



Finance Committee Workshop

Monday, March 15, 2021 at 6:00 pm

Please click the link below to join the webinar:

<https://zoom.us/j/98501885103>

Or iPhone one-tap :

US: +13017158592,,98501885103# or +13126266799,,98501885103#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 301 715 8592 or +1 312 626 6799 or +1 646 876 9923 or +1 346 248 7799 or
+1 408 638 0968 or +1 669 900 6833 or +1 253 215 8782

Webinar ID: 985 0188 5103

International numbers available: <https://zoom.us/j/98501885103>

COVID-19 Update

In response to the recent outbreak of Coronavirus Disease 2019 (COVID-19) the Governor signed LD 2167, An Act To Implement Provisions Necessary to the Health, Welfare and Safety of the Citizens of Maine in Response to the COVID-19 Public Health Emergency, which is now PL 2019, c. 617.

Part G enacts Title 1, section 403-A, Public proceedings through remote access during declaration of state of emergency due to COVID-19. It authorizes conducting public proceedings through telephonic, video, electronic or other similar means of remote participation with specific conditions. The section is repealed 30 days after the termination of the state of emergency.

Finance Committee Members

James M. "Jamie" Garvin, Chairman
Nicole Boucher
Valerie J. Deveraux
Jeremy A. Gabrielson, Finance Committee Chairman
Caitlin R. Jordan
Penelope A. Jordan
Gretchen R. Noonan

1. Welcome and Introductory Comments: Jeremy A. Gabrielson, Finance Committee Chairman

2. Review of Finance Committee Workshops and Budget Meetings

Note - Town Council meetings begin at 7:00 p.m. Finance Committee budget workshops begin at 6:00 p.m.

Monday, March 15 (6:00 p.m.)

Finance Committee Review of Departments 100, 200, 400, 500, 709-710

Thursday, March 18 (6:00 p.m.)

Finance Committee Review of Departments (Municipal) 300 and Special Funds

Monday, April 12

Regular Town Council Meeting Including Opportunity for Budget Public Comments

Monday, April 26 (6:00 p.m.)

Finance Committee - School Budget Presentation from the School Board

Tuesday, April 27 (6:00 p.m.)

Finance Committee Wrap-Up (if needed)

Monday, May 3

Special Town Council Meeting - Budget Public Hearing

Monday, May 10

Regular Town Council Meeting and Vote on the FY 2022 Budget

Tuesday, June 8

Citizen Vote on the Town Council Adopted School Budget

3. Town Manager's Budget Overview - Matthew Sturgis

4. Finance Committee Review of the FY 2022 Municipal Budget

Opportunity for Public Comment (Limited to 15 minutes; 3 minutes per person. Time

may be extended by a majority of the town council.) Persons wishing to address the council shall indicate their desire using the Raise Hand function of the Zoom meeting. When recognized by the chairman, the speaker shall give his or her name and address or local affiliation, if the affiliation is pertinent.

General Government Budgets

Department 110 Review of Administration Budget - Sturgis

Department 120 Review of Assessing, Codes and Planning - O'Meara

Library

Department 510 Library - Davis

Special Revenue Funds Fund 46 Library/Zimpritch - Davis

Department 130 Town Council, Legal and Audit - Sturgis

Department 140 Elections - Lane

Department 150 Boards and Committees - Sturgis

Department 160 Insurance - Sturgis

Department 170 Employee Benefits - Sturgis

Department 180 Debt Service - Sturgis

Public Safety

Department 210 Police Department - Fenton

Department 215 Animal Control - Fenton

Department 220 Public Safety Communications - Fenton

Department 225 WETeam - Gleeson

Department 230 Fire Department - Gleeson

Department 231 Rescue Budget - Gleeson

Department 235 Fire/Police Unit - Gleeson

Department 240 Miscellaneous Public Protection - Fenton

Department 250 Emergency Preparedness - Gleeson

Human Services

Department 410 Human Services -Sturgis

Other

Department 520 Contributions - Sturgis
Department 530 Public Information - Sturgis

Interfund Transfers

Department 709 Sturgis

Intergovernmental Assessments

Department 710 Sturgis

Adjournment

Participation at Meetings and Conduct of Meetings

Workshop Meetings

The purpose of a workshop meeting is primarily for council dialogue involving reports and proposals from council members, committees and staff that may be considered at later Town Council meetings. The Town Council may give guidance to the chairman and to staff at workshop meetings but no decisions may be made that require formal votes. Notwithstanding the prior sentence, the Town Council may vote on procedural motions at a workshop meeting to determine a conflict of interest, to enter into executive session and to adjourn. Prior to Town Council discussion on any item, members of the public may speak on each agenda item for not more than three minutes each and up to a total of 15 minutes. If there are more speakers than the time available, the chairman may allocate the speaking time in order to balance the debate. The public participation portion shall conclude when the Town Council begins its discussions.

Decorum

Persons present at Council meetings shall not applaud or otherwise express approval or disapproval of any statements made or actions taken at such meeting. Persons at Council meetings may only address the Town Council after being recognized by the chairman.