

**Cape Elizabeth School Department
New Program or Position Request
Fiscal Year 2021-2022**

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| SCHOOL/DEPT: | Central Office |
| SUBMITTED BY: | Donna Wolfrom |
| PROPOSAL NAME: | Director of Technology |
| PRIORITY RANK ORDER: ____ OF ____ SCHOOL/DEPT PROPOSALS | |
| DESCRIPTION OF PROPOSAL: | The Director of Technology would oversee the implementation of technology in education in our schools including develop a coherent and consistent technology curriculum, facilitating the work of the district technology integrators, and moving the district forward in the area of education around technology. |
| JUSTIFICATION (HOW PROPOSAL SUPPORTS DISTRICT'S 5-YEAR PLAN with SUPPORTING DATA): | This position would directly impact the Cape Elizabeth Strategic Plan goal supporting global competency, as well as providing multiple pathways and definitions of success for our students. Expanding our students' abilities and possibilities through increased technology offerings, skills, and understandings would move district to a higher level of educational opportunities. |
| GOALS AND EXPECTED BENEFITS: | Cohesive and consistent technology curriculum, continual exploration of devices that meet the needs of our students, increased and improved educational strategies in the area of technology, expanded future opportunities for our students. |
| CONSEQUENCES OF NON-APPROVAL: | Limited possibilities for expansion of technology education in our district based on limited time availability of the Town Director of Technology |
| LOWER COST ALTERNATIVE (IF APPLICABLE): | |
| RESOURCES REQUIRED (LIST AND COST OF STAFF/MATERIALS/SPACE): | Office space Salary: 90,000 Benefits: \$39,388 |
| IS PROPOSAL TO BE FUNDED WITH NEW FUNDS OR A REALLOCATION OF EXISTING FUNDS? IF NEW, LIST ACCOUNT CODE(S) TO BE USED. IF A REALLOCATION, LIST CURRENT ACCOUNT CODES(S). | Reallocation of existing funds, we currently include the Town/School Technology Director in the School Budget and are reimbursed a portion of his/her salary. Net increase of \$4,369 9070-1040 9070-2040 9070-2340 |