

**CITY COUNCIL MEETING
CITY OF WATERTOWN
October 19, 2020
7:00 p.m.**

Mayor Jeffrey M. Smith Presiding

Present: Council Member Sarah V. Compo
Council Member Ryan J. Henry-Wilkinson
Council Member Jesse C. P. Roshia
Council Member Lisa A. Ruggiero
Mayor Jeffrey M. Smith

Also Present: Kenneth A. Mix, City Manager
Robert J. Slye, City Attorney

City staff present: Michael Lumbis, James Mills

The City Manager presented the following reports to Council:

- Resolution No. 1 - Accepting Change Order No. 1 for Hydro Plant Canal Maintenance Project, DC Building Systems Inc.
- Resolution No. 2 - Authorizing the Sale of Surplus Vehicle
- Resolution No. 3 - Accepting Bid for Abatement and Demolition Project – 428 Maple Avenue
- Resolution No. 4 - Adopting New Records Retention and Disposition Schedule, Retention and Disposition Schedule for New York Local Government Records (LGS-1)
- Resolution No. 5 - Discontinuance of the Unimproved Portion of a City Street Known as Brett Street
- Resolution No. 6 - Approving the Site Plan for the Construction of 624 and 960 Square Foot Building Additions, a 1,632 Square Foot Loading Dock Canopy, and a 26,450 Square Foot Parking Lot Expansion at 981 Waterman Drive, Parcel Number 9-43-101.005
- Resolution No. 7 - Approving the Special Use Permit Request Submitted by David Reed, President of WER Yellow Cab of Watertown, Inc., to Allow an Automobile Sales Lot at 1170 Water Street, Parcel Number 4-27-202.101
- Resolution No. 8 - Approving Re-adoption of Risk Retention Fund Budget and Supplemental Appropriation No. 1 for Fiscal Year 2019-20 for Various Accounts
- Resolution No. 9 - Accepting Proposal for Western Outfall Trunk Sewer Evaluation, Phase 2, Smoke Testing for Potential Inflow Sources – GHD Consulting Services, Inc.
- Ordinance No. 1 - Deleting Chapter 57 of the Code of the City of Watertown, Records Retention
- Ordinance No. 2 - Changing the Approved Zoning Classification of 1348, 1352 and 1356 Washington Street, Parcel Numbers 14-21-106.000, 14-21-107.000 and 14-21-108.000 from Residence B to Limited Business
- Playground Hours
- Sales Tax Revenue – September 2020
- Sale of surplus Hydro-electricity – September 2020
- City of Watertown Awarded Tree Planting Funding Through the New York State Urban Forestry Council (NYSUFC)

Complete Reports on file in the office of the City Clerk

Meeting opened with a moment of silence.

Pledge of Allegiance was given.

The reading of the minutes of the regular meeting of October 5, 2020, work session of October 13, 2020 and adjourned meeting of October 18, 2020, was dispensed and accepted as written by motion of Council Member Ryan J. Henry-Wilkinson, seconded by Council Member Lisa A. Ruggiero and carried with all voting in favor thereof.

COMMUNICATIONS

A petition was received containing 29 signatures from citizens urging City leaders to reject the proposed zoning change of 1348, 1352, and 1356 Washington Street from Residence B to Limited Business or any other zone change, as well as reject the proposed development, in order to preserve their neighborhood.

Above communication was placed on file in the office of the City Clerk.

A notice of claim was received on behalf of Chana N. Fay and John J. Fay seeking damages due to a sewer backup at 123 Cedar Street on July 13, 2020.

A summons and complaint were received seeking reimbursement for damages caused to Alan Russo by the taking and demolition of premises at 934 Academy Street.

Above claims have been referred to the Board of Audit.

PRIVILEGE OF THE FLOOR

Donnie Lee Barrigar, 134 Union Street, read to Council the First, Sixth and Fourteenth Amendment, along with the Section of the Law 242 Title 18, and he explained how he feels his rights have been violated. He indicated that Council is supposed to protect his rights.

Mayor Smith clarified that Mr. Barrigar's issues appear to be with the judicial branch of government and not the legislative branch.

Jonathan Phillips, 735 Mill Street, addressed the chair to speak about the Washington Street development, a sewer backup issue within his basement and the use of solar panels to save the City money.

Mayor Smith asked City Manager Mix to check into the sewer backup problem at Mr. Phillips' property.

Harley Coleman, 340 Winslow Street, spoke to Council about his complaint against a Police Officer and how the Officer handled and spoke to him during an emergency situation with his father.

RESOLUTIONS

Resolution No. 1 - Accepting Change Order No. 1 for Hydro Plant Canal Maintenance Project, DC Building Systems Inc.

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS the City of Watertown accepted the bid from DC Building Systems Inc. in the amount of \$497,499.49 for the Hydro Plant Canal Maintenance Project on April 6, 2020, and

WHEREAS additional work and materials were needed to the scope of work on two of the three components of the project, and

WHEREAS DC Building Systems Inc. has now submitted Change Order No. 1 in the amount of \$53,769.30 for this additional work,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown to accept Change Order No. 1 from DC Building Systems Inc. in the amount of \$53,769.30 bringing the total project to \$551,268.79,

BE IT FURTHER RESOLVED that City Manager Kenneth A. Mix is hereby authorized and directed to sign all documents necessary to accept Change Order No. 1 on behalf of the City.

Seconded by Council Member Lisa A. Ruggiero and carried with all voting yea.

Resolution No. 2 - Authorizing the Sale of Surplus Vehicle

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS the City of Watertown has a surplus vehicle, the description of which is attached and made a part of this resolution, and

WHEREAS this vehicle may have some value best determined by on-line auction,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York, that it hereby authorizes the sale, by on-line auction, of the surplus vehicle as described in the attached listing, and

BE IT FURTHER RESOLVED that final acceptance of such bids shall constitute acceptance of the same by the City Council.

Seconded by Council Member Lisa A. Ruggiero and carried with all voting yea.

Resolution No. 3 - Accepting Bid for Abatement and Demolition Project – 428 Maple Avenue

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS the City Purchasing Department has advertised and received sealed bids for Abatement & Demolition Project – 428 Maple Avenue, as per City specifications, and

WHEREAS bid invitations were also issued to (19) prospective bidders with two (2) sealed bids submitted to the Purchasing Department, and

WHEREAS on Thursday, October 8, 2020, at 2:00 p.m., the bids received were publicly opened and read, and

WHEREAS the City Purchasing Department reviewed the bids received with City Planning, and it is their recommendation that the City Council accept the bid submitted by Bronze Contracting LLC in the amount of \$19,500,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown accepts the bid of Bronze Contracting LLC in the amount of \$19,500 for Abatement & Demolition Project – 428 Maple Avenue as the lowest qualified bidder meeting our specifications, and

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to sign all contracts associated with implementing the award to Bronze Contracting LLC.

Seconded by Council Member Lisa A. Ruggiero

Prior to the vote on the foregoing resolution, Council Member Ruggiero noted that the report mentions a cost of \$10,000 for air monitoring and tipping fees. She asked if this would be paid to the same contractor.

Planning and Community Development Director Michael Lumbis explained that this would be under a separate contract and noted the cost did not meet the threshold for a bid, so quotes were obtained. He added that the tipping fee would be paid to the landfill.

Mayor Smith pointed out that this is still under budget even with the additional air monitoring and tipping fees.

At the call of the chair, a vote was taken on the foregoing resolution and carried with all voting yea.

Resolution No. 4 - Adopting New Records Retention and Disposition Schedule, Retention and Disposition Schedule for New York Local Government Records (LGS-1)

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS on April 24, 1989, City Council adopted the Records Retention and Disposition Schedule MU-1, and

WHEREAS the New York State Archives has revised and consolidated its local government records retention and disposition schedules and issued a single, comprehensive retention schedule for all types of local governments on August 1, 2020,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby adopts Retention and Disposition Schedule for New York Local Government Records (LGS-1), issued pursuant to Article 57-A of the Arts and Cultural Affairs Law, and containing legal minimum retention periods for local government records for use by all officers in legally disposing of valueless records listed therein, and

BE IT FURTHER RESOLVED that in accordance with Article 57-A of the Arts and Cultural Affairs Law:

- a. Only those records will be disposed of that are described in Retention and Disposition

Schedule for New York Local Government Records (LGS-1), after they have met the minimum retention periods described therein;

- b. Only those records will be disposed of that do not have sufficient administrative, fiscal, legal, or historical value to merit retention beyond established legal minimum periods, and

BE IT FURTHER RESOLVED that the Retention and Disposition Schedule for New York Local Government Records (LGS-1) will be effective immediately and will be placed on file in the Office of the City Clerk.

Seconded by Council Member Lisa A. Ruggiero

Prior to the vote on the foregoing resolution, Mayor Smith asked City Clerk Saunders to offer an explanation for this resolution.

Ms. Saunders indicated that once Council adopts the new retention schedule, it will be put into use City-wide and she is currently working to educate the departments on it. She stated that a summary of the major changes was attached to the report and noted that the purpose of it was to consolidate the four individual retention schedules on a State level into one schedule and to remove some of the inconsistencies.

At the call of the chair, a vote was taken on the foregoing resolution and carried with all voting yea.

Resolution No. 5 - Discontinuance of the Unimproved Portion of a City Street Known as Brett Street

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS the City Council has established a City Street known as Brett Street in the City of Watertown, and

WHEREAS the northeasterly 0.36 acre portion of the street was never developed as an official street in the City of Watertown, and

WHEREAS the City Council of the City of Watertown is authorized, pursuant to Section 20, Paragraph (7) of the New York General City Law, to discontinue streets, and

WHEREAS the City Council deems it in the best interests of the City to discontinue a portion of the Brett Street for the purpose of selling portions to surrounding property owners,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that the use of the northeasterly portion of Brett Street as described in the description by Storino Geomatics on September 25, 2020, which is attached and made part of this resolution, shall be discontinued effective immediately.

Seconded by Council Member Lisa A. Ruggiero

Prior to the vote on the foregoing resolution, Council Member Ruggiero pointed out that she received an email indicating that there was a third person interested in purchasing the parcel and wondered if Council should put it to auction, which was a prior suggestion of Council Member Henry-Wilkinson.

Mr. Mix said that Council's last directive was to proceed with a private sale to the two individuals on the petition that was presented at the last meeting. He confirmed that there was a third person that contacted him with interest in purchasing it so he relayed that information on to Council. He stated that staff will continue with the private sale unless they receive different directions from Council. He added that he did contact the two adjoining neighbors who did not sign the petition and received verbal confirmation of their agreement.

At the call of the chair, a vote was taken on the foregoing resolution and carried with all voting yea.

Resolution No. 6 - Approving the Site Plan for the Construction of 624 and 960 Square Foot Building Additions, a 1,632 Square Foot Loading Dock Canopy, and a 26,450 Square Foot Parking Lot Expansion at 981 Waterman Drive, Parcel Number 9-43-101.005

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS Edward G. Olley Jr., AIA of GYMO, DPC on behalf of SHBP Realty Holdings, LLC, has submitted an application for Site Plan Approval for the construction of a 624 and 960 square foot building additions, a 1,632 square foot loading dock canopy, and a 26,450 square foot parking lot expansion at 981 Waterman Drive, Parcel Number 9-43-101.005, and

WHEREAS the Planning Board of the City of Watertown reviewed the site plan at its meeting held on October 6, 2020 and voted to recommend that the City Council of the City of Watertown approve the site plan with the following conditions:

1. The applicant must ensure that outdoor tables do not interfere with ingress and egress of the building or parking lot.
2. The applicant must provide a complete Final Engineering Report that provides sufficient information for an accurate evaluation of the storm water changes that the increased impervious area will create, information regarding the proposed water consumption, flows and pressure, and information regarding the proposed sanitary flows.
3. The applicant shall prepare and submit a Stormwater Pollution Prevention Plan (SWPPP).
4. The applicant must obtain a State Pollutant Discharge Elimination System (SPDES) permit from the New York State Department of Environmental Conservation (DEC).
5. The architectural drawings (A201 and A301) will require a professional stamp at the time of the building permit application.
6. Certification from a design professional is required to ensure that the existing concrete pad is structurally sound to support the proposed 26'x24' cooler.
7. The applicant must submit a photometric plan to ensure that the project site is adequately lit without any light spillage onto neighboring properties.

8. The applicant must obtain a Zoning Compliance Certificate and a Building Permit prior to construction of the project.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown makes a declaration of Negative Findings for the purposes of SEQRA and hereby determines that the project, as proposed, will not result in a significant adverse environmental impact, and

BE IT FURTHER RESOLVED that it is an express condition of this Site Plan Approval that the applicant provide the City Engineer with a copy of any change in stamped plans forming the basis for this approval at the same time such plans are provided to the contractor. If plans are not provided as required by this condition of site plan approval, the City Code Enforcement Officer shall direct that work on the project site shall immediately cease until such time as the City Engineer is provided with the revised stamped plans. Additionally, any change in the approved plan, which, in the opinion of the City Engineer, would require Amended Site Plan Approval, will result in immediate cessation of the affected portion of the project work until such time as the amended site plan is approved. The City Code Enforcement Officer is directed to periodically review on-site plans to determine whether the City Engineer has been provided with plans as required by this approval, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown that Site Plan Approval is hereby granted to Edward G. Olley Jr., AIA of GYMO, DPC on behalf of SHBP Realty Holdings, LLC, for the construction of a 624 and 960 square foot building additions, a 1,632 square foot loading dock canopy, and a 26,450 square foot parking lot expansion at 981 Waterman Drive, Parcel Number 9-43-101.005, as depicted on the site plan submitted to the City Engineer on September 22, 2020, contingent upon the applicant meeting the conditions listed above.

Seconded by Council Member Lisa A. Ruggiero

Prior to the vote on the foregoing resolution, Mayor Smith offered a quick summary of the project.

Council considered Part 2 of the Short Environmental Assessment Form.

At the call of the chair, a vote was taken on the foregoing resolution and carried with all voting yea.

Resolution No. 7 - Approving the Special Use Permit Request Submitted by David Reed, President of WER Yellow Cab of Watertown, Inc., to Allow an Automobile Sales Lot at 1170 Water Street, Parcel Number 4-27-202.101

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS David Reed, President of WER Yellow Cab of Watertown has made an application for a Special Use Permit to allow an automobile sales lot in a Neighborhood Business District at 1170 Water Street, Parcel Number 4-27-202.101, and

WHEREAS City of Watertown Planning Staff referred the application to the Jefferson County Planning Board for consideration at its October 27, 2020 meeting, pursuant to Section 239-m of New York State General Municipal Law, and

WHEREAS the Planning Board of the City of Watertown reviewed the request for a Special Use Permit at its meeting held on October 6, 2020, and voted to recommend that the City Council of the City of Watertown approve the Special Use Permit with the following conditions:

1. The applicant may display a maximum of ten (10) vehicles for sale on the site at any time.
2. The applicant must obtain a Zoning Compliance Certificate from the City of Watertown Planning and Community Development Department.

and

WHEREAS a public hearing was held on the proposed Special Use Permit on November 2, 2020, after due public notice, and

WHEREAS the City Council has reviewed the Short Environmental Assessment Form, responding to each of the questions contained in Part II and has determined that the project, as submitted, is an Unlisted Action and will not have a significant effect on the environment,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown declares that the proposed Special Use Permit to allow an automobile sales lot at 1170 Water Street is an Unlisted Action for the purposes of SEQRA and hereby determines that the project, as proposed, will not have a significant effect on the environment, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown that a Special Use Permit is hereby granted to David Reed, President of WER Yellow Cab of Watertown, to allow an automobile sales lot in a Neighborhood Business District at 1170 Water Street, Parcel Number 4-27-202.101, contingent upon the applicant meeting the conditions listed above.

Seconded by Council Member Lisa A. Ruggiero

Motion was made by Council Member Ryan J. Henry-Wilkinson to schedule a Public Hearing on the foregoing resolution for Monday, November 2 at 7:15 p.m. Motion was seconded by Council Member Lisa A. Ruggiero and carried with all voting in favor thereof.

Resolution No. 8 - Approving Re-adoption of Risk Retention Fund Budget and Supplemental Appropriation No. 1 for Fiscal Year 2019-20 for Various Accounts

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS on June 1, 2019 the City Council passed a resolution adopting the Budget for Fiscal Year 2019-20, of which \$41,872,180 was appropriated for the General Fund, and

WHEREAS on June 1, 2019 the City Council passed a resolution adopting the Budget for Fiscal Year 2019-20, of which \$45,000 was appropriated for the Risk Retention Fund, and

WHEREAS the Adopted Fiscal Year 2019-20 Risk Retention Fund did not contain adequate funding for Fiscal Year 2019-20 expenditures, and

WHEREAS certain Fiscal Year 2019-20 expenditure lines for the General Fund, Community Development Fund, Water Fund, Sewer Fund, Library Fund and Self-Funded Health Insurance Fund are overdrawn,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby re-adopts the Fiscal Year 2019-20 Budgets for the Risk Retention Fund in the total amount of \$56,000, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown that the following adjustments be included in the re-adopted Risk Retention Fund Budget:

RISK RETENTION FUND

CS.0000.0909.0000 Appropriated Fund Balance	\$ 11,000	Under appropriated
	<u>\$ 11,000</u>	
CS.1740.0430.0000 RISK RETENTION Administration	\$ 6,400	Under appropriated
CS.1930.0430.0000 RISK RETENTION Judgments & Claims	\$ 4,600	Under appropriated
	<u>\$ 11,000</u>	

BE IT FURTHER RESOLVED by the City Council of the City of Watertown, New York, that the total amount of \$3,907,000 is hereby transferred and appropriated from and to the following accounts of the listed funds for FY 2019-20 for the reasons shown:

GENERAL FUND

A.1010.430.0000 LEGISLATIVE BOARD Contracted Services	\$ 16,275	City Manager search
A.1010.810.0000 LEGISLATIVE BOARD Employee Retirement System	\$ 75	Under appropriated
A.1210.440.0000 MAYOR Fees, Non-employee	\$ 11,100	Charter Commission legal fees
A.1230.110.0000 MUNICIPAL EXECUTIVE Salaries	\$ 16,150	Under appropriated
A.1230.410.0000 MUNICIPAL EXECUTIVE Utilities	\$ 250	Under appropriated
A.1230.430.0000 MUNICIPAL EXECUTIVE Contracted Services	\$ 6,175	Under appropriated
A.1230.465.0000 MUNICIPAL EXECUTIVE Equipment < \$5,000	\$ 100	Under appropriated
A.1230.830.0000 MUNICIPAL EXECUTIVE Social Security	\$ 575	Under appropriated
A.1315.110.0000 COMPTROLLER Salaries	\$ 2,500	Under appropriated
A.1315.460.0000 COMPTROLLER Materials and Supplies	\$ 625	Under appropriated
A.1315.810.0000 COMPTROLLER NYS Retirement	\$ 2,450	Under appropriated
A.1345.110.0000 PURCHASING Salaries	\$ 2,325	Under appropriated
A.1345.120.0000 PURCHASING Clerical	\$ 300	Under appropriated
A.1345.430.0000 PURCHASING Contracted Services	\$ 1,150	Under appropriated
A.1355.110.0000 ASSESSMENT Salaries	\$ 2,200	Under appropriated
A.1355.130.0000 ASSESSMENT Wages	\$ 1,050	Under appropriated
A.1355.440.0000 ASSESSMENT Fees, Non-employee	\$ 8,075	Under appropriated
A.1364.430.0000 PROPERTY ACQUIRED EXPENSES Contracted Services	\$ 135,675	Demolitions
A.1410.110.0000 CLERK Salaries	\$ 1,125	Under appropriated
A.1410.840.0000 CLERK Workers' Compensation	\$ 1,775	Under appropriated
A.1410.850.0000 CLERK Health Insurance	\$ 3,300	Under appropriated
A.1420.440.0000 LAW Fees, Non-employee	\$ 22,700	Under appropriated
A.1420.450.0000 LAW Miscellaneous	\$ 1,100	Under appropriated
A.1430.110.0000 CIVIL SERVICE Salaries	\$ 375	Under appropriated
A.1430.170.0000 CIVIL SERVICE Out of Code	\$ 50	Under appropriated
A.1430.430.0000 CIVIL SERVICE Contracted Services	\$ 35,375	Under appropriated
A.1430.460.0000 CIVIL SERVICE Materials and Supplies	\$ 75	Under appropriated

A.1435.110.0000 HUMAN RESOURCES Salaries	\$ 1,450	Under appropriated
A.1435.440.0000 HUMAN RESOURCES Fees, Non-employee	\$ 300	Under appropriated
A.1440.150.0000 ENGINEERING Overtime	\$ 200	Under appropriated
A.1490.110.0000 PUBLIC WORKS ADMINISTRATION Salaries	\$ 69,575	Under appropriated
A.1490.130.0000 PUBLIC WORKS ADMINISTRATION Wages	\$ 1,100	Under appropriated
A.1490.150.0000 PUBLIC WORKS ADMINISTRATION Overtime	\$ 2,325	Under appropriated
A.1490.250.0000 PUBLIC WORKS ADMINISTRATION Other Equipment	\$ 121,900	Emergency boiler replacement
A.1490.440.0000 PUBLIC WORKS ADMINISTRATION Fees, Non-employee	\$ 3,225	Under appropriated
A.1490.465.0000 PUBLIC WORKS ADMINISTRATION Equipment < \$5,000	\$ 575	Under appropriated
A.1490.810.0000 PUBLIC WORKS ADMINISTRATION NYS Retirement	\$ 7,675	Under appropriated
A.1490.830.0000 PUBLIC WORKS ADMINISTRATION Social Security	\$ 4,075	Under appropriated
A.1490.840.0000 PUBLIC WORKS ADMINISTRATION Workers' Compensation	\$ 50	Under appropriated
A.1620.150.0000 MUNICIPAL BUILDINGS Overtime	\$ 3,325	Under appropriated
A.1620.175.0000 MUNICIPAL BUILDINGS Health Insurance Buy-out	\$ 25	Under appropriated
A.1620.410.0000 MUNICIPAL BUILDINGS Utilities	\$ 1,900	Under appropriated
A.1620.440.0000 MUNICIPAL BUILDINGS Fees, Non-employee	\$ 100	Under appropriated
A.1620.450.0000 MUNICIPAL BUILDINGS Miscellaneous	\$ 750	Under appropriated
A.1620.460.0000 MUNICIPAL BUILDINGS Materials and Supplies	\$ 16,025	Under appropriated
A.1620.850.0000 MUNICIPAL BUILDINGS Health Insurance	\$ 2,400	Under appropriated
A.1640.120.0000 CENTRAL GARAGE Clerical	\$ 350	Under appropriated
A.1640.455.0000 CENTRAL GARAGE Vehicle Expense	\$ 800	Under appropriated
A.1640.465.0000 CENTRAL GARAGE Equipment < \$5,000	\$ 7,850	Under appropriated
A.1670.440.0000 CENTRAL PRINTING & MAILING Fees, Non-employee	\$ 275	Under appropriated
A.1680.110.0000 INFORMATION TECHNOLOGY Salaries	\$ 1,750	Under appropriated
A.1680.140.0000 INFORMATION TECHNOLOGY Temporary	\$ 2,150	Under appropriated
A.1680.420.0000 INFORMATION TECHNOLOGY Insurance	\$ 14,650	Under appropriated
A.1680.840.0000 INFORMATION TECHNOLOGY Workers' Compensation	\$ 7,550	Under appropriated
A.1680.850.0000 INFORMATION TECHNOLOGY Health Insurance	\$ 7,000	Under appropriated
A.1950.430.0000 REAL PROPERTY TAXES Contracted Services	\$ 500	Under appropriated
A.3120.110.0000 POLICE Salaries	\$ 7,100	Under appropriated
A.3120.150.0000 POLICE Overtime	\$ 114,375	Under appropriated
A.3120.155.0000 POLICE Holiday Pay	\$ 6,650	Under appropriated
A.3120.180.0000 POLICE Roll Call Pay	\$ 2,450	Under appropriated
A.3120.195.0000 POLICE Clothing/Cleaning Allowance	\$ 1,800	Under appropriated
A.3120.230.0000 POLICE Motor Vehicles	\$ 23,375	Under appropriated
A.3120.850.0000 POLICE Health Insurance	\$ 35,550	Under appropriated
A.3410.120.0000 FIRE Clerical	\$ 275	Under appropriated
A.3410.130.0000 FIRE Wages	\$ 680,000	Budgeted in contingency account
A.3410.150.0000 FIRE Overtime	\$ 251,750	Budgeted in contingency account
A.3410.155.0000 FIRE Holiday Pay	\$ 21,425	Under appropriated
A.3410.175.0000 FIRE Health Insurance Buy-out	\$ 1,250	Under appropriated
A.3410.190.0000 FIRE EMT Incentive	\$ 300	Under appropriated
A.3410.191.0000 FIRE Sick Leave Incentive	\$ 11,250	Under appropriated
A.3410.430.0000 FIRE Contracted Services	\$ 28,925	Under appropriated
A.3410.455.0000 FIRE Vehicle Expense	\$ 21,650	Under appropriated
A.3410.460.0000 FIRE Materials and Supplies	\$ 4,775	Under appropriated
A.3410.820.0000 FIRE Fire Retirement System	\$ 438,650	Budgeted in contingency account
A.3410.830.0000 FIRE Social Security	\$ 43,075	Budgeted in contingency account
A.3510.430.0000 CONTROL OF ANIMALS Contracted Services	\$ 2,325	Under appropriated
A.3620.110.0000 CODE ENFORCEMENT Salaries	\$ 9,675	Under appropriated
A.3620.120.0000 CODE ENFORCEMENT Clerical	\$ 250	Under appropriated
A.3620.140.0000 CODE ENFORCEMENT Temporary	\$ 23,450	Under appropriated
A.3620.410.0000 CODE ENFORCEMENT Utilities	\$ 350	Under appropriated
A.3620.430.0000 CODE ENFORCEMENT Contracted Services	\$ 312,275	Demolitions

A.3620.460.0000 CODE ENFORCEMENT Materials and Supplies	\$ 100	Under appropriated
A.5010.130.0000 MUNICIPAL MAINTENANCE Wages	\$ 10,050	Under appropriated
A.5010.230.0000 MUNICIPAL MAINTENANCE Motor Vehicles	\$ 4,475	Under appropriated
A.5110.110.0000 MAINTENANCE OF ROADS Salaries	\$ 1,025	Under appropriated
A.5110.150.0000 MAINTENANCE OF ROADS Overtime	\$ 1,800	Under appropriated
A.5142.110.0000 SNOW REMOVAL Salaries	\$ 2,275	Under appropriated
A.5142.150.0000 SNOW REMOVAL Overtime	\$ 3,400	Under appropriated
A.5142.430.0000 SNOW REMOVAL Contracted Services	\$ 5,325	Under appropriated
A.5142.440.0000 SNOW REMOVAL Fees, Non-employee	\$ 1,250	Under appropriated
A.5142.450.0000 SNOW REMOVAL Miscellaneous	\$ 200	Under appropriated
A.5142.810.0000 SNOW REMOVAL NYS Retirement	\$ 7,225	Under appropriated
A.5184.130.0000 HYDROELECTRIC PRODUCTION Wages	\$ 100	Under appropriated
A.5184.150.0000 HYDROELECTRIC PRODUCTION Overtime	\$ 100	Under appropriated
A.5184.250.0000 HYDROELECTRIC PRODUCTION Other Equipment	\$ 3,900	Under appropriated
A.5184.460.0000 HYDROELECTRIC PRODUCTION Materials and Supplies	\$ 1,400	Under appropriated
A.5186.130.0000 TRAFFIC CONTROL & LIGHTING Wages	\$ 2,300	Under appropriated
A.5186.150.0000 TRAFFIC CONTROL & LIGHTING Overtime	\$ 1,525	Under appropriated
A.5186.175.0000 TRAFFIC CONTROL & LIGHTING Health Insurance Buy-out	\$ 650	Under appropriated
A.5186.250.0000 TRAFFIC CONTROL & LIGHTING Other Equipment	\$ 19,950	Under appropriated
A.5186.465.0000 TRAFFIC CONTROL & LIGHTING Equipment < \$5,000	\$ 200	Under appropriated
A.5630.150.0000 BUS Overtime	\$ 10,175	Under appropriated
A.5630.175.0000 BUS Health Insurance Buy-out	\$ 2,275	Under appropriated
A.5630.250.0000 BUS Other Equipment	\$ 5,275	Under appropriated
A.5630.440.0000 BUS Fees, Non-employee	\$ 75	Under appropriated
A.5630.460.0000 BUS Materials and Supplies	\$ 12,975	Under appropriated
A.6410.430.0000 PUBLICITY Contracted Services	\$ 24,025	Thompson Park Conservancy funding
A.6410.460.0000 PUBLICITY Materials and Supplies	\$ 1,750	Under appropriated
A.7020.120.0000 RECREATION ADMINISTRATION Clerical	\$ 3,075	Under appropriated
A.7020.140.0000 RECREATION ADMINISTRATION Temporary	\$ 350	Under appropriated
A.7020.150.0000 RECREATION ADMINISTRATION Overtime	\$ 675	Under appropriated
A.7020.410.0000 RECREATION ADMINISTRATION Utilities	\$ 1,350	Under appropriated
A.7020.450.0000 RECREATION ADMINISTRATION Miscellaneous	\$ 250	Under appropriated
A.7020.455.0000 RECREATION ADMINISTRATION Vehicle Expense	\$ 325	Under appropriated
A.7020.460.0000 RECREATION ADMINISTRATION Materials and Supplies	\$ 775	Under appropriated
A.7110.250.0000 THOMPSON PARK Other Equipment	\$ 950	Under appropriated
A.7110.410.0000 THOMPSON PARK Utilities	\$ 875	Under appropriated
A.7110.420.0000 THOMPSON PARK Insurance	\$ 25	Under appropriated
A.7110.450.0000 THOMPSON PARK Miscellaneous	\$ 125	Under appropriated
A.7110.455.0000 THOMPSON PARK Vehicle Expense	\$ 3,800	Under appropriated
A.7110.460.0000 THOMPSON PARK Materials and Supplies	\$ 200	Under appropriated
A.7140.130.0000 PLAYGROUNDS Wages	\$ 2,200	Under appropriated
A.7140.140.0000 PLAYGROUNDS Temporary	\$ 5,700	Under appropriated
A.7140.150.0000 PLAYGROUNDS Overtime	\$ 450	Under appropriated
A.7140.410.0000 PLAYGROUNDS Utilities	\$ 75	Under appropriated
A.7140.420.0000 PLAYGROUNDS Insurance	\$ 25	Under appropriated
A.7140.430.0000 PLAYGROUNDS Contracted Services	\$ 1,125	Under appropriated
A.7140.450.0000 PLAYGROUNDS Miscellaneous	\$ 500	Under appropriated
A.7140.830.0000 PLAYGROUNDS Social Security	\$ 600	Under appropriated
A.7141.250.0000 FAIRGROUNDS Other Equipment	\$ 8,525	Under appropriated
A.7141.455.0000 FAIRGROUNDS Vehicle Expense	\$ 3,900	Under appropriated
A.7141.465.0000 FAIRGROUNDS Equipment < \$5,000	\$ 3,425	Under appropriated
A.7141.810.0000 FAIRGROUNDS NYS Retirement	\$ 650	Under appropriated
A.7141.840.0000 FAIRGROUNDS Workers' Compensation	\$ 75	Under appropriated
A.7141.850.0000 FAIRGROUNDS Health Insurance	\$ 25	Under appropriated

A.7180.140.0000 SWIMMING POOLS Temporary	\$ 3,250	Under appropriated
A.7180.175.0000 SWIMMING POOLS Health Insurance Buy-out	\$ 275	Under appropriated
A.7180.250.0000 SWIMMING POOLS Other Equipment	\$ 7,750	Under appropriated
A.7180.430.0000 SWIMMING POOLS Contracted Services	\$ 11,475	Under appropriated
A.7180.840.0000 SWIMMING POOLS Workers' Compensation	\$ 2,250	Under appropriated
A.7265.140.0000 ICE ARENA Temporary	\$ 8,175	Under appropriated
A.7265.150.0000 ICE ARENA Overtime	\$ 975	Under appropriated
A.7265.150.0452.0000 ICE ARENA Overtime - concessions	\$ 950	Under appropriated
A.7265.175.0000 ICE ARENA Health Insurance Buy-out	\$ 375	Under appropriated
A.7265.430.0000 ICE ARENA Contracted Services	\$ 49,350	Under appropriated
A.7265.455.0000 ICE ARENA Vehicle Expense	\$ 3,775	Under appropriated
A.7265.460.0000 ICE ARENA Materials and Supplies	\$ 32,575	Under appropriated
A.7265.465.0000 ICE ARENA Equipment < \$5,000	\$ 800	Under appropriated
A.7265.810.0000 ICE ARENA NYS Retirement	\$ 900	Under appropriated
A.8020.110.0000 PLANNING Salaries	\$ 20,050	Under appropriated
.8020.430.0000 PLANNING Contracted Services	\$ 212,650	Sewalls Is. environmental remediation
A.8020.810.0000 PLANNING Employee Retirement System	\$ 1,050	Under appropriated
A.8020.830.0000 PLANNING Social Security	\$ 175	Under appropriated
A.8020.850.0000 PLANNING Health Insurance	\$ 2,125	Under appropriated
A.8140.110.0000 STORM SEWER Salaries	\$ 275	Under appropriated
A.8140.175.0000 STORM SEWER Health Insurance Buy-out	\$ 350	Under appropriated
A.8140.410.0000 STORM SEWER Utilities	\$ 75	Under appropriated
A.8140.420.0000 STORM SEWER Insurance	\$ 250	Under appropriated
A.8140.430.0000 STORM SEWER Contracted Services	\$ 16,125	Under appropriated
A.8160.140.0000 REFUSE AND RECYCLE Temporary	\$ 19,475	Under appropriated
A.8160.410.0000 REFUSE AND RECYCLE Utilities	\$ 25	Under appropriated
A.8160.455.0000 REFUSE AND RECYCLE Vehicle Expense	\$ 11,975	Under appropriated
A.9050.800.0000 OTHER EXPENSES Unemployment Insurance	\$ 43,675	Under appropriated
A.9060.800.0000 OTHER EXPENSES Health Insurance - Retirees	\$ 59,925	Under appropriated
A.9065.800.0000 OTHER EXPENSES Medicare Reimbursements	\$ 25	Under appropriated
A.9710.700.0000 OTHER EXPENSES Serial Bonds - Interest	\$ 2,475	Under appropriated
A.9960.900.0000 OTHER EXPENSES Black River Trust Fund	\$ 7,100	Under appropriated
	<u>\$ 3,280,250</u>	
A.1230.250.0000 MUNICIPAL EXECUTIVE Other Equipment	\$ (20,000)	
A.1315.120.0000 COMPTROLLER Clerical	\$ (34,975)	
A.1315.850.0000 COMPTROLLER Health Insurance	\$ (16,850)	
A.1355.140.0000 ASSESSMENT Temporary	\$ (7,000)	
A.1440.130.0000 ENGINEERING Wages	\$ (41,075)	
A.1440.430.0000 ENGINEERING Contracted Services	\$ (74,950)	
A.1440.850.0000 ENGINEERING Health Insurance	\$ (10,425)	
A.1490.120.0000 PUBLIC WORKS ADMINISTRATION Clerical	\$ (6,250)	
A.1640.110.0000 CENTRAL GARAGE Salaries	\$ (70,300)	
A.1640.130.0000 CENTRAL GARAGE Wages	\$ (54,575)	
A.1640.230.0000 CENTRAL GARAGE Motor Vehicles	\$ (9,200)	
A.1640.810.0000 CENTRAL GARAGE NYS Retirement	\$ (3,475)	
A.1640.830.0000 CENTRAL GARAGE Social Security	\$ (10,700)	
A.1640.850.0000 CENTRAL GARAGE Health Insurance	\$ (14,425)	
A.1680.130.0000 INFORMATION TECHNOLOGY Wages	\$ (10,075)	
A.1680.810.0000 INFORMATION TECHNOLOGY NYS Retirement	\$ (9,200)	
A.1990.430.0000 CONTINGENCY Contracted Services	\$(1,357,813)	Fire contract costs
A.3120.120.0000 POLICE Clerical	\$ (13,450)	
A.3120.130.0000 POLICE Wages	\$ (37,125)	

A.3120.140.0000 POLICE Temporary	\$ (23,375)
A.3120.250.0000 POLICE Other Equipment	\$ (27,175)
A.3120.410.0000 POLICE Utilities	\$ (3,962)
A.3120.450.0000 POLICE Miscellaneous	\$ (37,825)
A.3120.465.0000 POLICE Equipment < \$5,000	\$ (35,625)
A.3120.820.0000 POLICE Police Retirement System	\$ (43,900)
A.3120.830.0000 POLICE Social Security	\$ (15,075)
A.3120.840.0000 POLICE Workers' Compensation	\$ (54,050)
A.3410.110.0000 FIRE Salaries	\$ (61,325)
A.3410.465.0000 FIRE Equipment < \$5,000	\$ (17,250)
A.3410.840.0000 FIRE Workers' Compensation	\$ (17,200)
A.3410.850.0000 FIRE Health Insurance	\$ (44,900)
A.3620.130.0000 CODE ENFORCEMENT Wages	\$ (25,050)
A.3620.150.0000 CODE ENFORCEMENT Overtime	\$ (13,825)
A.3620.850.0000 CODE ENFORCEMENT Health Insurance	\$ (8,450)
A.5010.110.0000 MUNICIPAL MAINTENANCE Salaries	\$ (15,900)
A.5010.140.0000 MUNICIPAL MAINTENANCE Temporary	\$ (28,850)
A.5010.455.0000 MUNICIPAL MAINTENANCE Vehicle Expense	\$ (21,375)
A.5010.460.0000 RECREATION ADMINISTRATION Materials and Supplies	\$ (7,100)
A.5010.840.0000 MUNICIPAL MAINTENANCE Workers' Compensation	\$ (20,800)
A.5110.130.0000 MAINTENANCE OF ROADS Wages	\$ (63,750)
A.5110.140.0000 MAINTENANCE OF ROADS Temporary	\$ (10,500)
A.5110.250.0000 MAINTENANCE OF ROADS Other Equipment	\$ (12,250)
A.5110.430.0000 MAINTENANCE OF ROADS Contracted Services	\$ (58,075)
A.5110.455.0000 MAINTENANCE OF ROADS Vehicle Expense	\$ (21,350)
A.5110.830.0000 MAINTENANCE OF ROADS Social Security	\$ (7,150)
A.5110.840.0000 MAINTENANCE OF ROADS Workers' Compensation	\$ (16,350)
A.5142.130.0000 SNOW REMOVAL Wages	\$ (42,925)
A.5142.250.0000 SNOW REMOVAL Other Equipment	\$ (9,500)
A.5142.455.0000 SNOW REMOVAL Vehicle Expense	\$ (23,725)
A.5142.850.0000 SNOW REMOVAL Health Insurance	\$ (10,975)
A.5184.430.0000 HYDROELECTRIC PRODUCTION Contracted Services	\$ (46,475)
A.5186.840.0000 TRAFFIC CONTROL & LIGHTING Workers' Compensation	\$ (62,825)
A.5630.110.0000 BUS Salaries	\$ (35,000)
A.5630.140.0000 BUS Temporary	\$ (29,350)
A.5630.430.0000 BUS Contracted Services	\$ (181,800)
A.5630.450.0000 BUS Miscellaneous	\$ (24,925)
A.5630.455.0000 BUS Vehicle Expense	\$ (26,750)
A.5630.465.0000 BUS Equipment < \$5,000	\$ (19,925)
A.5630.810.0000 BUS NYS Retirement	\$ (7,350)
A.5630.850.0000 BUS Health Insurance	\$ (4,325)
A.7110.140.0000 THOMPSON PARK Temporary	\$ (11,425)
A.7110.430.0000 THOMPSON PARK Contracted Services	\$ (51,700)
A.7141.140.0000 FAIRGROUNDS Temporary	\$ (32,425)
A.7141.460.0000 FAIRGROUNDS Materials and Supplies	\$ (33,600)
A.8140.130.0000 STORM SEWER Wages	\$ (8,250)
A.8140.150.0000 STORM SEWER Overtime	\$ (5,150)
A.8160.130.0000 REFUSE AND RECYCLE Wages	\$ (46,850)
A.8160.840.0000 REFUSE AND RECYCLE Workers' Compensation	\$ (42,375)
A.9040.800.0000 OTHER EXPENSES Workers' Compensation	\$ (8,325)
	<u>\$ (3,280,250)</u>

COMMUNITY DEVELOPMENT FUND

CD.8668.130.0000 CDBG Wages	\$ 7,825	Under appropriated
CD.8668.150.0000 CDBG Overtime	\$ 250	Under appropriated
CD.8668.460.0000 CDBG Grant Materials and Supplies	\$ 4,275	Under appropriated
CD.9510.900.0000 Transfer to General Fund Transfer	\$ 50	Under appropriated
CD.9950.900.0000 Transfer to Capital Fund Transfer	\$ 9,050	Under appropriated
	<u>\$ 21,450</u>	
CD.8668.250.0000 CDBG Other Equipment	\$ (20,000)	
CD.8668.430.0000 CDBG Grant Contracted Services	<u>\$ (1,450)</u>	
	<u>\$ (21,450)</u>	

WATER FUND

F.8310.110.0000 WATER ADMINISTRATION Salaries	\$ 325	Under appropriated
F.8310.120.0000 WATER ADMINISTRATION Clerical	\$ 1,925	Under appropriated
F.8310.130.0000 WATER ADMINISTRATION Wages	\$ 175	Under appropriated
F.8310.410.0000 WATER ADMINISTRATION Utilities	\$ 75	Under appropriated
F.8310.465.0000 WATER ADMINISTRATION Equipment < \$5,000	\$ 600	Under appropriated
F.8310.810.0000 WATER ADMINISTRATION NYS Retirement	\$ 925	Under appropriated
F.8310.850.0000 WATER ADMINISTRATION Health Insurance	\$ 25	Under appropriated
F.8320.410.0000 SOURCE OF SUPPLY, POWER & PUMPING Utilities	\$ 80,500	Under appropriated
F.8320.440.0000 SOURCE OF SUPPLY, POWER & PUMPING Fees, Non-employee	\$ 25	Under appropriated
F.8320.460.0000 SOURCE OF SUPPLY, POWER & PUMPING Materials and Supplies	\$ 34,775	Under appropriated
F.8330.420.0000 WATER PURIFICATION Insurance	\$ 5,050	Under appropriated
F.8330.440.0000 WATER PURIFICATION Fees, Non-employee	\$ 2,575	Under appropriated
F.8330.465.0000 WATER PURIFICATION Equipment < \$5,000	\$ 1,975	Under appropriated
F.8330.840.0000 WATER PURIFICATION Workers' Compensation	\$ 7,050	Under appropriated
F.8340.110.0000 TRANSMISSION AND DISTRIBUTION Salaries	\$ 2,150	Under appropriated
F.8340.150.0000 TRANSMISSION AND DISTRIBUTION Overtime	\$ 8,275	Under appropriated
F.8340.410.0000 TRANSMISSION AND DISTRIBUTION Utilities	\$ 7,750	Under appropriated
F.8340.430.0000 TRANSMISSION AND DISTRIBUTION Contracted Services	\$ 725	Under appropriated
F.8340.440.0000 TRANSMISSION AND DISTRIBUTION Fees, Non-employee	\$ 50	Under appropriated
F.9060.800.0000 OTHER EXPENSES Health Insurance - Retirees	<u>\$ 31,325</u>	Under appropriated
	<u>\$ 186,275</u>	
F.1990.430.0000 CONTINGENCY Contingency	\$ (32,000)	
F.8320.430.0000 SOURCE OF SUPPLY, POWER & PUMPING Contracted Services	\$ (30,900)	
F.8330.460.0000 WATER PURIFICATION Materials and Supplies	\$ (54,350)	
F.8330.850.0000 WATER PURIFICATION Health Insurance	\$ (25)	
F.8340.460.0000 TRANSMISSION AND DISTRIBUTION Materials and Supplies	<u>\$ 69,000</u>	
	<u>\$ (186,275)</u>	

SEWER FUND

G.8110.110.0000 SEWER ADMINISTRATION Salaries	\$ 325	Under appropriated
G.8110.120.0000 SEWER ADMINISTRATION Clerical	\$ 2,050	Under appropriated
G.8110.130.0000 SEWER ADMINISTRATION Wages	\$ 175	Under appropriated
G.8110.810.0000 SEWER ADMINISTRATION NYS Retirement	\$ 950	Under appropriated
G.8110.850.0000 SEWER ADMINISTRATION Health Insurance	\$ 25	Under appropriated
G.8120.110.0000 SANITARY SEWER Salaries	\$ 275	Under appropriated
G.8120.410.0000 SANITARY SEWER Utilities	\$ 5,275	Under appropriated
G.8120.420.0000 SANITARY SEWER Insurance	\$ 500	Under appropriated
G.8120.840.0000 SANITARY SEWER Workers' Compensation	\$ 4,225	Under appropriated
G.8130.110.0000 SEWAGE TREATMENT AND DISPOSAL Salaries	\$ 2,375	Under appropriated

G.8130.150.0000 SEWAGE TREATMENT AND DISPOSAL Overtime	\$ 825	Under appropriated
G.8130.230.0000 SEWAGE TREATMENT AND DISPOSAL Motor Vehicles	\$ 22,575	Under appropriated
G.8130.250.0000 SEWAGE TREATMENT AND DISPOSAL Other Equipment	\$ 37,625	Under appropriated
G.8130.410.0000 SEWAGE TREATMENT AND DISPOSAL Utilities	\$ 71,375	Under appropriated
G.8130.430.0000 SEWAGE TREATMENT AND DISPOSAL Contracted Services	\$ 206,200	Under appropriated
G.8130.440.0000 SEWAGE TREATMENT AND DISPOSAL Fees, Non-employee	\$ 2,525	Under appropriated
G.8130.850.0000 SEWAGE TREATMENT AND DISPOSAL Health Insurance	\$ 3,225	Under appropriated
G.9040.800.0000 OTHER EXPENSES Worker's Compensation	\$ 525	Under appropriated
G.9065.800.0000 OTHER EXPENSES Medicare Reimbursements	\$ 1,300	Under appropriated
G.9950.900.0000 OTHER EXPENSES Transfer to Capital Fund	\$ 28,250	Under appropriated
	<u>\$ 390,600</u>	

G.1990.430. CONTINGENCY Contracted Services	\$ (143,424)	
G.8110.140. SEWER ADMINISTRATION Temporary	\$ (1,000)	
G.8110.430. SEWER ADMINISTRATION Contracted Services	\$ (4,950)	
G.8110.440. SEWER ADMINISTRATION Fees, Non-employee	\$ (850)	
G.8120.130. SANITARY SEWER Wages	\$ (28,575)	
G.8120.150. SANITARY SEWER Overtime	\$ (2,400)	
G.8120.175. SANITARY SEWER Health Insurance Buy-out	\$ (1,500)	
G.8120.430. SANITARY SEWER Contracted Services	\$ (15,175)	
G.8120.450. SANITARY SEWER Miscellaneous	\$ (1,500)	
G.8120.455. SANITARY SEWER Vehicle Expense	\$ (2,550)	
G.8120.460. SANITARY SEWER Materials and Supplies	\$ (15,650)	
G.8120.465. SANITARY SEWER Equipment < \$5,000	\$ (3,500)	
G.8120.810. SANITARY SEWER NYS Retirement	\$ (5,900)	
G.8120.830. SANITARY SEWER Social Security	\$ (3,125)	
G.8120.850. SANITARY SEWER Health Insurance	\$ (3,250)	
G.8130.130. SEWAGE TREATMENT AND DISPOSAL Wages	\$ (27,225)	
G.8130.140. SEWAGE TREATMENT AND DISPOSAL Temporary	\$ (20,425)	
G.8130.175. SEWAGE TREATMENT AND DISPOSAL Health Insurance Buy-out	\$ (2,800)	
G.8130.420. SEWAGE TREATMENT AND DISPOSAL Insurance	\$ (3,725)	
G.8130.450. SEWAGE TREATMENT AND DISPOSAL Miscellaneous	\$ (16,401)	
G.8130.455. SEWAGE TREATMENT AND DISPOSAL Vehicle Expense	\$ (5,250)	
G.8130.460. SEWAGE TREATMENT AND DISPOSAL Materials and Supplies	\$ (33,450)	
G.8130.465. SEWAGE TREATMENT AND DISPOSAL Equipment < \$5,000	\$ (25,625)	
G.8130.810. SEWAGE TREATMENT AND DISPOSAL NYS Retirement	\$ (12,575)	
G.8130.830. SEWAGE TREATMENT AND DISPOSAL Social Security	\$ (8,025)	
G.8130.840. SEWAGE TREATMENT AND DISPOSAL Workers' Compensation	<u>\$ (1,750)</u>	
	<u>\$ (390,600)</u>	

LIBRARY FUND

L.7410.110.0000 LIBRARY Salaries	\$ 1,475	Under appropriated
L.7410.130.0000 LIBRARY Wages	\$ 3,075	Under appropriated
L.7410.140.0000 LIBRARY Temporary	\$ 1,000	Under appropriated
L.7410.150.0000 LIBRARY Overtime	\$ 2,075	Under appropriated
L.7410.175.0000 LIBRARY Health Insurance Buy-out	\$ 25	Under appropriated
L.7410.410.0000 LIBRARY Utilities	\$ 1,150	Under appropriated
L.7410.460.0000 LIBRARY Materials and Supplies	\$ 1,750	Under appropriated
L.7410.465.0000 LIBRARY Equipment < \$5,000	\$ 1,775	Under appropriated
L.9050.800.0000 OTHER EXPENSES Unemployment Insurance	\$ 2,575	Under appropriated
L.9060.800.0000 OTHER EXPENSES Health Insurance - Retirees	\$ 12,500	Under appropriated
L.9089.800.0000 OTHER EXPENSES Other Employee Benefits	<u>\$ 25</u>	Under appropriated

\$ 27,425

L.1990.430.0000 CONTINGENCY Contracted Services \$ (9,000)

L.7410.120.0000 LIBRARY Clerical \$ (18,425)

\$ (27,425)

SELF FUNDED HEALTH INSURANCE FUND

MS.1710.110.0000 SELF FUNDED HEALTH INSURANCE Salaries \$ 1,000 Under appropriated

\$ 1,000

MS.1710.420. SELF FUNDED HEALTH INSURANCE Insurance \$ (1,000)

\$ (1,000)

Secoded by Council Member Lisa A. Ruggiero and carried with all voting yea.

Resolution No. 9 - Accepting Proposal for Western Outfall Trunk Sewer Evaluation, Phase 2, Smoke Testing for Potential Inflow Sources – GHD Consulting Services, Inc.

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS the City of Watertown wishes to contract for engineering services for Phase 2 of the Western Outfall Trunk Sewer Evaluation, and

WHEREAS the attached Proposal from GHD Consulting Services, Inc. provides the appropriate and needed evaluations, and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that it accepts the Proposal provided by GHD Consulting Services, Inc., a copy of which is attached and made part of this resolution, at a lump sum cost of \$145,800, and

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to sign all necessary documents with GHD Consulting Services, Inc. for this service on behalf of the City of Watertown.

Secoded by Council Member Lisa A. Ruggiero and carried with all voting yea.

ORDINANCES

Ordinance No. 1 - Deleting Chapter 57 of the Code of the City of Watertown, Records Retention

Introduced by Council Member Ryan J. Henry-Wilkinson

WHEREAS Chapter 57 adopted by the City Council on April 24, 1989, adopts the Records Retention and Disposition Schedule MU-1 pursuant to Article 57-A of the Arts and Cultural Affairs Law,

NOW THEREFORE BE IT ORDAINED that this Chapter 57 will be deleted in its entirety to include both Sections 57-1 and 57-2, and,

BE IT FURTHER ORDAINED that the Retention and Disposition Schedule for New York Local Government Records (LGS-1), issued pursuant to Article 57-A of the Arts and Cultural Affairs Law,

and containing legal minimum retention periods for local government records for use by all officers in legally disposing of valueless records listed therein will replace Chapter 57 by resolution as policy, and

BE IT FURTHER ORDAINED that this amendment shall take effect as soon as it is published once in the official newspaper of the City of Watertown or printed as the City Manager directs.

Seconded by Council Member Lisa A. Ruggiero

Motion for unanimous consent moved by Council Member Ryan J. Henry-Wilkinson, seconded by Council Member Lisa A. Ruggiero and carried with all voting in favor thereof.

At the call of the chair, a vote was taken on the foregoing ordinance and carried with all voting yea.

Ordinance No. 2 - Changing the Approved Zoning Classification of 1348, 1352 and 1356 Washington Street, Parcel Numbers 14-21-106.000, 14-21-107.000 and 14-21-108.000 from Residence B to Limited Business

Introduced by Council Member Ryan J. Henry-Wilkinson

BE IT ORDAINED where the City of Watertown, pursuant to Section 83 of the New York General City Law, has submitted an application to change the approved zoning classification of 1348, 1352 and 1356 Washington Street, Parcel Numbers 14-21-106.000, 14-21-107.000, and 14-21-108.000 from Residence B to Limited Business, and

WHEREAS the Planning Board of the City of Watertown considered the zone change request at its October 6, 2020 meeting and defeated a motion recommending that City Council approve the zone change, and

WHEREAS a public hearing was held on the proposed zone change on November 2, 2020, after due public notice, and

WHEREAS the City Council has made a declaration of Negative Findings of the impacts of the proposed zone change according to the requirements of SEQRA, and

WHEREAS the City Council deems it in the best interest of the citizens of the City of Watertown to approve the requested zone change,

NOW THEREFORE BE IT ORDAINED that the approved zoning classification of 1348, 1352 and 1356 Washington Street, Parcel Numbers 14-21-106.000, 14-21-107.000, and 14-21-108.000 shall be changed from Residence B to Limited Business, and

BE IT FURTHER ORDAINED that the Zoning Map of the City of Watertown shall be amended to reflect the zone change, and

BE IT FURTHER ORDAINED this amendment to the Zoning Ordinance of the City of Watertown shall take effect as soon as it is published once in the official newspaper of the City of Watertown, or otherwise printed as the City Manager directs.

Seconded by Council Member Lisa A. Ruggiero

Motion was made by Council Member Ryan J. Henry-Wilkinson to schedule a Public Hearing on the foregoing ordinance for Monday, November 2 at 7:15 p.m. Motion was seconded by Council Member Lisa A. Ruggiero.

Prior to voting on the motion to set a public hearing, Mayor Smith announced, for the record, that he has had a professional relationship with Dr. Latif for the past 16-17 years referring patients to the neurology practice that he works for and, in turn, patients are referred back to Dr. Latif. He added that recently he received an email accusing him of having a close personal relationship with Dr. Latif as well as Katie Clough, who is the dentist whose practice will go into the new building. He explained that Katie Clough is the daughter of former Council Member Peter Clough, whom Mayor Smith served with for many years on the Jefferson County Board of Legislators and City Council. He stressed that he does not have a close personal relationship with either Dr. Latif or Katie Clough. Lastly, he commented that he has had discussions with Dr. Sarah Latif as to what will be done with the parcel if the project is not approved, and advised that the plan is to develop it with two or three-family dwellings, which is allowed under the current zoning. He warned that this could be done without the need to provide buffers to the other property owners or requiring that the drainage issues be addressed. He indicated that this type of plan would not be required to go through the Planning Board.

Mr. Lumbis confirmed this for Mayor Smith and stated that one, two, or three-family housing would not need a site plan review as long as the setback requirements are met and building permits are obtained. He explained that there are no height restrictions and that the setback requirements correlate with the height of the building. In response to Council Member Ruggiero's questions about parking lot requirements and landscaping, he stated there would be no buffer zone and reiterated that it would not need to go through the Planning Board process.

At the call of the chair, a vote was taken on the foregoing motion and carried with all voting yea.

STAFF REPORTS

Playground Hours

Mayor Smith explained the memo stating that there is a request to adjust the playground hours so that they are closed at dusk.

Mr. Mix explained that there are residents in the Hamilton Street Playground neighborhood complaining about activity there after dark. He noted that some of the neighborhood playgrounds are lots in between houses and there is no reason for anyone to be there after dark, noting the noise factor. In response to Mayor Smith's inquiry, Mr. Mix said that the closing hour of a playground could be dependent on its location. He advised that he could report back with a list of playgrounds and the recommended closing times.

Council Member Compo agreed that playgrounds in a neighborhood area should close earlier.

Sales Tax Revenue – September 2020 and Sale of surplus Hydro-electricity – September 2020

Reports were available for Council to review. The unexpected increase in sales tax was discussed and it was debated whether this trend could possibly continue.

City Comptroller Mills indicated that it is too soon to predict a trend and reminded Council of the possible \$1.8 million in State Aid that will be held back causing a budget gap. In response to Council Member Ruggiero's inquiry about internet sales, he said that he could provide a breakdown of the sales tax.

Mayor Smith also pointed out that the retirement cost has taken a significant increase.

City of Watertown Awarded Tree Planting Funding Through the New York State Urban Forestry Council (NYSUFC)

Mayor Smith highlighted the report and reminded everyone that there will be a tree planting Saturday, November 7, at 9:00 a.m. in Thompson Park. He asked where the trees would be planted within the park.

Mr. Mix replied that they would be near the playground and water tower.

NEW BUSINESS

Margin Repair Near Art's Jug

Council Member Compo said that she was contacted by Art's Jug and they are grateful for the work that was done. She thanked staff for this.

Tree Planting

Council Member Henry-Wilkinson asked if the tree planting was on track for this year and wondered if the shutdown due to the COVID-19 pandemic effected it.

Mr. Lumbis explained that COVID-19 put a halt to it so they are doing a little catching up now but will still be down some for the year. He replied to Council Member Henry-Wilkinson's question of whether CDBG funds could be used toward tree planting and provided examples of tree planting projects done with CDBG money. He noted that there could be potential tree projects with the second round of additional CARES Act CDBG money.

Intersection of Main and Mill Streets

Council Member Roshia complimented the work that is being done at the intersection and stated he has heard from constituents pleased about the improvements.

YMCA Youth Activities

Council Member Roshia praised the YMCA for providing youth activities during a time in which a lot of activities and school sports are being cancelled due to the pandemic.

Italian Flag Raising

Council Member Ruggiero mentioned the Italian Flag was raised in front of City Hall on Columbus Day. She said there were many people from the Italian community in attendance and mentioned that they are back to serving their Thursday Night Italian Dinners again.

ADA Ramps

Council Member Ruggiero commended the DPW crews for the ADA ramps that are continuing to be installed, stating that they are a benefit to the community.

Crow Hazing

Council Member Ruggiero advised that crow hazing started this evening, noting that it is starting earlier this year.

Solar Panels at the Old Landfill

Noting solar panels at the old landfill have been discussed in the past, Mayor Smith asked for an update.

Micro Hydro

Mayor Smith noted that at budget time he asked Ms. Murphy to look at micro-hydro at the water intake at the Water Treatment Plant. He asked for an update.

Winter Parking Restrictions

Council Member Henry-Wilkinson noted that winter parking restrictions start soon.

Mayor Smith said that it starts on November 1 for on-street parking at night and that the City will issue a public notice.

Motion was made by Council Member Ryan J. Henry-Wilkinson to move into Executive Session to discuss the employment history of particular individuals and collective bargaining.

Motion was seconded by Council Member Lisa A. Ruggiero and carried with all voting in favor thereof.

Council moved into Executive Session at 7:50 p.m.

Council reconvened at 9:18 p.m.

A D J O U R N M E N T

At the call of the chair, meeting was duly adjourned at 9:18 p.m. by motion of Council Member Ryan J. Henry-Wilkinson, seconded by Council Member Lisa A. Ruggiero and carried with all voting in favor thereof.

Ann M. Saunders
City Clerk