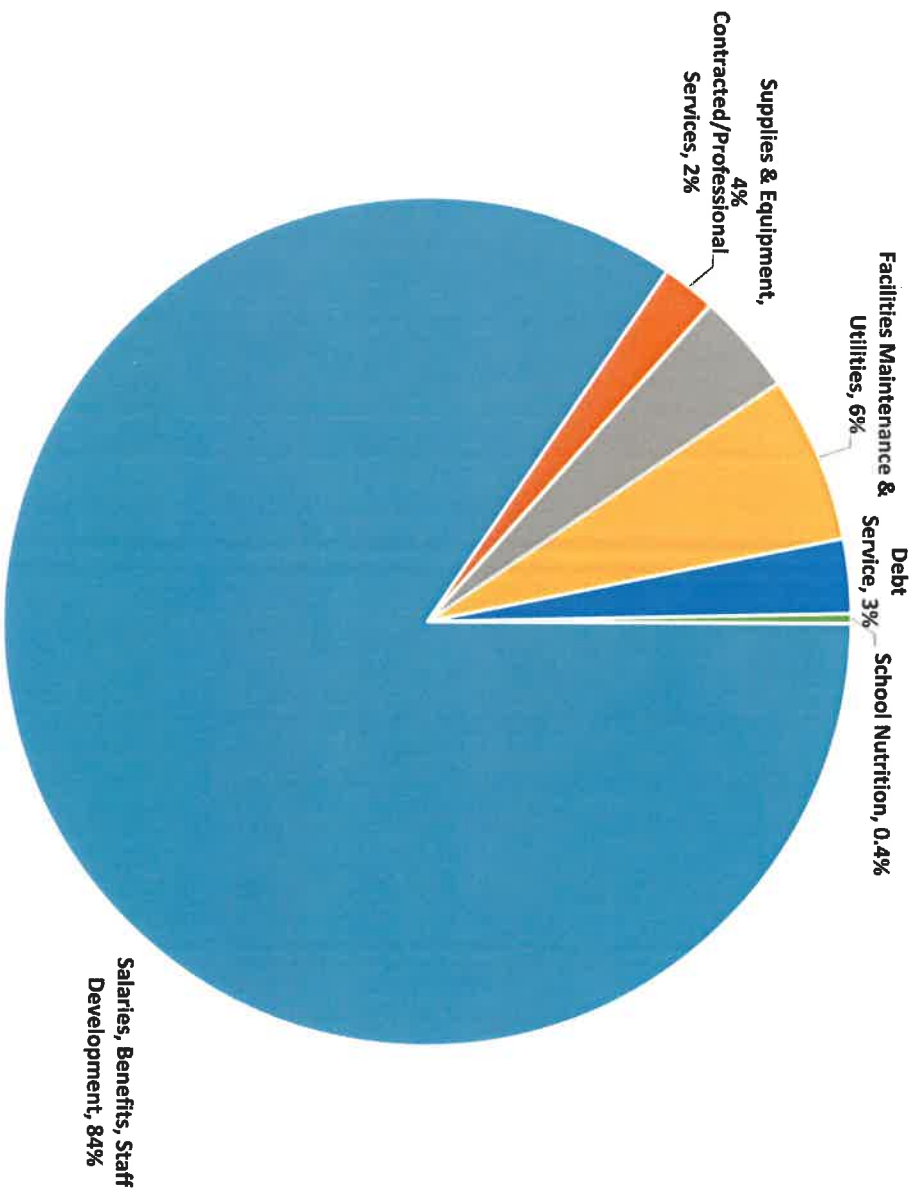


**Cape Elizabeth School Budget**

Fiscal Year 2020-2021	Budget	% of the Total
Salaries, Benefits, Staff Development	\$ 24,065,287	84%
Contracted/Professional Services	\$ 590,292	2%
Supplies & Equipment	\$ 1,108,165	4%
Facilities Maintenance & Utilities	\$ 1,811,529	6%
Debt Service	\$ 809,239	3%
School Nutrition	\$ 105,500	0.4%
<b>Total</b>	<b>\$ 28,490,012</b>	<b>100%</b>

**School Budget Fiscal Year 2020-2021**



**Salaries, Benefits, Staff Development, 84%**