

	<b>FY 2021 Budget</b>	<b>Average Home Value</b>	<b>Tax Amount</b>	<b>Median Home Value</b>	<b>Tax Amount</b>
<b><u>Expenditures</u></b>		\$ 432,200	\$ 8,611	\$ 329,500	\$ 6,565
Municipal	\$ 16,802,794				
School Department	\$ 28,490,012				
Overlay	\$ 216,478				
TIF District	\$ 85,278				
<u>County Assessment</u>	\$ 1,518,473				
<b>Total Expenditures</b>	<b>\$ 47,113,035</b>				

<b><u>Revenue</u></b>	
Municipal	\$ 9,982,192
<u>School Department</u>	\$ 2,218,949
<b>Total Revenues</b>	<b>\$ 12,201,141</b>

<b><u>Net to Taxes</u></b>		Debt Amount	Service	Tax Rate Impact	Median Home	Average Home
Municipal	\$ 6,820,602					
School Department	\$ 26,271,063	\$ 40,000,000	\$ 1,864,493	\$ 2.34	\$ 771.43	\$ 1,011.88
Overlay	\$ 216,478	\$ 50,000,000	\$ 2,330,616	\$ 2.61	\$ 859.49	\$ 1,127.38
TIF District	\$ 85,278	\$ 60,000,000	\$ 2,796,740	\$ 2.88	\$ 947.55	\$ 1,242.89
<u>County Assessment</u>	\$ 1,518,473	\$ 70,000,000	\$ 3,262,863	\$ 3.14	\$ 1,035.61	\$ 1,358.39
<b>Total Taxes To Be Raised</b>	<b>\$ 34,911,894</b>	<b>\$ 80,000,000</b>	<b>\$ 3,728,987</b>	<b>\$ 3.41</b>	<b>\$ 1,123.67</b>	<b>\$ 1,473.90</b>

Tax Rates	
Municipal	\$ 3.99
School Department	\$ 15.06
<u>County Assessment</u>	\$ 0.87
<b>Total Tax Rate</b>	<b>\$ 19.92</b>

**Tax Rate Valuation Basis \$ 1,744,146,500**