

	<b>FY 2021 Budget</b>	<b>Average Home Value</b>	<b>Tax Amount</b>	<b>Median Home Value</b>	<b>Tax Amount</b>
<b>Expenditures</b>		\$ 432,200	\$ 8,611	\$ 329,500	\$ 6,565
Municipal	\$ 16,802,794				
School Department	\$ 28,490,012				
Overlay	\$ 216,478				
TIF District	\$ 85,278				
County Assessment	\$ 1,518,473				
<b>Total Expenditures</b>	<b>\$ 47,113,035</b>				

<b>Revenue</b>	
Municipal	\$ 9,982,192
School Department	\$ 2,218,949
<b>Total Revenues</b>	<b>\$ 12,201,141</b>

30 YEAR BOND IMPACT

<b>Net to Taxes</b>		<b>2.50%</b>					<b>3.00%</b>				
		<b>Debt Amount</b>	<b>Service</b>	<b>Tax Rate Impact</b>	<b>Median Home</b>	<b>Average Home</b>	<b>Debt Amount</b>	<b>Service</b>	<b>Tax Rate Impact</b>	<b>Median Home</b>	<b>Average Home</b>
Municipal	\$ 6,820,602	\$ 40,000,000	\$ 1,864,493	\$ 2.34	\$ 771.43	\$ 1,011.88	\$ 40,000,000	\$ 1,981,330	\$ 2.41	\$ 793.51	\$ 1,040.83
School Department	\$ 26,271,063	\$ 50,000,000	\$ 2,330,616	\$ 2.61	\$ 859.49	\$ 1,127.38	\$ 50,000,000	\$ 2,476,663	\$ 2.69	\$ 887.08	\$ 1,163.57
Overlay	\$ 216,478	\$ 60,000,000	\$ 2,796,740	\$ 2.88	\$ 947.55	\$ 1,242.89	\$ 60,000,000	\$ 2,971,996	\$ 2.98	\$ 980.66	\$ 1,286.32
TIF District	\$ 85,278	\$ 70,000,000	\$ 3,262,863	\$ 3.14	\$ 1,035.61	\$ 1,358.39	\$ 70,000,000	\$ 3,467,328	\$ 3.26	\$ 1,074.24	\$ 1,409.06
County Assessment	\$ 1,518,473	\$ 80,000,000	\$ 3,728,987	\$ 3.41	\$ 1,123.67	\$ 1,473.90	\$ 80,000,000	\$ 3,962,661	\$ 3.54	\$ 1,167.82	\$ 1,531.80
<b>Total Taxes To Be Raised</b>	<b>\$ 34,911,894</b>										
		<b>3.50%</b>					<b>4%</b>				
Tax Rates		<b>Debt Amount</b>	<b>Service</b>	<b>Tax Rate Impact</b>	<b>Median Home</b>	<b>Average Home</b>	<b>Debt Amount</b>	<b>Service</b>	<b>Tax Rate Impact</b>	<b>Median Home</b>	<b>Average Home</b>
Municipal	\$ 3.99	\$ 40,000,000	\$ 2,101,308	\$ 2.48	\$ 816.17	\$ 1,070.56	\$ 40,000,000	\$ 2,224,235	\$ 2.55	\$ 839.40	\$ 1,101.02
School Department	\$ 15.06	\$ 50,000,000	\$ 2,626,634	\$ 2.78	\$ 915.42	\$ 1,200.74	\$ 50,000,000	\$ 2,780,293	\$ 2.87	\$ 944.44	\$ 1,238.81
County Assessment	\$ 0.87	\$ 60,000,000	\$ 3,151,961	\$ 3.08	\$ 1,014.66	\$ 1,330.91	\$ 60,000,000	\$ 3,336,352	\$ 3.19	\$ 1,049.49	\$ 1,376.61
<b>Total Tax Rate</b>	<b>\$ 19.92</b>	\$ 70,000,000	\$ 3,677,288	\$ 3.38	\$ 1,113.90	\$ 1,461.09	\$ 70,000,000	\$ 3,892,411	\$ 3.50	\$ 1,154.54	\$ 1,514.40
<b>Tax Rate Valuation Basis</b>	<b>\$ 1,744,146,500</b>	\$ 80,000,000	\$ 4,202,615	\$ 3.68	\$ 1,213.15	\$ 1,591.27	\$ 80,000,000	\$ 4,448,469	\$ 3.82	\$ 1,259.59	\$ 1,652.19
		<b>4.50%</b>					<b>5%</b>				
		<b>Debt Amount</b>	<b>Service</b>	<b>Tax Rate Impact</b>	<b>Median Home</b>	<b>Average Home</b>	<b>Debt Amount</b>	<b>Service</b>	<b>Tax Rate Impact</b>	<b>Median Home</b>	<b>Average Home</b>
		\$ 40,000,000	\$ 2,349,916	\$ 2.62	\$ 863.14	\$ 1,132.17	\$ 40,000,000	\$ 2,478,150	\$ 2.69	\$ 887.36	\$ 1,163.94
		\$ 50,000,000	\$ 2,937,394	\$ 2.96	\$ 974.12	\$ 1,277.74	\$ 50,000,000	\$ 3,097,687	\$ 3.05	\$ 1,004.41	\$ 1,317.46
		\$ 60,000,000	\$ 3,524,873	\$ 3.29	\$ 1,085.11	\$ 1,423.32	\$ 60,000,000	\$ 3,717,225	\$ 3.40	\$ 1,121.45	\$ 1,470.99
		\$ 70,000,000	\$ 4,112,352	\$ 3.63	\$ 1,196.09	\$ 1,568.90	\$ 70,000,000	\$ 4,336,762	\$ 3.76	\$ 1,238.49	\$ 1,624.51
		\$ 80,000,000	\$ 4,699,831	\$ 3.97	\$ 1,307.08	\$ 1,714.48	\$ 80,000,000	\$ 4,956,300	\$ 4.11	\$ 1,355.53	\$ 1,778.03