ 3,180,462	\$ 58,767	To eliminate two firefighter positions and reappropriate funds to overtime and related fringe benefits and to increase funding for new 207-a retirement disability award
A.3410.0850	Fire - Social Security	\$ 588,446	\$ 590,858	\$ 2,412	To eliminate two firefighter positions and reappropriate funds to overtime and related fringe benefits
A.3410.0850	Fire - Health Insurance	\$ 1,121,323	\$ 1,074,627	\$ (46,696)	To eliminate two firefighter positions and reappropriate funds to overtime and related fringe benefits
A.3620.0120	Code Enforcement - Clerical	\$ 103,360	\$ 56,665	\$ (46,695)	To eliminate Secretary position
A.3620.0130	Code Enforcement - Wages	\$ 305,679	\$ 230,153	\$ (75,526)	To eliminate Code Enforcement Officer and Secretary positions
A.3620.0175	Code Enforcement - Health Insurance Buyout	\$ 8,400	\$ 5,600	\$ (2,800)	To eliminate Code Enforcement Officer and Secretary positions
A.3620.0430	Code Enforcement - Contracted Services	\$ 361,600	\$ 261,600	\$ (100,000)	To reduce amount for demolitions
A.3620.0810	Code Enforcement - Retirement	\$ 89,020	\$ 66,536	\$ (22,484)	To eliminate Code Enforcement Officer and Secretary positions
A.3620.0830	Code Enforcement - Social Security	\$ 40,788	\$ 31,224	\$ (9,564)	To eliminate Code Enforcement Officer and Secretary positions
A.3620.0850	Code Enforcement - Health Insurance	\$ 64,975	\$ 54,796	\$ (10,179)	To eliminate Secretary position
A.5010.0110	Municipal Maintenance - Salaries	\$ 124,019	\$ 123,976	\$ (43)	To decrease due to freeze on management step increases
A.5010.0430	Municipal Maintenance - Equipment	\$ 65,000	\$ -	\$ (65,000)	To remove compact articulating loader
A.5010.0430	Municipal Maintenance - Contracted Services	\$ 401,000	\$ 461,000	\$ 60,000	To increase for NYS DEC Habitat Restoration grant
A.5010.0810	Municipal Maintenance - Retirement	\$ 86,137	\$ 86,129	\$ (8)	To decrease due to freeze on management step increases
A.5010.0830	Municipal Maintenance - Social Security	\$ 42,840	\$ 42,837	\$ (3)	To decrease due to freeze on management step increases
A.5184.0110	Hydroelectric Production - Salaries	\$ 42,778	\$ 42,504	\$ (274)	To decrease due to freeze on management step increases
A.5184.0430	Hydroelectric Production - Contracted Services	\$ 453,177	\$ 503,177	\$ 50,000	To increase funding for hydro consultant
A.5184.0810	Hydroelectric Production - Retirement	\$ 10,114	\$ 10,064	\$ (50)	To decrease due to freeze on management step increases
A.5184.0830	Hydroelectric Production - Social Security	\$ 4,496	\$ 4,475	\$ (21)	To decrease due to freeze on management step increases

Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets

		Proposed Fiscal	Revised Fiscal		
		Year 2026/27	Year 2026/27		
		Budget	Budget	Change	Reason
A.5630.0110	Bus - Salaries	\$ 87,261	\$ 85,723	\$ (1,538)	To decrease due to freeze on management step increases
A.5630.0130	Bus - Wages	\$ 587,550	\$ 541,156	\$ (46,394)	To eliminate Bus Driver position
A.5630.0175	Bus - Health Insurance Buyout	\$ 4,500	\$ 3,000	\$ (1,500)	To eliminate Bus Driver position
A.5630.0810	Bus - Retirement	\$ 118,160	\$ 111,476	\$ (6,684)	To eliminate Bus Driver position
A.5630.0830	Bus - Social Security	\$ 61,721	\$ 57,940	\$ (3,781)	To eliminate Bus Driver position
A.7020.0110	Parks and Recreation Administration - Salaries	\$ 142,159	\$ 141,355	\$ (804)	To decrease due to freeze on management step increases
A.7020.0810	Parks and Recreation Administration - Retirement	\$ 34,097	\$ 33,987	\$ (110)	To decrease due to freeze on management step increases
A.7020.0830	Parks and Recreation Administration - Social Security	\$ 19,254	\$ 19,192	\$ (62)	To decrease due to freeze on management step increases
A.7140.0430	Athletic Facilities Maintenance - Contracted Services	\$ 34,590	\$ 16,590	\$ (18,000)	To cut basketball court resurfacing at Fairgrounds
A.7141.0110	Recreation Programs and Events - Salaries	\$ 24,835	\$ 24,366	\$ (469)	To decrease due to freeze on management step increases
A.7141.0140	Recreation Programs and Events - Temporary	\$ 10,000	\$ 15,000	\$ 5,000	To add funding to operate the North Hamilton playground
A.7141.0460	Recreation Programs and Events - Materials and Supplies	\$ 12,750	\$ 13,750	\$ 1,000	To add funding to operate the North Hamilton playground
A.7141.0810	Recreation Programs and Events - Retirement	\$ 8,834	\$ 9,202	\$ 368	To add funding to operate the North Hamilton playground
A.7141.0830	Recreation Programs and Events - Social Security	\$ 4,808	\$ 5,155	\$ 347	To add funding to operate the North Hamilton playground
A.7190.0110	Golf - Salaries	\$ 5,156	\$ 5,059	\$ (97)	To decrease due to freeze on management step increases
A.7190.0455	Golf - Vehicle Expenses	\$ 30,000	\$ 40,000	\$ 10,000	To increase budget for golf cart repairs
A.7190.0460	Golf - Materials and Supplies	\$ 35,000	\$ 41,000	\$ 6,000	To increase for proper seasonal closure
A.7190.0810	Golf - Retirement	\$ 16,084	\$ 16,071	\$ (13)	To decrease due to freeze on management step increases
A.7190.0830	Golf - Social Security	\$ 12,252	\$ 12,245	\$ (7)	To decrease due to freeze on management step increases
A.8020.0110	Planning - Salaries	\$ 181,665	\$ 179,241	\$ (2,424)	To decrease due to freeze on management step increases
A.8020.0120	Planning - Clerical	\$ 19,796	\$ 21,013	\$ 1,217	To adjust for transfer of Code Enforcement Secretary individual to Engineering/Planning Secretary position
A.8020.0810	Planning - Retirement	\$ 33,677	\$ 33,476	\$ (201)	To adjust for transfer of Code Enforcement Secretary individual to Engineering/Planning Secretary position and for freeze on management step increases
A.8020.0830	Planning - Social Security	\$ 15,468	\$ 15,376	\$ (92)	To adjust for transfer of Code Enforcement Secretary individual to Engineering/Planning Secretary position and for freeze on management step increases
A.8020.0850	Planning - Health Insurance	\$ 43,187	\$ 37,509	\$ (5,678)	To adjust for transfer of Code Enforcement Secretary individual to Engineering/Planning Secretary position
A.9512.0900	Transfer to Library Fund	\$ 1,938,132	\$ 1,825,267	\$ (112,865)	To reduce General Fund transfer due to increase in library grant revenue and elimination of Library Clerk
A.9512.0900	Transfer to Library Fund	\$ 1,938,132	\$ -	\$ (1,938,132)	To reduce General Fund transfer due to increase in library grant revenue and elimination of Library Clerk
A.9512.0900	Transfer to Library Fund	\$ 1,938,132	\$ -	\$ (1,938,132)	To reduce General Fund transfer due to increase in library grant revenue and elimination of Library Clerk
A.9512.0900	Transfer to Library Fund	\$ 1,938,132	\$ -	\$ (1,938,132)	To reduce General Fund transfer due to increase in library grant revenue and elimination of Library Clerk
A.9512.0900	Transfer to Library Fund	\$ 1,938,132	\$ 280,000	\$ (1,658,132)	To reduce General Fund transfer due to increase in library grant revenue and elimination of Library Clerk

Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets

		<u>Proposed Fiscal</u>	<u>Revised Fiscal</u>		
		<u>Year 2026/27</u>	<u>Year 2026/27</u>		
		<u>Budget</u>	<u>Budget</u>	<u>Change</u>	<u>Reason</u>
A.9710.0600	Serial Bonds - Principal	\$ 1,997,399	\$ 1,277,399	\$ (720,000)	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
A.9710.0700	Serial Bonds - Interest	\$ 814,694	\$ 378,694	\$ (436,000)	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
A.9730.0600	Bond Anticipation Notes - Principal	\$ -	\$ 720,000	\$ 720,000	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
A.9730.0700	Bond Anticipation Notes - Interest	\$ -	\$ 436,000	\$ 436,000	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
	Total	\$ 32,789,034	\$ 24,677,952	\$ (8,111,082)	
	Total Net Change			\$ 7,472,528	

WATER FUND REVENUE AND APPROPRIATED FUND BALANCE

F.0000.2140	Water Rents	\$ 4,476,000	\$ 4,561,251	\$ 85,251	To adjust proposed rate increase from 5% to 7%
F.0000.2143	Outside User Fees	\$ 2,344,000	\$ 2,400,948	\$ 56,948	To increase outside user fees due to the increase in the estimated cost for the mower (\$1,774), increase to chemical costs (\$55,625), freeze to management step increases and to adjust proposed rate increase from 5% to 7%
F.0000.2180	Water Rents - Other Funds	\$ 378,000	\$ 385,195	\$ 7,195	To adjust proposed rate increase from 5% to 7%
	Total	\$ 7,198,000	\$ 7,347,394	\$ 149,394	
F.0000.0909	Appropriated Fund Balance	\$ 192,136	\$ 199,825	\$ 7,689	To increase amount of appropriated fund balance
		\$ 7,390,136	\$ 7,547,219	\$ 157,083	

WATER FUND EXPENDITURES

F.8310.0110	Water Administration - Salaries	\$ 48,358	\$ 47,639	\$ (719)	To decrease due to freeze on management step increases
F.8310.0810	Water Administration - Retirement	\$ 28,399	\$ 28,246	\$ (153)	To decrease due to freeze on management step increases
F.8310.0830	Water Administration - Social Security	\$ 12,512	\$ 12,457	\$ (55)	To decrease due to freeze on management step increases
F.8330.0110	Purification - Salaries	\$ 82,644	\$ 81,416	\$ (1,228)	To decrease due to freeze on management step increases
F.8330.0250	Purification - Equipment	\$ 19,500	\$ 29,000	\$ 9,500	To increase the estimated cost for the mower
F.8330.0460	Purification - Materials and Supplies	\$ 1,012,500	\$ 1,162,500	\$ 150,000	To increase chemical budget based on bid opening subsequent to the release of the Proposed Budget
F.8330.0810	Purification - Retirement	\$ 127,571	\$ 127,403	\$ (168)	To decrease due to freeze on management step increases
F.8330.0830	Purification - Social Security	\$ 65,778	\$ 65,684	\$ (94)	To decrease due to freeze on management step increases
F.9710.0600	Serial Bonds - Principal	\$ 409,196	\$ 286,696	\$ (122,500)	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
F.9710.0700	Serial Bonds - Interest	\$ 88,890	\$ 38,890	\$ (50,000)	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions

Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets

		Proposed Fiscal Year 2026/27 Budget	Revised Fiscal Year 2026/27 Budget	Change	Reason
F.9730.0600	Bond Anticipation Notes - Principal	\$ -	\$ 122,500	\$ 122,500	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
F.9730.0700	Bond Anticipation Notes - Interest	\$ -	\$ 50,000	\$ 50,000	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
	Total	<u>\$ 1,895,348</u>	<u>\$ 2,052,431</u>	<u>\$ 157,083</u>	
	Total Net Change			<u>\$ -</u>	

SEWER FUND REVENUE AND APPROPRIATED FUND BALANCE

G.0000.2120	Sewer Rents	\$ 3,059,000	\$ 3,029,303	\$ (29,697)	Lower proposed rate increase from 3% to 2%
G.0000.2370	Sewer Rents - Outside User Fees	\$ 2,782,000	\$ 2,876,860	\$ 94,860	Net change due increase in plant related debt service, a decrease to chemical costs and a freeze on management step increases
G.0000.2810	Interfund Revenues	\$ 654,000	\$ 647,647	\$ (6,353)	Lower proposed rate increase from 3% to 2%
G.0000.0909	Total Appropriated Fund Balance	<u>\$ 6,495,000</u>	<u>\$ 6,553,810</u>	<u>\$ 58,810</u>	
		<u>\$ 29,902</u>	<u>\$ 683,165</u>	<u>\$ 653,263</u>	Net adjustment after all other changes
		<u>\$ 6,524,902</u>	<u>\$ 7,236,975</u>	<u>\$ 712,073</u>	

SEWER FUND EXPENDITURES

G.8110.0110	Sewer Administration - Salaries	\$ 48,358	\$ 47,639	\$ (719)	To decrease due to freeze on management step increases
G.8110.0810	Sewer Administration - Retirement	\$ 28,399	\$ 28,246	\$ (153)	To decrease due to freeze on management step increases
G.8110.0830	Sewer Administration - Social Security	\$ 12,512	\$ 12,457	\$ (55)	To decrease due to freeze on management step increases
G.8130.0460	Sewage Treatment and Disposal - Materials and Supplies	\$ 943,500	\$ 723,500	\$ (220,000)	To decrease chemical budget based on bid opening subsequent to the release of the Proposed Budget
G.9710.0600	Serial Bonds - Principal	\$ 1,173,727	\$ 1,397,727	\$ 224,000	To add debt service for primary grit system project and to change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
G.9710.0700	Serial Bonds - Interest	\$ 189,726	\$ 247,726	\$ 58,000	To add debt service for primary grit system project and to change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
G.9730.0600	Bond Anticipation Notes - Principal	\$ -	\$ 476,000	\$ 476,000	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
G.9730.0700	Bond Anticipation Notes - Interest	\$ -	\$ 175,000	\$ 175,000	To change financing plan for the bond anticipation note maturing in June 2026 - will be renewing note rather than converting to serial bonds based on market conditions
	Total	<u>\$ 2,396,222</u>	<u>\$ 3,108,295</u>	<u>\$ 712,073</u>	
	Total Net Change			<u>\$ -</u>	

LIBRARY FUND REVENUE and APPROPRIATED FUND BALANCE

L.0000.5031	Interfund Transfers	\$ 35,330	\$ 82,132	\$ 46,802	To correct amount of grant revenue
L.0000.5031	Interfund Transfers	\$ 1,938,132	\$ 1,825,267	\$ (112,865)	To reduce General Fund transfer due to increase in grant revenue, elimination of Library Clerk and freeze on management step increases
	Total	<u>\$ 1,973,462</u>	<u>\$ 1,907,399</u>	<u>\$ (66,063)</u>	

Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets

		<u>Proposed Fiscal</u>	<u>Revised Fiscal</u>		
		<u>Year 2026/27</u>	<u>Year 2026/27</u>	<u>Change</u>	<u>Reason</u>
		<u>Budget</u>	<u>Budget</u>		
L.0000.0909	Appropriated Fund Balance	\$ 100,000	\$ 100,000	\$ -	
		<u>\$ 2,073,462</u>	<u>\$ 2,007,399</u>	<u>\$ (66,063)</u>	
<u>LIBRARY FUND EXPENDITURES</u>					
					To decrease due to freeze on
L.7410.0110	Library - Salaries	\$ 170,316	\$ 168,283	\$ (2,033)	management step increases
L.7410.0130	Library - Wages	\$ 366,113	\$ 322,171	\$ (43,942)	To eliminate Library Clerk position
					To eliminate Library Clerk position and
L.7410.0810	Library - Retirement	\$ 137,972	\$ 131,580	\$ (6,392)	freeze management step increases
					To eliminate Library Clerk position and
L.7410.0830	Library - Social Security	\$ 63,435	\$ 59,918	\$ (3,517)	freeze management step increases
L.7410.0850	Library - Health Insurance	\$ 165,012	\$ 154,833	\$ (10,179)	To eliminate Library Clerk position
	Total	<u>\$ 902,848</u>	<u>\$ 836,785</u>	<u>\$ (66,063)</u>	
	Total Net Change			<u>\$ -</u>	

Fiscal Year 2026-27 Detail of Changes in Revenues, Expenditures and Fund Balance Appropriations to the Proposed Budgets

		Proposed Fiscal	Revised Fiscal		
		Year 2026/27	Year 2026/27		
		Budget	Budget	Change	Reason
COMMUNITY DEVELOPMENT FUND REVENUE					
CD.0000.4940	NYS Grant	\$ 1,000,000	\$ -	\$ (1,000,000)	To delete Butterfield Avenue infrastructure grant
CD.0000.4940.8621	Entitlement - 2026	\$ 742,049	\$ 740,848	\$ (1,201)	To adjust for potential transfer of the current Code Enforcement Secretary to Engineering/Planning Secretary position and for freeze on management step increases
	Total	\$ 1,742,049	\$ 740,848	\$ (1,001,201)	
COMMUNITY DEVELOPMENT FUND EXPENDITURES					
CD.8668.0110	Community Development - Salaries	\$ 48,754	\$ 48,159	\$ (595)	To decrease due to freeze on management step increases
CD.8668.0120	Community Development - Clerical	\$ 2,200	\$ 2,335	\$ 135	To adjust for potential transfer of the current Code Enforcement Secretary to Engineering/Planning Secretary position
CD.8668.0810	Community Development - Retirement	\$ 9,113	\$ 9,038	\$ (75)	To adjust for potential transfer of the current Code Enforcement Secretary to Engineering/Planning Secretary position and for freeze to management step increases
CD.8668.0830	Community Development - Social Security	\$ 3,955	\$ 3,920	\$ (35)	To adjust for potential transfer of the current Code Enforcement Secretary to Engineering/Planning Secretary position and for freeze to management step increases
CD.8668.0850	Community Development - Health Insurance	\$ 10,277	\$ 9,646	\$ (631)	To adjust for potential transfer of the current Code Enforcement Secretary to Engineering/Planning Secretary position
CD.9950.0900	Community Development - Transfer to Capital Fund	\$ 2,290,000	\$ 1,290,000	\$ (1,000,000)	To delete Butterfield Avenue infrastructure grant
	Total	\$ 2,364,299	\$ 1,363,098	\$ (1,001,201)	
	Total Net Change			\$ -	
SELF-FUNDED HEALTH INSURANCE FUND REVENUE AND APPROPRIATED FUND BALANCE					
MS.0000.1270	Shared Service Charges	\$ 10,528,484	\$ 10,438,623	\$ (89,861)	To reduce revenue from eliminated Police Records Clerk/Parking Enforcement Officer, Civil Engineer II, Code Enforcement Secretary and Library Clerk positions
MS.0000.2708	Employee Contributions	\$ 868,977	\$ 851,895	\$ (17,082)	To reduce revenue from eliminated Police Records Clerk/Parking Enforcement Officer, Civil Engineer II, Code Enforcement Secretary and Library Clerk positions
MS.0000.0909	Appropriated Fund Balance	\$ (222)	\$ 27,595	\$ 27,817	To adjust appropriated fund balance
		\$ 11,397,461	\$ 11,290,518	\$ (106,943)	
		\$ 11,397,239	\$ 11,318,113	\$ (79,126)	
SELF-FUNDED HEALTH INSURANCE FUND EXPENDITURES					
MS.1710.0110	Self-funded Health Insurance - Salaries	\$ 62,126	\$ 61,384	\$ (742)	To decrease due to freeze on management step increases
MS.1710.0810	Self-funded Health Insurance - Retirement	\$ 8,512	\$ 8,410	\$ (102)	To decrease due to freeze on management step increases
MS.1710.0830	Self-funded Health Insurance - Social Security	\$ 4,752	\$ 4,695	\$ (57)	To decrease due to freeze on management step increases
MS.9060.0430.0020	Contracted Services - Non-Rx Claims	\$ 7,341,125	\$ 7,300,000	\$ (41,125)	To decrease estimated costs due to personnel reductions
MS.9060.0430.0030	Contracted Services - Non-Rx Claims	\$ 5,262,100	\$ 5,225,000	\$ (37,100)	To decrease estimated costs due to personnel reductions
	Total	\$ 12,678,615	\$ 12,599,489	\$ (79,126)	
	Total Net Change			\$ (27,817)	

RESOLUTION

Page 1 of 1

Establishing Property Tax Rate for
Fiscal Year 2026-27

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City Council of the City of Watertown, New York has adopted the General Fund Budget for Fiscal Year 2026-27 to be in the amount of \$61,715,140, and of this amount \$12,456,078 is to be raised by taxes on real estate and \$12,301 is to be collected in omitted City taxes,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that the tax on real estate in the amount of \$12,456,078 is hereby levied and the rate to produce \$12,443,777 of this levy is hereby established at \$11.1304 per \$1,000 of assessed valuation, and the remaining \$12,301 is to be collected in omitted taxes.

Seconded by _____

RESOLUTION

Page 1 of 1

Approving 2026-27 through 2030-31
Capital Program Budget, City of Watertown,
New York

Council Member GARRABRANT, Shane A.
Council Member KIMBALL, Robert O.
Council Member OSBORNE Jr, Douglas E.
Council Member SHOEN, Benjamin P.
Mayor PIERCE, Sarah V.C.
Total

YEA	NAY

Introduced by _____

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2026-27, including the Proposed Capital Program for the years 2026-27 through 2030-31 and has conducted public hearings on the Proposed Capital Program Budget, and has determined that the projects as listed in the Proposed Capital Program shall constitute the Capital Program Budget with the exception of the changes referenced herein this resolution,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown, New York hereby makes the following changes to the Proposed Capital Program for the years 2026-27 through 2030-31:

<u>Capital Project</u>	<u>Proposed FY</u> <u>2027-28</u>	<u>Adopted FY</u> <u>2027-28</u>
Baseball stadium lighting project	\$ 350,000	\$ 0 (Moved to Fiscal Year 2030-31 of the Capital Program Budget)
Fairgrounds YMCA parking lot	\$ 120,000	\$ 0 (Removed from the Capital Program Budget)
Golf course clubhouse roof	\$ 100,000	\$ 0 (Removed from the Capital Program Budget)

And ,

BE IT FURTHER RESOLVED that the City Council of the City of Watertown, New York hereby adopts the Capital Program Budget for the years 2026-27 through 2030-31.

Seconded by _____

RESOLUTION

Page 1 of 1

Establishing Annual City Fees and Charges Schedule

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS City Council established a City Fees and Charges Schedule for the City of Watertown, as authorized by Local Law No. 2 of 2016, and

WHEREAS Local Law No. 2 of 2016 requires that the “City Fees and Charges Schedule” be established at least annually by the City Council of the City of Watertown through a budget resolution, and

WHEREAS through budget deliberations, fees being collected by the City have been reviewed for the FY 2026-27 and is reflected in the City Fees and Charges Schedule,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby adopts the City Fees and Charges Schedule attached and made a part of this Resolution for FY 2026-27.

Seconded by _____



City of Watertown
City Fees and Charges Schedule
Fiscal Year 2026-27

City of Watertown
City Fees and Charges Schedule
FY 2026-27

City Clerk Fees

Certified Copies

Certified Birth Certificate	\$10
Certified Death Certificate	\$10
Certified Marriage Certificate	\$10
Genealogy Search	\$22

Marriage License and Wedding Ceremony

Marriage License	\$40
Duplicate Marriage License	\$20
Wedding Ceremony	\$75
One-Day Marriage Officiant License	\$25

Dog License

Spayed or Neutered, per year	\$15
Not Spayed or Neutered, per year	\$25

Handicap Parking Permit

Permanent or Temporary	No Fee
------------------------	--------

Racing and Wagering

Bingo, per occasion	\$18.75 + 3% of proceeds
Bell Jar, per year	\$25
Casino Nights, per occasion	\$25 + 5% of proceeds
Raffle - Category 1	\$25 + 2% of proceeds

Commissioner of Deeds

Application Fee	\$25
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Business Permits and Licenses

Vending in Public Streets, per year	\$150
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Garbage Collector, Private, per year

License Fee	\$300
Each Additional Vehicle	\$150
Inspection Fee for Each Vehicle	\$50

Liquidation Sale, per month

License Fee for 30 Days	\$500
Renewal of License for Additional 30 Days	\$50

If sale is completed within 30 days, fee will be refunded all except for \$75

Copy of City of Watertown Code Book

Current Cost of Publication

Copies

\$0.25 per page

Credit Card Processing Fees (In-Person)

Debit: \$2.50 flat fee per transaction*
 Credit: \$2.50 flat fee for transaction up to \$50; 4% of transaction for fee over \$50*

* Based on current merchant agreement

City of Watertown
City Fees and Charges Schedule
FY 2026-27

City Comptroller Fees

Parking Ticket	\$30
15 Days After Issue Date	\$40
30 Days After Issue Date	\$45
Handicap Parking Ticket	\$50
Second or Subsequent Offense Within 2 Years	\$75
Returned Check Fee	\$20
Tax Certification	\$5
Tax Search	\$10
Lien Search Fee	\$95
Tax Sale Advertising Fee	\$15
Tax Sale Certificate Filing Fee	\$50
Tax Deed Preparation Fee	\$15
Online Bill Payment Processing Fee	
Presently for City Tax Bills, County Tax Bills, Delinquent School Tax Bills, Water/Sewer Bills and Sewer Permit Bills	
Debit/Credit	2.85% + \$0.28 per transaction*
eCheck	\$2.50 per transaction*

* Based on current merchant agreement

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Civil Service Fees

Open Competitive and Promotional Exams	\$15
Decentralized Exams	\$15
Uniformed Service Exams	\$25
Uniformed Promotional Exams	\$15

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Code Enforcement Fees

Building Fees for New Construction

Permit Fee Based on Estimated Cost of Work*

\$0 - \$500	\$30 (minimum fee)
\$501 - \$2,000	\$60.00
\$2,001 - \$25,000	\$60 for the first \$2,000; \$7 for each additional \$1,000 or fraction thereof
\$25,001 - \$50,000	\$221 for the first \$25,000;-\$7 for each additional \$1,000 or fraction thereof
\$50,001 - \$100,000	\$396 for the first \$50,000; \$6 for each additional \$1,000 or fraction thereof
\$100,001 - \$250,000	\$696 for the first \$100,000; \$6 for each additional \$1,000 or fraction thereof
\$250,001 - \$500,000	\$1596 for the first \$250,000; \$5 for each additional \$1,000 or fraction thereof
\$500,001 - \$1,000,000	\$2801 for the first \$500,000; \$5 for each additional \$1,000 or fraction thereof
\$1,000,001 - \$5,000,000	\$5256 for the first \$1,000,000; \$4 for each additional \$1,000 or fraction thereof

* Estimated Cost of Work for New Construction Calculated as Follows

Residential	\$200 per sq ft
Commercial	\$400 per sq ft
Industrial	\$500 per sq ft
Garage/Misc.	\$50 per sq ft

Building Fees for Maintenance & Repairs

Permit Fee Based on Estimated Cost of Work**

\$0 - \$500	\$30 (minimum fee)
\$501 - \$1,000	
	\$40
\$1,001 and above	\$40 for the first \$1,000; \$6 for each additional \$1,000 or fraction thereof

** Estimated Cost of Work for Maintenance & Repairs Calculated as Follows

Residential	\$75 per sq ft
Commercial	\$150 per sq ft
Industrial	\$225 per sq ft
Garage/Misc.	\$25 per sq ft

Penalty Fee (Work Prior To Permit)

\$250

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Code Enforcement Fees (con't)

Various Permits

Blasting	\$30
Fence	\$30
Fireworks	\$250
Food Truck	\$50
Heating (furnace, water heater, pellet stove, etc)	\$40
Operating Permit	\$50
Plumbing	\$40
Sign - Residential	\$20
Sign - Commercial	\$150
Sign - Billboard/Sky Sign	\$200
Tank (propane, oil, natural gas, etc)	\$50

Certificate of Occupancy

Final Certificate of Occupancy	\$0
First Provisional Certificate of Occupancy (up to 120 Days)	\$100
Extension Beyond the 120 Days From Date of Issuance	\$200

Certificate of Compliance

\$30

Licensed Master Plumber

Examination Fee (3 Exams)	\$100 per exam
Re-Examination Fee After 3 Months (3 Exams)	\$125 per exam

*Remaining portion of year
the test was passed will be
covered by testing fee

License Fee, Annual	\$300
Replacement of License Due to Loss	\$20

Demolition of Property Surcharge - addition to direct costs of demolition

\$5,000

Code Violation Surcharge - in addition to actual cost of restraining, correcting or abating such condition (min charge 1 hr labor & 1 hr equipment) + materials [\$120-37]

First Violation	\$100
Second Violation	\$250
Third Violation	\$500
Fourth Violation and All Additional	\$1,000

Vacant Building Registry

Registration Fee	\$50
Administrative Fee (for failure to register)	\$150
Annual Inspection Fee	\$750

Miscellaneous Fees

Records Search	\$0
Plan Review - Residential 1 & 2 Family	\$0
Plan Review - Multifamily/Commercial & Industrial	
Projects costing \$19,999 or less	\$0

City of Watertown
City Fees and Charges Schedule

FY 2026-27

Projects costing \$20,000 or more w/NYS required stamped plans	\$75 per hour plus cost of permit
Black and White Photo Copies	\$0.25 per page
Color Photo Copies	\$1 per page

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Department of Public Works Fees

Refuse and Garbage

Trash Sticker For Bag	\$5.00
Trash Tote Service	
32-Gallon Tote	\$91.00 per quarter
64-Gallon Tote	\$117.00 per quarter
96-Gallon Tote	\$143.00 per quarter
Trash tote redelivery fee	\$50.00 plus outstanding account balance
Vendor Discount	\$0.10 per trash sticker

Property Maintenance Violation

Non-Sticker Bag Removal	\$5.00 per bag
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Bulk Drop Off Program (Fall Season)

Fee as contained in seasonal flyer based on availability and local area Municipal Solid Waste disposal fees

On-Demand Bulk Item Curbside Collection Service (Summer Season)

Fee as contained in seasonal flyer based on availability and local area Municipal Solid Waste disposal fees

Snow Dump Permit

Per Truck, Up To Three Trucks Per Business	\$200
Flat Fee For Four or More Trucks Per Business	\$800

Conduit Access

Initial Fee	\$500
Monthly Fee, Per Foot of Conduit	\$0.031

Per the Franchise agreement - "If the City is required to be on-site for any request, an hourly rate of \$200 per hour will be assessed."

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Bus Fees

Bus Fares

* Half-Fare rate applies to senior citizens (65 years of age or older) and persons with disabilities and Medicare

Individual Base Fare Adult	\$1.50
Individual Base Fare Adult, Half-Fare *	\$0.75
Children Under 12	\$0.50
Children Under 12, Half-Fare *	\$0.25
Transfer	No Charge
Coupon Book:	
Regular (10 Rides)	\$10
Regular (10 Rides), Half-Fare *	\$5
Regular (20 Rides)	\$20
Regular (20 Rides), Half-Fare *	\$10
Monthly Unlimited	\$40
Monthly Unlimited, Half-Fare *	\$20

Paratransit

Fee based on two times the cost of standard Individual Base Fare Adult and allows for passenger and one caregiver
Individual \$3

Advertising Displays on CitiBus * 10% Discount if year is paid in full

Prices include rental of the advertising space only. Prices do NOT include artwork, materials, production, installation and removal. These are the responsibility of advertiser and must be approved by CITIBUS.

Driver Side/King Board (30" x 160")	
3 Months (\$175/mo)	\$525
6 Months (\$125/mo)	\$750
12 Months (\$105/mo)	\$1,260
Passenger Side/King Board (30" x 160")	
3 Months (\$175/mo)	\$525
6 Months (\$125/mo)	\$750
12 Months (\$105/mo)	\$1,260
Driver Side/Queen Board (30" x 70")	
3 Months (\$150/mo)	\$450
6 Months (\$100/mo)	\$600
12 Months (\$75/mo)	\$900
Passenger Side/Queen Board (30" x 70")	
3 Months (\$150/mo)	\$450
6 Months (\$100/mo)	\$600
12 Months (\$75/mo)	\$900
Back/Tail (21" x 72")	
3 Months (\$175/mo)	\$525
6 Months (\$150/mo)	\$900
12 Months (\$125/mo)	\$1,500

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Interior/Rails (11" x 28")	
3 Months (\$35/mo)	\$105
6 Months (\$30/mo)	\$180
12 Months (\$25/mo)	\$300

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Engineering Fees

Floodplain Development Permit***	\$25
***in addition to any costs necessary for the review, inspection and approval of the project	
Dumpster Permit	\$50
Sidewalk Permit	\$0
Curbs and Pavement Cuts	
Curb Cuts	\$100
Pavement Cuts, up to 3 sq yds	\$200
Pavement Cuts, each additional sq yd thereafter	\$30
Specialty Pavement Cut	\$150 + actual cost of repair and replacement
Septic Tanks and Lateral Disconnections	
Septic Tank Permit	\$50
Disconnect & Plugging of Unused or Abandoned Lateral Sewers	\$50
Repair/Renewal of Existing Sanitary	\$0
Sewer Permits - Inside the City	
Residential Sanitary	\$100
Residential Storm	\$100
Commercial Sanitary	\$200
Commercial Storm	\$200
Industrial Sanitary	\$300
Industrial Storm	\$300
Sewer Permits - Outside the City	
Residential Sanitary	\$300
Residential Storm	\$300
Commercial Sanitary	\$550
Commercial Storm	\$550
Industrial Sanitary	\$550
Industrial Storm	\$550

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Parks and Recreation Fees*

* Military personnel and their immediate families, upon producing military ID, will be charged at the City Resident rate

Arena - Ice Time for Groups	City Resident	Non City Resident
Minor Hockey & Figure Skating / Student Groups		\$110 per hour
Adult and Non City Groups		\$155 per hour
Events Where Admission / Donation is Charged		\$235 per hour
School Ice Skating (Mon - Fri 12:00pm - 2:30pm)	\$5 per student to cover cost of skating and rentals	

Arena - Ice Time	City Resident	Non City Resident
Public Skating	\$5	\$5 per day
Public Skating (children under the age of 4 years old)	No Charge	No Charge
Season Public Skating Pass (Month = \$20/\$25)	\$160	\$200 season
Family Public Skating Pass (Month = \$45/\$50)	\$320	\$400 season
Family Skate Pass-All Events (Month = \$50/\$62.50)	\$400	\$500 season
Skate & Shoot	\$5	\$5 per day
Season Skate & Shoot Pass (Month = \$17.50/\$21.25)	\$140	\$170 season
Season Skate & Shoot Pass and Public Skate (Month=\$30/\$37.50)	\$240	\$300 season
Ice Skate Rental	\$5	\$5 per day
Ice Skate Rental (children under the age of 4 years old)	No Charge	No Charge
Ice Skate Sharpening	\$6	\$7 per day
Slip Slide & Skate		
Per Season	\$30	\$60 season
Per Season - With Skate Rental	\$40	\$80 season
Broomball	\$6	\$7 per day
Broomball Equipment Rental	\$4	\$5 per broom
Replacement ID Card	\$5	\$7 per card

Arena - Rental of Space	City Resident	Non City Resident
Arena Rental / Performances	\$1,400	\$1,700 per day
Performances - Day Before / After	\$700	\$850 per day
Arena Rental Non Ice Time	\$115	\$145 per hour
Multipurpose Room - Daily	\$115	\$145 per day
Multipurpose Room - Hourly	\$30	\$35 per hour
Vendor Space	\$115	\$145 per day
Large Stage Set Up	\$1,200	\$1,450 per event
Small Stage Set Up	\$600	\$725 per event
Hospitality Room	\$290	\$360 per day
Office Rental - Seasonal	\$575	\$720 per season
Office Rental - Monthly	\$100	\$120 per month
Birthday Party Room	\$60	\$70 per party
Arena Concession - Per Vendor	\$290	\$360 per day
Arena Concession - Unlimited Concession Stands	\$1,150	\$1,440 per day

City of Watertown
City Fees and Charges Schedule

FY 2026-27

Craft and Vendor Fairs - Booth w/o Electricity	\$45	\$60 per day
Craft and Vendor Fairs - Booth w/ Electricity	\$60	\$70 per day

City of Watertown

City Fees and Charges Schedule

FY 2026-27

Parks and Recreation Fees (con't)

Miscellaneous Arena Fees	City Resident	Non City Resident
Admission to Events		
Craft and Vendor Fairs	\$4	\$5 per day
Special Events Sponsored by Parks & Rec	\$5	\$6 per day
Advertising Fees		
Advertising Signs in Arena	\$460	\$575 May-Aug
Advertising on TV in Lobby	\$115	\$145 per month
Park Bench - Memorial Plaque Spot	\$150	\$150

Chairs and Table Rental	City Resident	Non City Resident
Chair Rental: Up to 500 Chairs	\$1	\$1.25 per day
Chair Rental: 501 - 1000	\$0.75	\$1 per day
Chair Rental: 1001+	\$0.50	\$0.75 per day
Table Rental: 1 - 20 Tables	\$5	\$6 per day
Table Rental: 21+ Tables	\$4	\$5 per day

Field Rental	City Resident	Non City Resident
Fairgrounds Main Baseball Field - Grandstand		
Hourly	\$100	\$125 per hour
Lights	\$75	\$100 per day
Fairgrounds Main Multipurpose Field - Outdoor Stadium		
Hourly	\$85	\$115 per hour
Lights	\$75	\$100 per day
Fairgrounds Horse Ring	\$70	\$85 per day
Municipal Fairgrounds Rental	\$345	\$430 per day
Other Athletic Fields		
Hourly	\$40	\$50 per hour
Lights	\$45	\$60 per day
Performances	\$1,150	\$1,440 per day
Day Before / After	\$575	\$720 per day
Practice - Schools Within City Limits & JCC	50%	N/A per hr

Field Rental For Tournaments	City Resident	Non City Resident
Main Fields - Non-Profit 501C3	\$60	\$70 per hour
Other Fields - Non-Profit 501C3	\$30	\$35 per hour
Regular For Profit Events	Hourly rate	Hourly rate per day
Additional Chalk Lining	\$30	\$35 per lining

Naming Rights - Athletic Fields (5 year term - fields used mid-April through early-October)		
Regular Athletic Fields (11)		\$1,000 per year
Regular Athletic Fields with lights (4)		\$1,500 per year
Main Multi-Purpose Field (1)		\$3,000 per year
Grandstand (1)		\$5,000 per year

	City Resident	Non City Resident
Turf	\$20	\$25 per bag

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Parks and Recreation Fees (con't)

Parking	City Resident	Non City Resident
Parking - Arena Concert / Performance / Show	\$1,725	\$2,150 per event
Parking - Outdoor Events	\$3,450	\$4,315 per event

RV sites	City Resident	Non City Resident
With Utility Hookup	\$30	\$35 per night
Without Utility Hookup	\$15	\$20 per night

Jefferson County Agriculture Society Fair

Arena Rental - Fair		\$3,000 fair
RV Sites - Fair Week		\$75 per site
Concessions - Jeff Co Ag Society		\$1,000 fair

Marquee Advertising	City Resident	Non City Resident
Non Parks and Recreation Events - Daily	\$10	\$13 per day
Non Parks and Recreation Events - Weekly	\$50	\$63 per week

Miscellaneous Parks and Recreation Fees	City Resident	Non City Resident
Vendor Fee	\$50	\$63 per event
Vendor Fee - Large Event (<i>1,000+ anticipated</i>)	\$300	\$375 per event
Event Fee	\$500	\$625 per day
Alcohol Permit Processing Fee	\$10	\$13 per day

Pavilion Rentals	City Resident	Non City Resident
Mayor Butler Pavilion	\$50	\$75 per day
Fairgrounds Pavilion	\$50	\$75 per day
Veterans Memorial Pavilion	\$50	\$75 per day
Marble Park Pavilion	\$50	\$75 per day
Thompson Park		
Large Pavilion - One of Four Quarters	\$50	\$75 per day
Large Pavilion - Full	\$200	\$250 per day
Picnic Areas	\$10	\$15 per day
Rotary Pavilion	\$50	\$75 per day
Pinnacle Pavilion	\$50	\$75 per day
Band Stand	\$50	\$75 per day

Thompson Park - Garbage Removal for Large Groups

1-99 people		\$30 per day
100-199 people		\$60 per day
200+ people		\$85 per day

Equipment Rental	City Resident	Non City Resident
Cross Country Skis/Boots	\$7	\$10 per day
Snowshoes	\$5	\$7 per day

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Parks and Recreation Fees (con't)

Team Sports Programs

Men's and Coed Adult Softball (Officials included)	\$375	per team
Sunday Softball	\$345	per team
Volleyball Team	\$230	per team
Kickball Team	\$260	per team
Soccer Tournament	\$260	per team
Basketball Tournament	\$145	per team
Soccer Teams	\$260	per team
Sunday Football League	\$290	per team
Pickleball Tournament	\$40	per team

Baseball and Softball Adult

	City Resident	Non City Resident
Athletic Tournaments	\$230	\$345 per team

Parks and Recreation Programs

	City Resident	Non City Resident
Tennis Clinic	\$35	\$70 per person
Golf Lessons	\$60	\$115 per person
Youth Baseball & Softball Leagues	\$20	\$40 per person
Youth Swimming Lessons	\$25	\$45 per person
Fishing Clinic	\$35	\$70 per person
Family Yoga	\$10	\$25 per person
Scuba Diving Lessons	\$35	\$70 per person
Kid's Zumba	\$15	\$35 per person
Youth Running Club	\$25	\$45 per person
Horseback Riding Lessons	\$60	\$115 per person
Archery Day Camp	\$15	\$35 per person
Archery Week Camp	\$45	\$90 per person
Boot Camp Exercise Program	\$30	\$60 per person
Youth Camps	\$30	\$60 per person
Parks and Recreation Classes	\$30	\$60 per person
Pickleball Open Play (Arena)	\$4	\$5 per person
Pickleball Open Play (Arena) - Season Pass	\$50	\$60 per person
Pickleball Clinics (Advanced)	\$10	\$20 per person

Pool Rental Fee

Daily Rate	\$3	\$3 per person
Group Rate (Schools, Camps, Rec Groups, etc)	\$2	\$2 per person
Season Pass - Individual	\$25	\$35 per person
Season Pass - Family (4)	\$80	\$100 per family of 4
Additional Family Member	\$10	\$20 per person

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Parks and Recreation Fees (con't)

Thompson Park Golf Course	City Resident	Non-City Resident
2026 Season		
Season Passes		
18 & Under	\$200	\$225
22 & Under	\$350	\$400
Adult	\$825	\$900
Senior (62)	\$675	\$750
Senior Couple (62)	\$950	\$1,025
Family (2 Adults)	\$1,050	\$1,150
<i>Additional Student</i>	<i>\$90</i>	<i>\$100</i>
Green Fees		
9-Holes	\$22	\$24
18-Holes	\$30	\$33
Green Fees - Fall Rates (Effective post aeration)		
9-Holes	\$15	\$17
18-Holes	\$22	\$25
Carts (Per Golfer)		
9-Holes	\$10	\$11
18-Holes	\$15	\$17
Tournament Fees		
Per Entry - First 80 Players	\$40	\$40
Per Entry - Over 80 Players/No Cart Provided	\$30	\$30
Driving Range		
Small	\$8	\$8
Large	\$11	\$11
Hole Signage		
Per Season, Per Hole	\$500	\$500
Club Rentals		
Per Outing	\$5	\$10
School Team		
Per Season	\$1,800	
<i>Includes practices & matches</i>		

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Police Fees

Bike License	\$1
Copies	\$0.25 per page
Incident Report	\$0.25 per page
Motor Vehicle Report	\$0.25 per page
Records (Background) Check	\$10

Police Academy

Tuition	\$1,700 per enrollee
Tuition Credits	\$25 per instructor hour provided to Academy Training
Books and Supplies	\$300

City of Watertown
City Fees and Charges Schedule
FY 2026-27

Planning Department Fees

Zoning Reviews

Special Use Permit	\$125
Site Plan Minor Review *	\$150
Site Plan Major Review **	\$250
Site Plan Waiver	\$75
Variance of Use or Area	\$200
Zoning Interpretation	\$200
Zone Change	\$125
Subdivision Review	\$150

* Site Plan Minor is defined as neither a Site Plan Waiver nor a Site Plan Major

** Site Plan Major is defined as a site plan approval application which involves the disturbance of 1 acre or more of ground/soil disturbance and/or construction

RESOLUTION

Page 1 of 1

Adopting the Annual Rates of Pay for Management Employees for Fiscal Year 2026-27

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

WHEREAS the City Council has held budget meetings to review the Proposed Fiscal Year 2026-27 Budget and approves a 2.00% increase to the current Annual Rates of Pay for Management Employees, and

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby adopts the Annual Rates of Pay for Management Employees chart that is attached and made part of this resolution, effective July 1, 2026, and

BE IT FURTHER RESOLVED that management employees' step as of June 30, 2026 shall remain the same for the entire Fiscal Year 2026-27, and

BE IT FURTHER RESOLVED that the City Manager is authorized to start individual employees at the step he/she determines to be appropriate at the time of hire.

Seconded by _____

ORDINANCE

Page 1 of 5

Amending the Code of the City of Watertown,
 §301-17 Water Rates and Charges,
 §301-19 Fire Service Charges and
 §301-28 Bulk Water Charges

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

Introduced by _____

BE IT ORDAINED by the City Council that Chapter 301 of the Code of the City of Watertown is hereby amended by deleting Sections 301-17 (A), (B), (D), (E) and (H), Sections 301-19 and Sections 301-28 and

BE IT FURTHER ORDAINED by the City Council that the Code of the City of Watertown, Chapter 301 is hereby amended by adding thereto new Sections 301-17 (A), (B), (D), (E) and (H), Section 301-19 and Section 301-28 as follows:

301-17. Water Rates and Charges.

The rate for both domestic and industrial metered water within the City of Watertown shall be as follows:

A. Meter rates:

(1) Quarterly meter rates

<u>Usage</u>	<u>Rate [(per 1,000 cubic feet (7,480 gallons))]</u>
First 1,200 cubic feet (8,976 gallons)	\$ 49.19 per 1,000 cubic feet (7,480 gallons)
Over 1,200 cubic feet (8,976 gallons)	\$ 33.25 per 1,000 cubic feet (7,480 gallons)

(2) Monthly meter rates

<u>Usage</u>	<u>Rate [(per 1,000 cubic feet (7,480 gallons))]</u>
First 400 cubic feet (2,992 gallons)	\$ 49.19 per 1,000 cubic feet (7,480 gallons)
Over 400 cubic feet (2,992 gallons)	\$ 33.25 per 1,000 cubic feet (7,480 gallons)

B. Minimum charge for City use:

(1) Quarterly charge for City use

<u>Meter Size (inches)</u>	<u>Cubic Feet</u>	<u>Gallons</u>	<u>Minimum Charge</u>
5/8	900	6,732	\$ 44.27

ORDINANCE

Page 2 of 5

Amending the Code of the City of Watertown,
 §301-17 Water Rates and Charges,
 §301-19 Fire Service Charges and
 §301-28 Bulk Water Charges

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.

Total

YEA	NAY

3/4	1,500	11,220	69.00
1	2,700	20,196	108.89
1 1/2	5,100	38,148	188.68
2	8,400	62,832	298.37
3	15,900	118,932	547.68
4	26,400	197,472	896.70
6	51,900	388,212	1,744.34
8	84,000	628,320	2,811.35
10	120,000	897,600	4,008.02

(2) Monthly charge for City use

<u>Meter Size (inches)</u>	<u>Cubic Feet</u>	<u>Gallons</u>	<u>Minimum Charge</u>
5/8	300	2,244	\$ 14.76
3/4	500	3,740	23.00
1	900	6,732	36.31
1 1/2	1,700	12,716	62.89
2	2,800	20,944	99.45
3	5,300	39,644	182.56
4	8,800	65,824	298.91
6	17,300	129,404	581.45
8	28,000	209,440	937.12
10	40,000	299,200	1,336.01

D. Where water is supplied to premises situated outside the City and not covered by contract, the rates for both domestic and industrial metered water shall be as follows:

<u>Usage</u>	<u>Rate [(per 1,000 cubic feet (7,480 gallons)]</u>
First 1,200 cubic feet (8,976 gallons)	\$ 59.03 per 1,000 cubic feet (7,480 gallons)
Over 1,200 cubic feet (8,976 gallons)	\$ 39.91 per 1,000 cubic feet (7,480 gallons)

E. Minimum Charge Quarterly for outside City use:

ORDINANCE

Page 3 of 5

Amending the Code of the City of Watertown,
 §301-17 Water Rates and Charges,
 §301-19 Fire Service Charges and
 §301-28 Bulk Water Charges

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.

Total

YEA	NAY

<u>Meter Size (inches)</u>	<u>Cubic Feet</u>	<u>Gallons</u>	<u>Minimum Charge</u>
5/8	900	6,732	\$ 53.13
3/4	1,500	11,220	82.81
1	2,700	20,196	130.68
1 1/2	5,100	38,148	226.41
2	8,400	62,832	358.06
3	15,900	118,932	657.16
4	26,400	197,472	1,076.03
6	51,900	388,212	2,093.20
8	84,000	628,320	3,373.63
10	120,000	897,600	4,809.61

H. Partial tax exemption rates:

- (1) For those customers who qualify under the partial tax exemption for real property of aged persons and who reside within the City of Watertown, the quarterly basis on which they will be billed for water usage shall be the amount of water actually used by such a property owner. The rates set forth in §301-17A, B and C shall not apply to these property owners.
- (2) The rates set forth within this subsection shall only apply to that portion of a residence which is actually inhabited by the elderly property owner who qualifies for the partial tax exemption of real property. If other portions of the residence are occupied by nonqualified rate payers, they shall pay the standard City rates.
- (3) The rate structure for this subsection shall be as follows:

<u>Unit</u>	<u>Charge</u>
1	\$ 4.93
2	\$ 9.86
3	\$ 14.79
4	\$ 19.71
5	\$ 24.65
6	\$ 29.57

ORDINANCE

Page 4 of 5

Amending the Code of the City of Watertown,
 §301-17 Water Rates and Charges,
 §301-19 Fire Service Charges and
 §301-28 Bulk Water Charges

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.

Total

YEA	NAY

7 \$ 34.51
 8 \$ 39.42

301-19. Fire Service Charges.
 The charge for fire service pipes shall be as follows:

Monthly Charges		
<u>Size of Service (inches)</u>	<u>Inside City</u>	<u>Outside City</u>
2	\$ 4.44	\$ 8.88
3	\$ 8.99	\$ 17.98
4	\$12.97	\$ 25.94
6	\$26.09	\$ 52.18
8	\$38.82	\$ 77.64
10	\$52.14	\$104.28

- 301-28 Bulk water charges.
- A. The charges for water obtained from the bulk fill station at the Water Treatment Plant, 1707 Huntington Street, or through fire hydrants, if proper permits have been obtained and authorization has been given by the Department for such use, or from any other authorized source within the City shall be as follows:
 - (1) Zero to 1,000 gallons: \$ 8.64
 - (2) For each additional 100 gallons or fractional portion thereof: \$0.88
 - B. There shall be a minimum charge of \$8.64 plus a service and processing fee of \$2.50 for each bill sent to a consumer or user of bulk water. Bills shall normally be sent once per month for each month in which water is obtained. Payment is due within 30 days from the date of the invoice. Failure to pay the outstanding balance within 30 days will result in termination of service. There shall be a fee of \$10 to reinstate the bulk-fill-station account after the outstanding balance has been paid in full.

And,

ORDINANCE

Page 5 of 5

Amending the Code of the City of Watertown,
§301-17 Water Rates and Charges,
§301-19 Fire Service Charges and
§301-28 Bulk Water Charges

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C.
 Total

YEA	NAY

BE IT FURTHER ORDAINED that this ordinance shall be instituted with the water bills dated on or after July 1, 2026 and contained on all bills after it has been published once in the official newspaper of the City of Watertown, or as the City Manager directs.

Seconded by _____

LOCAL LAW

Page 1 of 4

A Local Law Amending the Code of the City of Watertown, §253-17 Sewer Service Charges, and Surcharges, §253-28 (G) Trucked or Hauled Pollutants, and §253-77 Tanker-Hauled Sewage, Septage and Slurries

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C..

Total

YEA	NAY

Introduced by _____

A Local Law Amending the Code of the City of Watertown, §253-17 Sewer Service Charges, and Surcharges, §253-28 (G) Trucked or Hauled Pollutants, and §253-77 Tanker-Hauled Sewage, Septage and Slurries

WHEREAS a public hearing was held on this amendment on June 1, 2026, at 7:15 p.m. in the City Council Chambers;

NOW THEREFORE BE IT ENACTED by the City Council of the City of Watertown, New York that §253-17 of the City Code of the City of Watertown is modified to read as follows:

C. Rates.

(1) The basis for the normal sewer service charge shall be the volume of water consumed from the Public Water Supply System by the individual property owner. The rates for both domestic and industrial metered sewer service within the City of Watertown shall be as follows:

(a) Quarterly meter rates:

<u>Usage</u>	<u>Rate [(per 1,000 cubic feet (7,480 gallons))]</u>
First 1,200 cubic feet (8,976 gallons)	\$42.75 per 1,000 cubic feet (7,480 gallons)
Over 1,200 cubic feet (8,976 gallons)	\$24.94 per 1,000 cubic feet (7,480 gallons)

(b) Monthly meter rates:

<u>Usage</u>	<u>Rate [(per 1,000 cubic feet (7,480 gallons))]</u>
First 400 cubic feet (2,992 gallons)	\$42.75 per 1,000 cubic feet (7,480 gallons)
Over 400 cubic feet (2,992 gallons)	\$24.94 per 1,000 cubic feet (7,480 gallons)

LOCAL LAW

Page 2 of 4

A Local Law Amending the Code of the City of Watertown, §253-17 Sewer Service Charges, and Surcharges, §253-28 (G) Trucked or Hauled Pollutants, and §253-77 Tanker-Hauled Sewage, Septage and Slurries

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C..

Total

YEA	NAY

(c) Minimum charge for quarterly inside City use:

<u>Meter Size (inches)</u>	<u>Cubic Feet</u>	<u>Gallons</u>	<u>Minimum Charge</u>
5/8	900	6,732	\$ 38.47
3/4	1,500	11,220	58.78
1	2,700	20,196	88.70
1 1/2	5,100	38,148	148.54
2	8,400	62,832	230.82
3	15,900	118,932	417.83
4	26,400	197,472	679.65
6	51,900	388,212	1,315.47
8	84,000	628,320	2,115.88
10	120,000	897,600	3,013.51

(d) Minimum charge for monthly inside City use:

<u>Meter Size (inches)</u>	<u>Cubic Feet</u>	<u>Gallons</u>	<u>Minimum Charge</u>
5/8	300	2,244	\$ 12.83
3/4	500	3,740	19.59
1	900	6,732	29.56
1 1/2	1,700	12,716	49.51
2	2,800	20,944	76.94
3	5,300	39,644	139.28
4	8,800	65,824	226.54
6	17,300	129,404	438.50
8	28,000	209,440	705.29
10	40,000	299,200	1,004.51

(2) Elderly Exemption

<u>Unit</u>	<u>Charge</u>
1	\$ 4.27

LOCAL LAW

Page 3 of 4

A Local Law Amending the Code of the City of Watertown, §253-17 Sewer Service Charges, and Surcharges, §253-28 (G) Trucked or Hauled Pollutants, and §253-77 Tanker-Hauled Sewage, Septage and Slurries

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C..

Total

YEA	NAY

2	\$ 8.55
3	\$12.83
4	\$17.10
5	\$21.37
6	\$25.64
7	\$29.92
8	\$34.20

And,

BE IT FURTHER ENACTED by the City Council of the City of Watertown, New York that §253-28 of the City Code of the City of Watertown is modified to read as follows:

- G.(1) Six point three cents (\$0.063) per gallon for hauled waste less than or equal to 5.6% solids by weight.
- G.(2) For all leachate: six point three cents (\$0.063) per gallon.
- G.(3) Thirteen point seven cents (\$0.137) per pound (dry weight) for all deliveries over 5.6% solids by weight.
- G.(4) Minimum charge of \$45.38 per delivery.

And,

BE IT FURTHER ENACTED by the City Council of the City of Watertown, New York that §253-77 of the City Code of the City of Watertown is modified to read as follows:

- A.(1) Six point three cents (\$0.063) per gallon for all sewage, septage and slurries less than or equal to 5.6% solids by weight.
- A.(2) For all leachate: six point three cents (\$0.063) per gallon.
- A.(3) Thirteen point seven cents (\$0.137) per pound (dry weight) for all deliveries over 5.6% solids by weight.
- A.(4) Minimum charge of \$45.38 per delivery.

BE IT FURTHER ENACTED that the Sewer Service Charges shall be instituted with the sewer bills dated on or after July 1, 2026 and contained on all bills, and

LOCAL LAW

Page 4 of 4

A Local Law Amending the Code of the City of Watertown, §253-17 Sewer Service Charges, and Surcharges, §253-28 (G) Trucked or Hauled Pollutants, and §253-77 Tanker-Hauled Sewage, Septage and Slurries

Council Member GARRABRANT, Shane A.
 Council Member KIMBALL, Robert O.
 Council Member OSBORNE Jr, Douglas E.
 Council Member SHOEN, Benjamin P.
 Mayor PIERCE, Sarah V.C..
 Total

YEA	NAY

BE IT FURTHER ENACTED that this Local Law shall take effect immediately upon its being filed in the Office of the Secretary of State.

Seconded by _____