

**Cape Elizabeth School  
Department CIP FY2022**

<b>Pond Cove Elementary School</b>	
Painting of 2nd grade classrooms and new shades	\$25,000
Replacement of the stair treads and ramp in the 4th grade	\$9,000
Continued exterior door and hardware security upgrades	\$21,000
Whiteboard replacement project	\$42,000
Annual Roof Repairs	\$3,500
General exterior building repairs	\$15,000
<b>Cape Elizabeth Middle School</b>	
Painting of 8th grade classrooms and new shades	\$25,000
Continued exterior door and hardware security upgrades	\$21,000
Annual Roof Repairs	\$6,200
Commercial kitchen hood with fire supression	\$12,000
Code required repairs to the elevator room	\$5,000
General exterior building repairs	\$15,000
Installation of a boiler room heating unit	\$16,500
<b>Cape Elizabeth High School</b>	
Continued window replacement and wall repairs	\$32,000
New carpet and VCB in the main office	\$18,000
Continued exterior door and hardware security upgrades	\$21,000
Interior painting improvements throughout	\$15,000
New carpet and VCB in the Chorus room	\$9,500
Annual Roof Repairs	\$7,200
General exterior building repairs	\$35,000
<b>Campus Wide Upgrades</b>	
Security upgrades with electronic locks, servers and cameras	\$85,000
Safety bolards installed around PC/MS transformer	\$6,000
Installation of exterior LED lighting	\$10,000
<b>Transportation</b>	
Camera and video upgrades from state mandate	\$35,000

**\$489,900**