

Pond Cove Elementary Staffing Proposal for 2021-2022

Update as of 1/12/2021

Projected Students

Projected Total Enrollment for 2021/20212 = 511 Students

Grade K - 100

Grade 1 - 95 + 13 who could return (COVID related) = 108

Grade 2 - 92 + 7 who could return (COVID related) = 99

Grade 3 - 111 + 3 who could return (COVID related) = 114

Grade 4 - 87 + 3 who could return (COVID related) = 90

Proposed Staffing

Administrators

1 Principal

1 Assistant Principal

Administrative Assistants

2 Secretaries

Counseling

2 School Counselors

Regular Education Classroom Teachers

29 Classroom Teachers

- Grade K: 6 Teachers
- Grade 1: 6 Teachers
- Grade 2: 6 Teachers
- Grade 3: 6 Teachers
- Grade 4: 5 Teachers

5 Allied Arts Teachers

1.2 World Language Teachers

Academic Supports

3 Literacy Interventionists

2 Math Interventionists (Includes new proposal of an additional math interventionist)

1 Technology integrator

Other Professional Support Positions

- 1 Nurse
- .5 ELL Teacher
- .2 G & T Shared With Middle School

Regular Education Support Staff

- 4 RTI Educational Technician IIIs
- 1 Library Aide/General Support Educational Technician III
- 1.2 Recess/Lunch Support Ed Tech 1s (2 lunch/recess aides at .6 FTE each)
- 1 Educational Technician 1 for 504 Support
- 1 Permanent Substitute (New Proposal)

Special Education Staff

- 4 Special Education Teachers
- 1.5 Social Workers
- 1.5 Speech and Language Teachers
- .6 Occupational Therapist
- .2 Physical Therapist Shared With Middle School
- 9 Special Education Educational Technicians (subject to change based on need throughout the district)
- .33 Psychologist
- .33 BCBA

Total Staff = 75.5

Needs Addressed

- Maintains appropriate class sizes
- Maintains RTI supports
- Protects staff planning time

Needs Not Addressed

- Learning Strategist to support RTI and SST