

**Cape Elizabeth School Department  
New Program or Position Request  
Fiscal Year 2021-2022**

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|---|---|
| SCHOOL/DEPT:  | CEHS  |
| SUBMITTED BY:   | Jeffrey Shedd   |
| PROPOSAL NAME:  | 1-year 1.0 FTE Math/Science Support Position  |
| PRIORITY RANK ORDER: ____ OF ____<br>SCHOOL/DEPT PROPOSALS  |   |
| DESCRIPTION OF PROPOSAL:  | This proposal would create a one-year position to offer additional time and support to students who have fallen behind where they would normally be as a result of remote and hybrid teaching from March 2020-June 2021 by the end of this year. This work will likely require some combination of late summer "catch-up" courses and work during the Achievement Period and study halls.   |
| JUSTIFICATION (HOW PROPOSAL SUPPORTS DISTRICT'S 5-YEAR PLAN with SUPPORTING DATA):  | This proposal is in line with the strategic plan goal of global competency. Because of teaching and learning time restrictions since March 13, 2020, math and science teachers will not be able to cover the amount of material they would in a normal year. While similar gaps will exist in other areas, preliminary data suggests that math and science gaps, particularly math, may be the largest and may be the gaps that are most important to address in terms of college preparedness. |
| GOALS AND EXPECTED BENEFITS:  | We will make significant inroads on filling in math and science gaps that have emerged since March 2020. Note: this one-year program will not fully address all anticipated gaps.   |
| CONSEQUENCES OF NON-APPROVAL:   | Teachers will do the best they can within their current courses, but significant gaps will remain.  |
| LOWER COST ALTERNATIVE (IF APPLICABLE):   | None  |
| RESOURCES REQUIRED (LIST AND COST OF STAFF/MATERIALS/SPACE):  | 1.0 FTE Teacher. There should not be any supplies or text needs. There will definitely be summer planning needs.  |
| IS PROPOSAL TO BE FUNDED WITH NEW FUNDS OR A REALLOCATION OF EXISTING FUNDS? IF NEW, LIST ACCOUNT CODE(S) TO BE USED. IF A REALLOCATION, LIST CURRENT | Any supplies and summer planning needs can be handled without any budget increases. The 1.0 FTE teacher need will require new funds.  |

ACCOUNT CODES(S).