

School Budget Workshop
March 23, 2021
6:30 pm via Zoom

FY22 BUDGET GOALS
Revised: March 9, 2021

The FY22 Budget will:

1. Move CESD forward with our strategic plan goals.
2. Empower students with the academic, personal, and social knowledge and skills to build balanced and purposeful lives.
3. Ensure equity and access to opportunities for all Cape students.
4. Prioritize the return to full time, in-person learning and support post-pandemic academic and social-emotional needs of all students.
5. Will reflect a careful examination of line items and consideration of the success and effectiveness of the expenditures in order to provide a fiscally responsible budget.

AGENDA

1. Review of Budget Goals
2. Health Insurance Update
3. Enrollment and staffing discussion: Principals
4. Fund balance discussion