



## **Finance Committee Workshop**

**Monday, April 26, 2021 at 6:00 pm**

Please click the link below to join the webinar:

<https://zoom.us/j/91454394825>

Or One tap mobile :

US: +13017158592,,91454394825# or +13126266799,,91454394825#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 301 715 8592 or +1 312 626 6799 or +1 646 876 9923 or +1 669 900 6833 or  
+1 253 215 8782 or +1 346 248 7799 or +1 408 638 0968

Webinar ID: 914 5439 4825

International numbers available: <https://zoom.us/j/91454394825>

### **COVID-19 Update**

In response to the recent outbreak of Coronavirus Disease 2019 (COVID-19) the Governor signed LD 2167, An Act To Implement Provisions Necessary to the Health, Welfare and Safety of the Citizens of Maine in Response to the COVID-19 Public Health Emergency, which is now PL 2019, c. 617.

Part G enacts Title 1, section 403-A, Public proceedings through remote access during declaration of state of emergency due to COVID-19. It authorizes conducting public proceedings through telephonic, video, electronic or other similar means of remote participation with specific conditions. The section is repealed 30 days after the termination of the state of emergency.

### **Finance Committee Members**

James M. "Jamie" Garvin, Chairman

Nicole Boucher  
Valerie J. Deveraux  
Jeremy A. Gabrielson, Finance Committee Chairman  
Caitlin R. Jordan  
Penelope A. Jordan  
Gretchen R. Noonan

- 1. Welcome - Finance Committee Chairman Jeremy A. Gabrielson**
- 2. Links**

**Attachments:**

- **FY 2022 Pro Forma and Summary Reports** (FY\_2022\_Pro\_Forma\_and\_Summary\_Documents.pdf)
- **School Budget Proposed FY 2022 Info Graphic** (School\_Budget\_Proposed\_FY\_2022\_Info\_Graphic.pdf)
- **School Budget Proposed FY 2022 Tax Implications** (School\_Budget\_Proposed\_FY\_2022\_Tax\_Implications.pdf)
- **School Budget Proposed FY 2022 Budget Articles - Budget by Category** (School\_Budget\_Proposed\_FY\_2022\_Budget\_Articles\_-\_Budget\_by\_Category.pdf)
- **School Budget Proposed FY 2022 Budget Report** (School\_Budget\_Proposed\_FY\_2022\_Budget\_Report.pdf)
- **School Budget Proposed FY 2022 PowerPoint 1of2** (School\_Budget\_Proposed\_FY\_2022\_PowerPoint\_1of2.pptx)
- **School Budget Proposed FY 2022 PowerPoint 2of2** (School\_Budget\_Proposed\_FY\_2022\_PowerPoint\_2of2.pdf)
- **One-Town Concept Memo 10/2013** (One\_Town\_Concept\_Memo\_10\_2013.pdf)

- 3. Presentation of the School Board's Recommended FY 2022 Budget**

Opportunity for Public Comment (Limited to 15 minutes; 3 minutes per person. Time may be extended by a majority of the town council.) Persons wishing to address the council shall indicate their desire using the Raise Hand function of the Zoom meeting. When recognized by the chairman, the speaker shall give his or her name and address or local affiliation, if the affiliation is pertinent.

- The School Board will present the recommended FY 2022 school budget to the Finance Committee for discussion and deliberation.
- Discussion of the One-Town Concept and pro-rated expenses for services provided to the town and school.

- 4. Upcoming Finance Committee Workshops and Budget Meetings**

Tuesday, April 27 (6:00 p.m.)

Finance Committee Wrap-Up

- Review of fee schedule and sewer fees.
- Review of any adjustments to the budget.
- Does the budget align with town council goals?

Monday, May 3 (7:00 p.m.)  
Special Town Council Meeting - Budget Public Hearing  
Vote on the Special Revenue Funds

Monday, May 10 (7:00 p.m.)  
Regular Town Council Meeting and Vote on the FY 2022 Budget

Tuesday, June 8  
Citizen Vote on the Town Council Adopted School Budget

## **Adjournment**

### **Participation at Meetings and Conduct of Meetings**

#### Workshop Meetings

The purpose of a workshop meeting is primarily for council dialogue involving reports and proposals from council members, committees and staff that may be considered at later Town Council meetings. The Town Council may give guidance to the chairman and to staff at workshop meetings but no decisions may be made that require formal votes. Notwithstanding the prior sentence, the Town Council may vote on procedural motions at a workshop meeting to determine a conflict of interest, to enter into executive session and to adjourn. Prior to Town Council discussion on any item, members of the public may speak on each agenda item for not more than three minutes each and up to a total of 15 minutes. If there are more speakers than the time available, the chairman may allocate the speaking time in order to balance the debate. The public participation portion shall conclude when the Town Council begins its discussions.

#### Decorum

Persons present at Council meetings shall not applaud or otherwise express approval or disapproval of any statements made or actions taken at such meeting. Persons at Council meetings may only address the Town Council after being recognized by the chairman.