



**Cape Elizabeth Town Council
Finance Committee Workshop
Agenda Wednesday, April 8, 2020
7:00 p.m. Virtual Meeting**

Valerie A. Adams, Chairman
Valerie J. Deveraux
Jeremy A. Gabrielson
James M. "Jamie" Garvin
Caitlin R. Jordan
Penelope A. Jordan
Christopher M. Straw

Please click the link below to join the webinar:

<https://zoom.us/j/412030277>

Or iPhone one-tap :

US: +16468769923,,412030277# or +13126266799,,412030277#

Or Telephone: Dial(for higher quality, dial a number based on your current location):

US: +1 646 876 9923 or +1 312 626 6799 or +1 408 638 0968 or +1 669 900 6833 or +1 253 215 8782 or +1 301 715 8592 or +1 346 248 7799

Webinar ID: 412 030 277

Participation at Meetings and Conduct of Meetings

Workshop Meetings

The purpose of a workshop meeting is primarily for council dialogue involving reports and proposals from council members, committees and staff that may be considered at later Town Council meetings. The Town Council may give guidance to the chairman and to staff at workshop meetings but no decisions may be made that require formal votes. Notwithstanding the prior sentence, the Town Council may vote on procedural motions at a workshop meeting to determine a conflict of interest, to enter into executive session and to adjourn. Prior to Town Council discussion on any item, members of the public may speak on each agenda item for not more than three minutes each and up to a total of 15 minutes. If there are more speakers than the time available, the chairman may allocate the speaking time in order to balance the debate. The public participation portion shall conclude when the Town Council begins its discussions.

Decorum

Persons present at Council meetings shall not applaud or otherwise express approval or disapproval of any statements made or actions taken at such meeting. Persons at Council meetings may only address the Town Council after being recognized by the chairman.

Opportunity for Public Comment (Limited to 15 minutes; 3 minutes per person. Time may be extended by a majority of the town council.)

Welcome and Introductory Comments: James "Jamie" Garvin, Finance Committee Chairman

Review of Finance Committee Workshops and Budget Meetings

Town Manager's Budget Overview - Matthew Sturgis

April 8, 2020

Revenues

General Government Budgets:

| | |
|-----|---|
| 110 | Review of Administration Budget - Sturgis |
| 120 | Review of Assessing, Codes and Planning - O'Meara |
| 130 | Town Council, Legal and Audit - Sturgis |
| 140 | Elections - Lane |
| 150 | Boards and Committees - Sturgis |
| 160 | Insurance - Sturgis |
| 170 | Employee Benefits - Sturgis |
| 180 | Debt Service - Sturgis |

Public Safety:

| | |
|-----|--|
| 210 | Police Department - Fenton |
| 215 | Animal Control - Fenton |
| 220 | Public Safety Communications - Fenton |
| 225 | WETeam - Gleeson |
| 230 | Fire Department -- Gleeson |
| 231 | Rescue Budget -- Gleeson |
| 235 | Fire/Police Unit - Gleeson |
| 240 | Miscellaneous Public Protection - Fenton |
| 250 | Emergency Preparedness - Gleeson |
| 410 | Human Services -Sturgis |
| 510 | Library- Davis |
| 520 | Contributions - Sturgis |
| 530 | Public Information - Sturgis |
| 600 | Facilities Management - Schwarz |
| 610 | Town Hall - Schwarz |
| 615 | Library Building - Schwarz |
| 620 | Town Center Fire Station - Schwarz |
| 621 | Community Center Building - Schwarz |
| 622 | Richards Pool Building - Schwarz |
| 630 | Police Station - Schwarz |
| 631 | Cape Cottage Fire Station - Schwarz |

Community Services Budgets:

633 Community Services Administration - Raftice
634 Fitness Center - Raftice
635 Richards Pool Programs - Raftice
636 Community Services Adult Programs - Raftice
637 Community Services Youth Programs - Raftice
638 Cape Care Program - Raftice

710 Intergovernmental Assessments - Sturgis

Closing Comments: James “Jamie” Garvin, Finance Committee Chairman

Next Finance Committee Workshop – Thursday, April 9, 2020, 7:00 p.m. Virtual Meeting

Adjournment

