



Open Minds and Open Doors

CAPE ELIZABETH SCHOOL DEPARTMENT

Members:

Elizabeth Biermann
Calen Colby
Hannah Lilly
Michelle McClellan
Steve Price
Caitlin Ramsey
Christopher Record
Sarah Rubin
Phil Saucier
Missy Shabo
Marcia Weeks

AGENDA

Thursday, Oct 18, 2022 via ZOOM - [Link](#)

-
- I. Introductions**
 - II. Review of Project List**

Fundraising/Gift Options that are Approved

Scope Item PC/MS	Estimated Fundraising Cost	Fundraising Deadline	Notes
Auditorium and Associated Support Spaces	\$2,000,000	February 23, 2023	This would increase the seating from 350 to 650
Athletics: Fitness Area	\$150,000	June, 2023	
Athletics: Concession Stand	\$50,000	June, 2023	
Roof Solar PV	\$350,000	n/a*1	
Green Roof Installation	\$148,000	n/a*1	
Amphitheater	\$200,000	n/a*1	

Notes

*1: The base project includes the capability of the building to support these scopes of work. Where applicable, utility feeds will be run to the area (for example: for the solar PV, and irrigation lines for the green roof planting beds). The listed scope items can be added anytime during the life of the 2 schools.

III. Recruitment of Fundraising Chair

IV. Next meeting if favorable referendum: Thursday, Nov 10, 2022