

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

2024 Annual Action Plan
City Council Overview and Discussion
2-12-24

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PRESENTATION OUTLINE



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CDBG NATIONAL OBJECTIVES

- All CDBG Funds must:
 - Benefit low and moderate income (LMI) persons
 - Aid in the prevention or elimination of slums or blight, or
 - Meet a need having a particular urgency

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CDBG PROGRAM REQUIREMENTS

5-Year
Consolidated Plan

Annual Action Plan

Consolidated
Annual
Performance and
Evaluation Report
(CAPER)

Administer the
Program According
to Federal
Regulations

Spend the Money in
a Timely Manner

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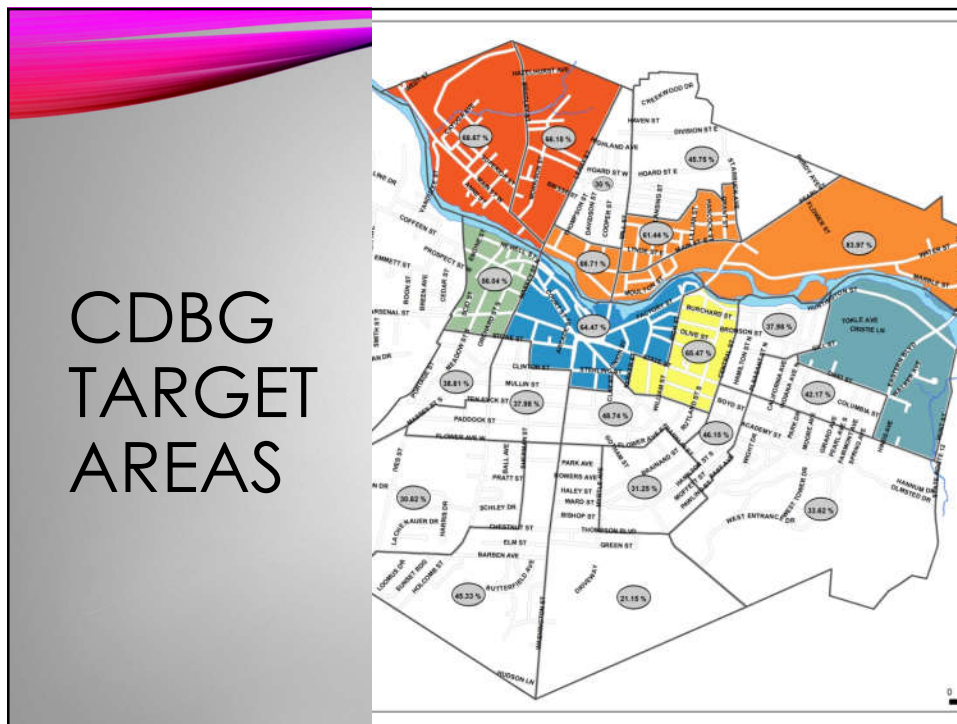
CDBG - ELIGIBLE ACTIVITIES

- Housing:
 - Homeownership Assistance
 - Owner-Occupied Rehabilitation
 - Rental Rehabilitation
 - Housing Services (i.e., Counseling, Energy Audits)

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- Public Facilities and Improvements:
 - Neighborhood Facilities including, but not limited to recreational facilities, parks and playgrounds.
 - Infrastructure Improvements including, but not limited to streets, curbs, sidewalks, water and sewer lines.
 - Facilities for Persons with Special Needs such as homeless or domestic violence shelters, nursing homes, or group homes for the disabled.

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CDBG - ELIGIBLE ACTIVITIES

- Other Real Property Activities:
 - Acquisition
 - Demolition
 - Tax Foreclosed Housing
 - Historic Preservation
 - Renovation of Closed Buildings
 - Handicapped Accessibility
 - Energy Efficiency

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- Public Services (Limited to 15% of annual grant) including, but not limited to:
 - Job Training and Employment Services
 - Health Services
 - Substance Abuse Services
 - Child Care
 - Fair Housing Education
 - Education Programs
 - Services for Senior Citizens
 - Services for Homeless Persons

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CDBG - ELIGIBLE ACTIVITIES

- Planning and Administration
 - (Limited to 20% of the annual grant amount)
 - Planning
 - Comprehensive Plans
 - Community Development Plans
 - Other Plans and Studies (Small area and neighborhood plans)
 - Administration
 - General Management, Oversight and Coordination (preparing budgets, schedules and monitoring program activities)
 - Fair Housing Activities

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CDBG - INELIGIBLE ACTIVITIES

Any Activity not Specifically Authorized by the Regulations

Buildings for the General Conduct of Government

General Government Expenses

Financing for Political Activities

Purchase of Equipment

Purchase of Personal Property

Operating and Maintenance Expenses

New Housing Construction (Except Under Very Limited Circumstances)

Income Payments

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2024 OVERVIEW

- Submit an Annual Action Plan to HUD for Program Year 2024 that identifies specific projects no later than May 15.
- Submit a Consolidated Annual Performance and Evaluation Report (CAPER) by September 28.
- Continue to implement projects and programs and close out grants from prior years.

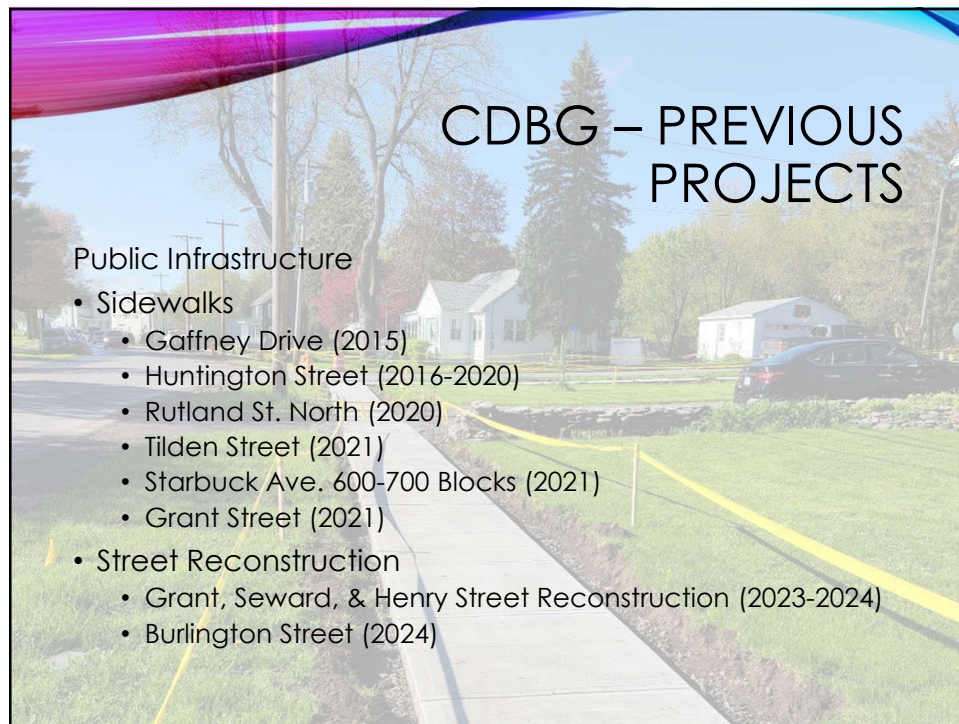
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City of Watertown

CDBG Program Goals

Goal	Goal 1. Neighborhood Stabilization & Revitalization.
Goal	Goal 2. Affordable Housing Rehabilitation.
Goal	Goal 3. Homeownership Assistance.
Goal	Goal 4. Environment and Quality of Life Enrichment.
Goal	Goal 5. Fair Housing Education.
Goal	Goal 6. Homeless Assistance.
Goal	Goal 7. Public Services Support.
Goal	Goal 8. Economic Development.
Goal	Goal 9. Planning and Administration.

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CDBG – 2024 ANNUAL ACTION PLAN PRELIMINARY PROJECT IDEAS

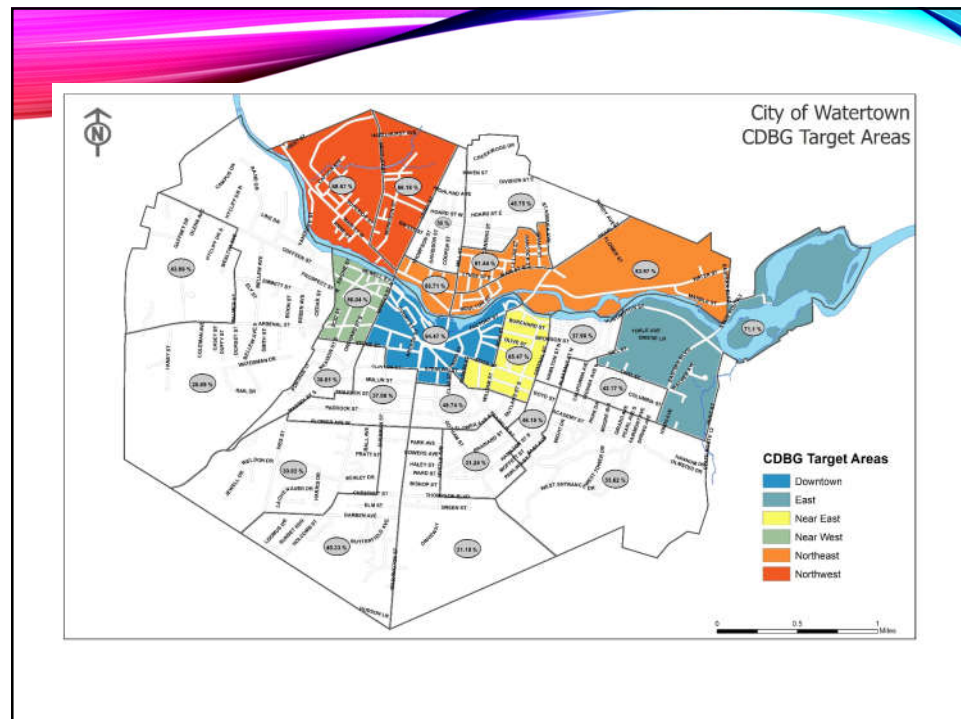
- Black River Trail Construction or Street Reconstruction Project- \$675,000
- Homebuyer Program - \$112,000
- 531 Bradley Street Demolition - \$55,000
- Target Area Tree Planting - \$10,000
- Homeless Assistance - \$25,000
- Fair Housing Education - \$5,000
- WCSD Food 4 Families (Backpack Program) \$8,000
- Program Administration - \$35,000
- **Estimated Total: \$925,000**

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CDBG

- Questions and Discussion

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CDBG 2021-2026 CONSOLIDATED PLAN BUDGET

Goal	5 Year Goal Total
1. Neighborhood Stabilization and Revitalization (Sidewalks, Streets, ADA Ramps, Blight Removal)	\$ 2,035,000
2. Affordable Housing Rehabilitation (Owner Occupied and Rental)	\$ 1,148,000
3. Homeownership Assistance	\$ 560,000
4. Environment and Quality of Life Enrichment (Playgrounds, Urban Forestry, Parks and Trails)	\$ 337,500
5. Fair Housing Education	\$ 25,000
6. Homeless Assistance	\$ 40,000
7. Public Services Support (Food Pantries, Smoke Detector Program)	\$ 144,000
8. Economic Development	\$ 25,000
9. Planning and Administration (Program Administration and Planning Studies)	\$ 355,585
TOTAL	\$ 4,670,085