

**Cape Elizabeth School Department
New Program/Position Proposal
FY 21**

SCHOOL/DEPT:	Pond Cove
SUBMITTED BY:	Jason Manjourides
PROPOSAL NAME:	Math Interventionist
PRIORITY RANK ORDER: ____ OF ____	1 of 2
SCHOOL/DEPT PROPOSALS	
DESCRIPTION OF PROPOSAL:	I am proposing a Math Interventionist position to instruct and support students as they work to fill academic gaps. Although this position is given my top priority due to gaps created by the pandemic, there has been a clear need for an additional math interventionist at Pond Cove for many years.
JUSTIFICATION (HOW PROPOSAL SUPPORTS DISTRICT'S 5-YEAR PLAN with SUPPORTING DATA):	Given our current staffing, we historically have not been able to provide tier three math intervention for all students in need. Our current math interventionist works tirelessly to close the achievement gap, but there are often more students in need than she can fit into her schedule. In addition, the gap in student math performance has widened due to the pandemic.
GOALS AND EXPECTED BENEFITS:	The goal of this position is to close learning gaps in math for identified students through consistent, targeted instruction and support.
CONSEQUENCES OF NON-APPROVAL:	<p>If these learning gaps are not addressed outside of the regular classroom we will have students continue to fall behind. We are obligated to provide the very best for our students.</p> <p>I would also expect an increase in special education referrals and potential identifications. These placements are expensive in the long term and could be avoided with proper response to interventions being put in place.</p>
LOWER COST ALTERNATIVE (IF APPLICABLE):	We could utilize an education technician, however I do not believe they would have the training to best meet the variety of needs that will be presented by these students.
RESOURCES REQUIRED (LIST AND COST OF STAFF/MATERIALS/SPACE):	The cost of one full time position for one year. We have space available.
IS PROPOSAL TO BE FUNDED WITH NEW FUNDS OR A REALLOCATION OF EXISTING FUNDS? IF NEW, LIST ACCOUNT CODE(S) TO BE USED. IF A	New funds

REALLOCATION, LIST CURRENT ACCOUNT CODES(S).	
---	--